SENATE

REPORT 114–263

DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2017

May 26, 2016.—Ordered to be printed

Mr. Cochran, from the Committee on Appropriations, submitted the following

REPORT

[To accompany S. 3000]

The Committee on Appropriations reports the bill (S. 3000) making appropriations for the Department of Defense for the fiscal year ending September 30, 2017, and for other purposes, reports favorably thereon and recommends that the bill do pass.

New obligational authority

Total of bill as reported to the Senate	\$568,101,051,000
Amount of 2016 appropriations	566,616,000,000
Amount of 2017 budget estimate	569,858,382,000
Bill as recommended to Senate compared to—	, , ,
2016 appropriations	+1,485,051,000
2017 budget estimate	-1,757,331,000

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BACKGROUND

PURPOSE OF THE BILL

This bill makes appropriations for the military functions of the Department of Defense for the period October 1, 2016, through September 30, 2017. Functional areas include the pay, allowances, and support of military personnel, operation and maintenance of the forces, procurement of equipment and systems, and research, development, test and evaluation. Appropriations for foreign military assistance, military construction, family housing, nuclear weapons programs, and civil defense are provided in other bills.

HEARINGS

The Appropriations Subcommittee on Defense began hearings on February 10, 2016, and concluded them on April 27, 2016, after nine separate sessions. The subcommittee heard testimony from representatives of the Department of Defense.

SUMMARY OF THE BILL

The Committee recommendation of \$568,101,051,000 includes funding to develop, maintain, and equip the military forces of the United States and for other purposes in nonemergency appropriations

The fiscal year 2017 budget request for activities funded in the Department of Defense appropriations bill totals \$569,858,382,000 in new budget authority, including \$58,625,551,000 in contingency funding for the Department of Defense and \$514,000,000 in mandatory spending.

In fiscal year 2016, the Congress appropriated \$566,616,000,000 for activities funded in this bill. This amount includes \$507,978,000,000 in base appropriations and \$58,638,000,000 in Overseas Contingency Operations/Global War on Terrorism appropriations. The Committee recommends that funds requested for Coast Guard overseas contingency operations be appropriated directly to the Department of Homeland Security.

The Committee recommendation in this bill is \$1,485,051,000 above the amount provided in fiscal year 2016 and \$1,757,331,000 below the amount requested for fiscal year 2017.

COMMITTEE RECOMMENDATIONS

The following table displays the recommendations for each title:

[In thousands of dollars]

	Fiscal year 2016 enacted	Fiscal year 2017 estimate	Committee recommendation
Title I—Military Personnel	129,228,658	128,902,332	127,976,516
	167,485,170	171,318,488	170,698,913

[In thousands of dollars]

	Fiscal year 2016 enacted	Fiscal year 2017 estimate	Committee recommendation
Title III—Procurement Title IV—Research, development, test and evaluation Title V—Revolving and management funds Title VI—Other Department of Defense Programs Title VII—Related agencies Title VIII—General provisions (net) Title IX—Overseas Contingency Operations/Global War on Terrorism	110,841,627 69,784,665 2,212,932 34,392,468 1,019,206 - 6,986,726 58,638,000	101,916,357 71,391,771 1,371,613 35,284,674 1,047,596	105,253,833 70,800,794 1,561,613 35,815,191 1,039,396 - 3,680,209 58,635,004
Net grand total	566,616,000	569,858,382	568,101,051
Total discretionary (incl. scorekeeping adjustments)	572,774,000	576,342,382	574,585,051

The Committee has displayed recommended adjustments in ta-

bles presented under each appropriation account.

These adjustments reflect the following Committee actions: elimination of funds requested for programs which are lower priority, duplicative, or not supported by firm requirements in out-year development or procurement appropriations; deletion of excess funds based on program delays or slow execution; addition of funds to reflect congressional priorities and to rectify shortfalls in the budget estimate; and implementation of recommendations in S. 2943, the National Defense Authorization Act for Fiscal Year 2017, as reported.

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indi-

cated in the table.

CLASSIFIED PROGRAM ADJUSTMENTS

The Committee recommends adjustments to certain classified programs, as explained in the classified annex to the Committee's report.

DEFINITION OF PROGRAM, PROJECT AND ACTIVITY

For the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100–119), and by the Budget Enforcement Act of 1990 (Public Law 101–508), the terms "program, project, and activity" for appropriations contained in this act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2017, the related classified annexes and Committee reports, and P–1 and R–1 budget justification documents as subsequently modified by congressional action.

The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term "program, project, and activity" is defined as the appropriations accounts contained in the Department of Defense

Appropriations Act.

At the time the President submits the budget request for fiscal year 2018, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the "M-1" and "O-1" which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and maintenance in any budget request, or amended budget request, for fiscal year 2018.

REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the Department of Defense appropriations bill for fiscal year 2008 (House Report 110–279). For operation and maintenance accounts, the Secretary of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act for Fiscal Year 2008. The dollar threshold for reprogramming funds shall remain at \$10,000,000 for military personnel; \$15,000,000 for operation and maintenance; \$20,000,000 for procurement; and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a military personnel (M-1), an operation and maintenance (O-1), a procurement (P-1), or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

COMMITTEE INITIATIVES

The Committee has included funding above the President's budget request for several programmatic initiatives which the Committee believes are of inherent value for national defense. In several cases, funds are restored for programs which were included in previous Department of Defense budget requests, and for programs that the Committee believes are necessary to improve the U.S. defense posture even though they have not been included under the request formulated by the Department of Defense.

For instance, the Committee's hearings with the military services and the Department's leadership highlighted the risk to maintaining the U.S. technological edge under sequester-level budgets. Therefore, the Committee recommends increases to sustain U.S. technological superiority such as fifth generation aircraft, various shipbuilding programs, battlefield intelligence programs, and space programs. In addition, the Committee recommends funding to increase readiness, sustain U.S. force structure and maintain our industrial base. Finally, the Committee recommends increases in basic research, alternative energy and science and technology funding, which are the foundation for enhancing future technological superiority. The Committee also recommends funding for programs that are chronically underfunded, such as the Defense Production Act and National Guard and Reserve equipment purchases.

The Committee directs that funds for these initiatives are to be competitively awarded or provided to programs that have received

competitive awards in the past.

JOINT STRIKE FIGHTER [JSF]

Joint Strike Fighter [JSF] Production.—The fiscal year 2017 budget request includes 63 F-35 Joint Strike Fighters, six fewer than were provided in the Department of Defense Appropriations Act, 2016 (Public Law 114-113). In comparison to quantities planned in the fiscal year 2016 budget request, the Air Force's fiscal year 2017 request includes five fewer aircraft in fiscal year 2017 and 45 fewer aircraft from fiscal years 2017 to 2021. The Committee is concerned that the current programmed quantities will not support the fielding of F-35 squadrons, as initially planned. As a result, the Committee recommends an additional \$100,000,000 in advance procurement for the F-35A and encourages the Air Force to revisit F-35A procurement quantities in the fiscal year 2018 budget request.

The Committee notes that the Navy continues to delay previously planned production increases of the F-35C carrier variant and has budgeted for no more than four F-35C aircraft since fiscal year 2014, even though prior budget requests planned for more aircraft. The fiscal year 2017 budget request again includes only four F-35Cs, two fewer than were provided in the Department of Defense Appropriations Act, 2016 (Public Law 114–113). The Committee notes that it is challenging to efficiently manufacture a small number of F-35C aircraft on the same production line as the F-35Aand F-35B aircraft, given the unique items associated with the carrier variant. Therefore, the Committee encourages the Navy to maintain, at a minimum, the current procurement plan in the fis-

cal year 2018 budget request.

The Committee notes that the Marine Corps has maintained a consistent funding profile for the F-35B variant over recent years. To support the Marine Corps initial operational capability and enable the transition from 4th generation fighters, the Committee recommends additional funding for two Marine Corps F-35B and two Marine Corps F-35C aircraft.

Finally, the Committee understands that the Joint Strike Fighter Program Executive Officer is considering formally requesting JSF block buy authority from the congressional defense committees. The Committee notes that block buy authority differs from multiyear procurement authority. The Committee supports acquisition cost savings, however, there is concern that the Department of Defense has not completed a formal review of such a strategy. Therefore, the Committee encourages the Under Secretary of Defense (Acquisition, Technology, Logistics) to review a block buy strategy prior to the submission of such a request to the congressional defense committees.

Joint Strike Fighter Follow-on Modernization [JSF FoM].—The fiscal year 2017 budget request includes \$264,900,000 in Research, Development, Test and Evaluation, Navy and Research, Development, Test and Evaluation, Air Force for Joint Strike Fighter Follow-on Modernization, an increase of \$173,900,000 above fiscal year 2016 enacted amounts. The Committee notes the progress made by the JSF Program Executive Officer to define initial requirements and refine the JSF FoM acquisition strategy. However, the Committee further notes that cost estimates for the first two JSF FoM sub-blocks exceed \$2,000,000,000, and that requirements and costs for the subsequent two JSF FoM sub-blocks are yet to be determined. In addition, the Committee notes that the JSF FoM acquisition strategy, the test and evaluation master plan, the contracting strategy, and the plan for management of infrastructure remain to be approved. Finally, the Committee notes that of funds requested for JSF FoM in fiscal year 2017, \$158,900,000 is planned for obligation after the first quarter of fiscal year 2018. Therefore, the Committee recommends \$106,000,000 for JSF FoM, an increase of \$15,000,000 above fiscal year 2016 enacted amounts, and the amount executable in fiscal year 2017. The JSF Program Executive Officer is directed to provide to the congressional defense committees, not later than the fiscal year 2018 budget submission, the approved JSF FoM acquisition strategy, and, for each JSF FoM subblock, the systems engineering plan, the test and evaluation master plan, independent cost estimates, and an acquisition program baseline.

ISRAELI MISSILE DEFENSE PROGRAMS

The fiscal year 2017 President's budget request includes \$145,835,000 for Israeli missile defense programs, and the Committee has received a request from the Government of Israel which recommends \$454,900,000 above the budget request for these programs. As previously stated in Senate Report 114-63, Congress has repeatedly, with strong bipartisan support, appropriated funds in excess of administration requests for Israeli missile defense programs to accelerate development of capabilities within a mutually agreed-upon U.S.-Israeli framework. However, these increases have historically been on a significantly smaller scale than the requests presented to the Committee in recent years, and accelerated capabilities covered by previously established cooperative development agreements. The Committee notes that in the last three fiscal years, Congress has appropriated more than \$1,000,000,000 above the President's budget request for Israeli missile defense programs despite fiscal constraints imposed by the Budget Control Act. However, the establishment of U.S.-Israeli co-production agreements has yet to conclude, and funds appropriated in fiscal year 2016 have yet to be released. The Committee is aware of ongoing negotiations between the Government of the United States and the Government of Israel regarding Israel's future missile defense requirements and is hopeful that these requirements will be fully addressed.

The Committee recommends an additional \$454,900,000 for Israeli missile defense programs, as requested by the Government of Israel. The Committee directs that not more than \$90,000,000 may be obligated or expended for long lead items in support of the David's Sling Weapons System, and not more than \$70,000,000 may be obligated or expended for long lead items in support of the Arrow upper tier program until the Under Secretary of Defense (Acquisition, Technology and Logistics) provides to the congressional defense committees the joint U.S.—Israeli co-production agreements for each of these weapon systems that define: Israeli requirements, detail joint production plans, to include the transfer of technical data packages, if applicable, establish all up round production and delivery schedules, delineate U.S. and Israeli industry workshares for co-production, describe the proposed use of U.S. and Israeli funds based on a common cost model, and identify Israeli contributions. In addition, the Director, Missile Defense Agency is directed to certify to the congressional defense committees, not later than the fiscal year 2018 budget submission, that previously requested data has been provided to the Missile Defense Agency by the Israeli Missile Defense Organization.

SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

The Department of Defense Appropriations Act, 2013 (Public Law 112–175) established the Ship Modernization, Operations and Sustainment Fund [SMOSF] and provided full funding, as identified by the Navy, for the succeeding two fiscal years to man, operate, sustain, upgrade, equip, and modernize seven cruisers and two dock landing ships. At the time, the Congress was concerned with the Navy's proposal to prematurely retire capable and relevant ships and supported a temporary bridge fund for these ships until the Navy could budget for the routine costs to operate and modernize them in subsequent budgets. Congressional direction limited the \$2,378,000,000 provided in fiscal year 2013 to only those ships or hull numbers that the Navy proposed for premature retirement in the budget submission. According to the Navy, their retirement proposal was strictly driven by fiscal constraints. Despite the additional funding and strong congressional direction, the Navy failed to obligate within 2 years the majority of SMOSF resources provided in Public Law 112-175.

With submission of the fiscal year 2015 budget request, the Navy included a new proposal to remove 11 *Ticonderoga*-class guided missile cruisers and three amphibious dock landing ships from the operational fleet and lay them up for several years under a phased modernization plan. The Department of Defense Appropriations Act, 2015 (Public Law 113–235) rejected this proposal and instead recommended a modified modernization plan that was consistent the Navy's proposal to expand application of unobligated SMOSF resources to four additional cruisers and an additional dock landing ship. In addition, the fiscal year 2015 agreement included an increase of \$540,000,000 in the SMOSF to support this new direction.

The Committee notes, however, that the Navy continues to obligate

funds at a slower than expected rate.

The Navy's fiscal year 2017 budget submission, once again, deviates from congressional direction and proposes to change the modernization lay-up and phasing plan while continuing to utilize SMOSF resources. Given that the Navy has repeatedly ignored congressional direction over the past 4 years and continues to make changes to how SMOSF resources are applied, the Committee rescinds \$1,317,300,000 from funds remaining available for obligation in the SMOSF account. The Committee recommends an increase of \$183,000,000 in the Operation and Maintenance, Navy account and \$101,500,000 in the Other Procurement, Navy account to support cruiser and dock landing ship modernization efforts in fiscal year 2017. The Committee expects the Navy to utilize these funds for their congressionally directed purpose during fiscal year 2017 and to fully fund for all manpower, readiness, and modernization activities associated with cruiser and dock landing ships in the traditional appropriations accounts with the fiscal year 2018 budget request.

TITLE I

MILITARY PERSONNEL

Funds appropriated under this title provide the resources required for basic pay, retired pay accrual, employers' contribution for Social Security taxes, basic allowance for subsistence, basic allowance for housing, special and incentive pays, permanent change of station travel, and other personnel costs for uniformed members of the Armed Forces.

The President's fiscal year 2017 budget requests a total of \$128,902,332,000 for military personnel appropriations. This request funds an Active component end strength of 1,281,900 and a Reserve component end strength of 801,200.

SUMMARY OF COMMITTEE ACTION

The Committee recommends military personnel appropriations totaling \$127,976,516,000 for fiscal year 2017. This is \$925,816,000 below the budget estimate.

Committee recommended military personnel appropriations for fiscal year 2017 are summarized below:

SUMMARY OF MILITARY PERSONNEL APPROPRIATIONS

[In thousands of dollars]

Account	2017 budget estimate	Committee recommendation	Change from budget estimate
Military Personnel:			
Military Personnel, Army	40,028,182	39,962,113	- 66,069
Military Personnel, Navy	27,951,605	27,712,455	-239,150
Military Personnel, Marine Corps	12,813,412	12,698,935	- 114,477
Military Personnel, Air Force	27,944,615	27,706,468	- 238,147
Reserve Personnel:			
Reserve Personnel, Army	4,561,703	4,466,763	- 94,940
Reserve Personnel, Navy	1,924,155	1,918,395	- 5,760
Reserve Personnel, Marine Corps	744,995	743,265	-1,730
Reserve Personnel, Air Force	1,742,906	1,715,360	- 27,546
National Guard Personnel:			
National Guard Personnel, Army	7.910.694	7.781.224	- 129.470
National Guard Personnel, Air Force	3,280,065	3,271,538	- 8,527
Total	128,902,332	127,976,516	- 925,816

Committee recommended end strengths for fiscal year 2017 are summarized below:

RECOMMENDED END STRENGTH

	2016 authorization	2017 budget estimate	Committee recommendation	Change from budget estimate
Active:	475,000	460,000	460,000	

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RECOMMENDED END STRENGTH—Continued

	2016 authorization	2017 budget estimate	Committee recommendation	Change from budget estimate
Navy	329,200 184,000 320,715	322,900 182,000 317,000	322,900 182,000 317,000	
Subtotal	1,308,915	1,281,900	1,281,900	
Selected Reserve: Army Reserve Navy Reserve Marine Corps Reserve Air Force Reserve Army National Guard Air National Guard	198,000 57,400 38,900 69,200 342,000 105,500	195,000 58,000 38,500 69,000 335,000 105,700	195,000 58,000 38,500 69,000 335,000 105,700	
Subtotal	811,000	801,200	801,200	
Total	2,119,915	2,083,100	2,083,100	

Committee recommended end strengths for full-time support of the Reserve and Guard for fiscal year 2017 are summarized below:

RECOMMENDED ACTIVE GUARD AND RESERVE END STRENGTH

	2016 authorization	2017 budget estimate	Committee recommendation	Change from budget estimate
Active Guard and Reserve:				
Army Reserve	16,261	16,261	16,261	
Navy Reserve	9,934	9,955	9,955	
Marine Corps Reserve	2,260	2,261	2,261	
Air Force Reserve	3,032	2,955	2,955	
Army National Guard	30,770	30,155	30,155	
Air National Guard	14,748	14,764	14,764	
TOTAL	77,005	76,351	76,351	

REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2017 appropriation accounts not later than 60 days after the enactment of this act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees. The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the services' military personnel accounts between budget activities in excess of \$10,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

MILITARY PERSONNEL OVERVIEW

Reserve Component Budget Reporting.—The Committee continues its requirement for the Department to provide a semi-annual detailed report to the congressional defense committees showing transfers between subactivities within the military personnel appropriation. Reports shall be submitted not later than 30 days following the end of the second quarter and 30 days following the end of the fiscal year.

Unobligated Balances.—A Government Accountability Office analysis of past year obligation rates shows that the services continue to underexecute their military personnel accounts. Due to excess unobligated balances, the Committee recommends a total reduction of \$880,050,000 from the fiscal year 2017 military per-

sonnel accounts.

Advanced Trauma Training Program for National Guard and Reserve.—The Committee recognizes the valuable support universities, hospitals, and other military partners provide by offering civilian-based emergency response trauma training to sustain medics' and medical providers' capabilities of the National Guard Enhanced Response Forces Packages [CERFP], National Guard Homeland Response Forces [NGHKF], and the Army Reserve Consequence Management Response Forces [CCMRF]. The Committee encourages the National Guard and Reserve to continue pursuing state-of-the-art trauma training with these civilian partners, thus maintaining unit medical readiness postures at optimum levels as military healthcare providers in CERFPs, NGHRFs, and CCMRFs maintain their individual skills to respond effectively to emergency incidents on the homeland. Furthermore, in order to minimize the civilian-military operational gaps in the event of a catastrophic incident, the Committee also encourages the development of enhanced preparedness medical training programs focusing on mass casualty triage, advanced disaster life support, advanced hazardous material life support, emergency dental, and psychological health by increasing civilian-based advanced trauma expertise gained through day-to-day experiences and medical research programs.

Remotely Piloted Aircraft Pilot Shortfall.—The Committee is deeply concerned with the continuing shortage of Remotely Piloted Aircraft [RPA] pilots. As a result of shortfalls in incentivizing, training, and retaining RPA pilots, the fiscal year 2017 budget request proposes contractors to fill in for RPA operators. Contractors are not authorized to operate on unmanned platforms in the same capacity as airmen, yet will be paid more for their work. This solution is not sustainable due to cost and the limits on missions performed by contractor pilots. To avoid this less than optimal temporary solution and improve retention, the Committee supports the use of critical skill bonus payments in order to direct and incentivize talent specifically for the RPA platform. The Committee believes skill bonus payments are not meant to support parity

among platforms or services but to acknowledge the scarcity of an indispensable skill. The critical need for RPA pilots will continue to be an enduring requirement for the Air Force, and the Committee directs the Secretary of the Air Force to provide additional solutions.

MILITARY PERSONNEL, ARMY

Appropriations, 2016	\$41,045,562,000
Budget estimate, 2017	40,028,182,000
Committee recommendation	39.962.113.000

The Committee recommends an appropriation of \$39,962,113,000. This is \$66,069,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	MILITARY PERSONNEL, ARMY			
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	6,846,876	6,846,876	
10	RETIRED PAY ACCRUAL	2,015,554	2,015,554	
25	BASIC ALLOWANCE FOR HOUSING	2,241,563	2,241,563	
30	BASIC ALLOWANCE FOR SUBSISTENCE	285,488	285,488	
35	INCENTIVE PAYS	85,542	83,542	-2,000
40	SPECIAL PAYS	367,175	367,175	
45	ALLOWANCES	212,392	212,392	
50 55	SEPARATION PAY	201,125	201,125	
23	SOCIAL SECURITY TAX	521,218	521,218	
	TOTAL, BUDGET ACTIVITY 1	12,776,933	12,774,933	- 2,000
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	BASIC PAY	12,429,886	12,429,886	
65	RETIRED PAY ACCRUAL	3,663,328	3,663,328	
80	BASIC ALLOWANCE FOR HOUSING	4,701,364	4,701,364	
85	INCENTIVE PAYS	90,342	90,342	
90	SPECIAL PAYS	395,840	395,840	
95	ALLOWANCES	707,120	707,120	
100	SEPARATION PAY	523,385	523,385	
105	SOCIAL SECURITY TAX	950,887	950,887	
	TOTAL, BUDGET ACTIVITY 2	23,462,152	23,462,152	
	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
110	ACADEMY CADETS	81,184	81,184	
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,240,112	1,240,112	
120	SUBSISTENCE-IN-KIND	594,481	574,481	- 20,000
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	813	813	20,000
	TOTAL, BUDGET ACTIVITY 4	1,835,406	1,815,406	- 20,000
	ACTIVITY 5: PERMANENT CHANGE OF STATION			
125	ACCESSION TRAVEL	155,211	155,211	
130	TRAINING TRAVEL	149,240	149,240	
135	OPERATIONAL TRAVEL	428,891	428,891	
140	ROTATIONAL TRAVEL	710,007	710,007	
145	SEPARATION TRAVEL	302,576	302,576	
150	TRAVEL OF ORGANIZED UNITS	4,033	4,033	

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
		commute	recommendation	bauget estimate
155	NON-TEMPORARY STORAGE	14,073	13,073	-1,000
160	TEMPORARY LODGING EXPENSE	47,766	43,766	-4,000
	TOTAL DUDGET ACTIVITY C	1 011 707	1 000 707	Г 000
	TOTAL, BUDGET ACTIVITY 5	1,811,797	1,806,797	- 5,000
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	621	621	
175	INTEREST ON UNIFORMED SERVICES SAVINGS	132	132	
180	DEATH GRATUITIES	38,000	38,000	
185 195	UNEMPLOYMENT BENEFITSEDUCATION BENEFITS	168,656 634	168,656 634	
200	ADOPTION EXPENSES	576	576	
210	TRANSPORTATION SUBSIDY	11,284	9,435	- 1.849
215	PARTIAL DISLOCATION ALLOWANCE	251	251	1,043
217	RESERVE OFFICER TRAINING CORPS (ROTC)	97,362	97,362	
218	JUNIOR ROTC	27,522	27,522	
			,	
	TOTAL, BUDGET ACTIVITY 6	345,038	343,189	-1,849
	LESS REIMBURSABLES	- 284,328	- 284,328	
	UNDISTRIBUTED ADJUSTMENT		- 37,220	- 37,220
	TOTAL ACTIVE FORCES ADMIV	40.000.100	20.000.112	00,000
	TOTAL, ACTIVE FORCES, ARMY	40,028,182	39,962,113	- 66,069
	TOTAL, MILITARY PERSONNEL, ARMY	40,028,182	39,962,113	- 66,069

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
35	BA 1: PAY AND ALLOWANCES OF OFFICERS Incentive Pays	85,542	83,542	- 2,000 - 2,000
120	BA 4: SUBSISTENCE OF ENLISTED PERSONNEL Subsistence-In-Kind	594,481	574,481	- 20,000 - 20,000
155 160	BA 5: PERMANENT CHANGE OF STATION TRAVEL Non-Temporary Storage Improving funds management: Excess growth Temporary Lodging Expense Improving funds management: Excess growth	14,073 47,766	13,073 43,766	- 1,000 - 1,000 - 4,000 - 4,000
210	BA 6: OTHER MILITARY PERSONNEL COSTS Transportation Subsidy Improving funds management: Overestimating projected targets	11,284	9,435	- 1,849 - 1,849
	UNDISTRIBUTED ADJUSTMENT Improving funds management: Unobligated balances		- 37,220	- 37,220

MILITARY PERSONNEL, NAVY

Appropriations, 2016	\$27,835,183,000
Budget estimate, 2017	27,951,605,000
Committee recommendation	27.712.455.000

The Committee recommends an appropriation of \$27,712,455,000. This is \$239,150,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	MILITARY PERSONNEL, NAVY			
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	4,120,767	4,120,767	
10	RETIRED PAY ACCRUAL	1,214,093	1,214,093	
25	BASIC ALLOWANCE FOR HOUSING	1,497,045	1,497,045	
30	BASIC ALLOWANCE FOR SUBSISTENCE	170,255	170,255	
35	INCENTIVE PAYS	132,868	132,868	
40	SPECIAL PAYS	428,731	428,731	
45	ALLOWANCES	118,231	118,231	
50	SEPARATION PAY	47,200	46,400	- 800
55	SOCIAL SECURITY TAX	313,964	313,964	
	TOTAL, BUDGET ACTIVITY 1	8,043,154	8,042,354	-800
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	BASIC PAY	8,940,145	8,940,145	
65	RETIRED PAY ACCRUAL	2,636,817	2,636,817	
80	BASIC ALLOWANCE FOR HOUSING	4,254,377	4,254,377	
85	INCENTIVE PAYS	103,685	103,685	
90 95	SPECIAL PAYS	752,380 544.072	752,380 544.072	
100	ALLOWANCES SEPARATION PAY	161,985	161,985	
105	SOCIAL SECURITY TAX	683,920	683,920	
105				
	TOTAL, BUDGET ACTIVITY 2	18,077,381	18,077,381	
110	ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN MIDSHIPMEN	81,580	81,580	
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	804,972	804,972	
120	SUBSISTENCE-IN-KIND	378,674	378,674	
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	10	
	TOTAL, BUDGET ACTIVITY 4	1,183,656	1,183,656	
105	ACTIVITY 5: PERMANENT CHANGE OF STATION	04.500	04.500	
125	ACCESSION TRAVEL	84,530	84,530	
130	TRAINING TRAVEL	66,298	66,298	
135	OPERATIONAL TRAVEL	184,700	184,700	
140 145	ROTATIONAL TRAVEL	228,489	228,489 123,633	
150	SEPARATION TRAVELTRAVEL OF ORGANIZED UNITS	123,633 24,746	24,746	
155	NON-TEMPORARY STORAGE	12,686	12,686	
160	TEMPORARY LODGING EXPENSE	16,225	16,225	
	TOTAL, BUDGET ACTIVITY 5	741,307	741.307	
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS	/41,50/	741,507	
170	APPREHENSION OF MILITARY DESERTERS	71	71	
175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,060	1,060	
180	DEATH GRATUITIES	13,500	13.500	
185	UNEMPLOYMENT BENEFITS	78,956	78,956	
195	EDUCATION BENEFITS	16,505	16,505	
200	ADOPTION EXPENSES	250	250	
210	TRANSPORTATION SUBSIDY	8,434	8,434	
215	PARTIAL DISLOCATION ALLOWANCE	30	30	
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	20,234	20,234	
21/				

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	TOTAL, BUDGET ACTIVITY 6	154,030	154,030	
	LESS REIMBURSABLES	- 329,503	- 329,503	
	UNDISTRIBUTED ADJUSTMENT		- 238,350	- 238,350
	TOTAL, ACTIVE FORCES, NAVY	27,951,605	27,712,455	- 239,150
	TOTAL, MILITARY PERSONNEL, NAVY	27,951,605	27,712,455	- 239,150

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
50	BA 1: PAY AND ALLOWANCES OF OFFICERS Separation Pay	47,200	46,400	- 800 - 800
	UNDISTRIBUTED ADJUSTMENT Improving funds management: Unobligated balances		- 238,350	- 238,350

MILITARY PERSONNEL, MARINE CORPS

Appropriations, 2016	\$12,859,152,000
Budget estimate, 2017	12,813,412,000
Committee recommendation	12,698,935,000

The Committee recommends an appropriation of \$12,698,935,000. This is \$114,477,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	MILITARY PERSONNEL, MARINE CORPS			
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	1,543,145	1,543,145	
10	RETIRED PAY ACCRUAL	454,866	454,866	
25	BASIC ALLOWANCE FOR HOUSING	511,997	511,997	
30	BASIC ALLOWANCE FOR SUBSISTENCE	65,927	65,927	
35	INCENTIVE PAYS	31,661	31,661	
40	SPECIAL PAYS	3,582	3,582	
45	ALLOWANCES	35,359	35,359	
50	SEPARATION PAY	13,077	13,077	
55	SOCIAL SECURITY TAX	117,478	117,478	
	TOTAL, BUDGET ACTIVITY 1	2,777,092	2,777,092	
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	BASIC PAY	4.840.416	4,840,416	
65	RETIRED PAY ACCRUAL	1,425,856	1,425,856	
80	BASIC ALLOWANCE FOR HOUSING	1,557,367	1,557,367	

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[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
85	INCENTIVE PAYS	9,137	9,137	
90	SPECIAL PAYS	116,757	116,757	
95		· '	· · · · · · · · · · · · · · · · · · ·	
	ALLOWANCES	289,349	289,349	
100	SEPARATION PAY	97,926	97,926	
105	SOCIAL SECURITY TAX	369,924	369,924	
	TOTAL, BUDGET ACTIVITY 2	8,706,732	8,706,732	
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	440,800	440,800	
120	SUBSISTENCE-IN-KIND	386,455	386,455	
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	10	
	TOTAL, BUDGET ACTIVITY 4	827,265	827,265	
	'	027,200	027,200	
	ACTIVITY 5: PERMANENT CHANGE OF STATION			
125	ACCESSION TRAVEL	64,291	64,291	
130	TRAINING TRAVEL	7,185	7,185	
135	OPERATIONAL TRAVEL	130,620	130,620	
140	ROTATIONAL TRAVEL	107,630	107,630	
145	SEPARATION TRAVEL	109,224	106,777	- 2,447
150	TRAVEL OF ORGANIZED UNITS	380	380	
155	NON-TEMPORARY STORAGE	7,942	7,942	
160	TEMPORARY LODGING EXPENSE	5,473	5,473	
	TOTAL, BUDGET ACTIVITY 5	432,745	430,298	- 2,447
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	395	395	
175	INTEREST ON UNIFORMED SERVICES SAVINGS	19	19	
180	DEATH GRATUITIES	12,900	12,900	
185	UNEMPLOYMENT BENEFITS	77,928	77,928	
195	EDUCATION BENEFITS	7,125	7,125	
200	ADOPTION EXPENSES	116	116	
210	TRANSPORTATION SUBSIDY	2.122	2.122	
210	PARTIAL DISLOCATION ALLOWANCE	101	101	
213			3,589	
210	JUNIOR ROTC	3,589	3,369	
	TOTAL, BUDGET ACTIVITY 6	104,295	104,295	
	LESS REIMBURSABLES	- 34,717	- 34,717	
	UNDISTRIBUTED ADJUSTMENT		- 112,030	- 112,030
	TOTAL, ACTIVE FORCES, MARINE CORPS	12,813,412	12,698,935	- 114,477
	TOTAL, MILITARY PERSONNEL, MARINE CORPS	12,813,412	12,698,935	- 114,477

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
145	BA 5: PERMANENT CHANGE OF STATION TRAVEL Separation Travel	109,224	106,777	- 2,447 - 2,447
	UNDISTRIBUTED ADJUSTMENT Improving funds management: Unobligated balances		-112,030	-112,030

MILITARY PERSONNEL, AIR FORCE

Appropriations, 2016	\$27,679,066,000
Budget estimate, 2017	27,944,615,000
Committee recommendation	27,706,468,000

The Committee recommends an appropriation of \$27,706,468,000. This is \$238,147,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	MILITARY PERSONNEL, AIR FORCE			
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	4,886,786	4,886,786	
10	RETIRED PAY ACCRUAL	1,433,571	1,433,571	
25	BASIC ALLOWANCE FOR HOUSING	1,507,570	1,507,570	
30	BASIC ALLOWANCE FOR SUBSISTENCE	199,210	199,210	
35	INCENTIVE PAYS	230,325	228,325	- 2,000
40	SPECIAL PAYS	303,925	303,925	
45	ALLOWANCES	110,509	110,509	
50	SEPARATION PAY	54,540	54,540	
55	SOCIAL SECURITY TAX	373,187	373,187	
	TOTAL, BUDGET ACTIVITY 1	9,099,623	9,097,623	- 2,000
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	BASIC PAY	8,811,898	8,811,898	
65	RETIRED PAY ACCRUAL	2,591,637	2,591,637	
80	BASIC ALLOWANCE FOR HOUSING	3,674,509	3,674,509	
85	INCENTIVE PAYS	35,601	35,601	
90	SPECIAL PAYS	357,581	357,581	
95	ALLOWANCES	503,008	503,008	
100	SEPARATION PAY	109,908	109,908	
105	SOCIAL SECURITY TAX	674,109	674,109	
	TOTAL, BUDGET ACTIVITY 2	16,758,251	16,758,251	
110	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS ACADEMY CADETS	72,144	72,144	
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,007,662	1,007,662	
120	SUBSISTENCE-IN-KIND	131,986	131,986	
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	8	8	
	TOTAL, BUDGET ACTIVITY 4	1,139,656	1,139,656	
	ACTIVITY 5: PERMANENT CHANGE OF STATION			
125	ACCESSION TRAVEL	90,791	90,791	
130	TRAINING TRAVEL	71,207	71,207	
135	OPERATIONAL TRAVEL	265,682	265,682	
140	ROTATIONAL TRAVEL	567,998	567,998	
145	SEPARATION TRAVEL	147,938	147,938	
150	TRAVEL OF ORGANIZED UNITS	9,204	9,204	
155	NON-TEMPORARY STORAGE	23,664	23,664	
160	TEMPORARY LODGING EXPENSE	34,701	34,701	
	TOTAL, BUDGET ACTIVITY 5	1,211,185	1,211,185	
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	16	16	
175	INTEREST ON UNIFORMED SERVICES SAVINGS	2,691	2,691	l

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
180	DEATH GRATUITIES	16,000	16,000	
185	UNEMPLOYMENT BENEFITS	53,431	53,431	
195	EDUCATION BENEFITS	79	79	
200	ADOPTION EXPENSES	435	435	
210	TRANSPORTATION SUBSIDY	4,841	4,434	- 407
215	PARTIAL DISLOCATION ALLOWANCE	723	723	
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	29,445	29,445	
218	JUNIOR ROTC	18,200	16,900	-1,300
	TOTAL, BUDGET ACTIVITY 6	125,861	124,154	- 1,707
	LESS REIMBURSABLES	- 462,105	- 462,105	
	UNDISTRIBUTED ADJUSTMENT		- 234,440	- 234,440
	TOTAL, ACTIVE FORCES, AIR FORCE	27,944,615	27,706,468	- 238,147
	TOTAL, MILITARY PERSONNEL, AIR FORCE	27,944,615	27,706,468	- 238,147

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
35	BA 1: PAY AND ALLOWANCES OF OFFICERS Incentive Pays	230,325	228,325	- 2,000 - 2,000
210	BA 6: OTHER MILITARY PERSONNEL COSTS Transportation Subsidy	4,841	4,434	-407
218	jected targets	18,200	16,900	- 407 - 1,300
	jected targets			-1,300
	Improving funds management: Unobligated balances		- 234,440	- 234,440

RESERVE PERSONNEL, ARMY

Appropriations, 2016	\$4,463,164,000
Budget estimate, 2017	4,561,703,000
Committee recommendation	4,466,763,000

The Committee recommends an appropriation of \$4,466,763,000. This is \$94,940,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE PERSONNEL, ARMY			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,549,028	1,549,028	
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	41,018	41,018	
30	PAY GROUP F TRAINING (RECRUITS)	216,524	216,524	
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	11,514	11,514	
60	MOBILIZATION TRAINING	326	326	
70	SCHOOL TRAINING	224,758	224,758	
80	SPECIAL TRAINING	281,611	281,611	
90	ADMINISTRATION AND SUPPORT	2,120,835	2,115,835	-5,000
100	EDUCATION BENEFITS	4,124	4,124	
120	HEALTH PROFESSION SCHOLARSHIP	59,937	59,937	
130	OTHER PROGRAMS (ADMIN & SUPPORT)	52,028	52,028	
	TOTAL, BUDGET ACTIVITY 1	4,561,703	4,556,703	- 5,000
	UNDISTRIBUTED ADJUSTMENT		- 89,940	- 89,940
	TOTAL RESERVE PERSONNEL, ARMY	4,561,703	4,466,763	- 94,940

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
90	BA 1: ARMY RESERVE TRAINING AND SUPPORT Administration and Support	2,120,835	2,115,835	- 5,000 - 5,000
	UNDISTRIBUTED ADJUSTMENT Improving funds management: Unobligated balances		- 89,940	- 89,940

RESERVE PERSONNEL, NAVY

Appropriations, 2016	\$1.866,891,000
Budget estimate, 2017	1.924.155.000
Committee recommendation	1 918 395 000

The Committee recommends an appropriation of \$1,918,395,000. This is \$5,760,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE PERSONNEL, NAVY			
10	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT	COL CCO	COE CCO	
10 20	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	625,660 7,369	625,660 7,369	
30	PAY GROUP F TRAINING (RECRUITS)	62,904	62,904	
60	MOBILIZATION TRAINING	8,732	8,732	
70	SCHOOL TRAINING	50.441	50.441	

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
80 90 100 120	SPECIAL TRAINING ADMINISTRATION AND SUPPORT EDUCATION BENEFITS HEALTH PROFESSION SCHOLARSHIP	112,504 1,004,041 105 52,399	112,504 1,004,041 105 52,399	
	TOTAL, BUDGET ACTIVITY 1UNDISTRIBUTED ADJUSTMENT	1,924,155	1,924,155 — 5,760	— 5,760
	TOTAL, RESERVE PERSONNEL, NAVY	1,924,155	1,918,395	- 5,760

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	UNDISTRIBUTED ADJUSTMENT Improving funds management: Unobligated balances		- 5,760	- 5,760

RESERVE PERSONNEL, MARINE CORPS

Appropriations, 2016	\$702,481,000
Budget estimate, 2017	744,995,000
Committee recommendation	743,265,000

The Committee recommends an appropriation of \$743,265,000. This is \$1,730,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE PERSONNEL, MARINE CORPS			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	274,555	274,555	
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	43,539	43,539	
30	PAY GROUP F TRAINING (RECRUITS)	124,902	124,902	
60	MOBILIZATION TRAINING	2,096	2,096	
70	SCHOOL TRAINING	24,607	24,607	
80	SPECIAL TRAINING	29,000	29,000	
90	ADMINISTRATION AND SUPPORT	237,484	237,484	
95	PLATOON LEADER CLASS	8,124	8,124	
100	EDUCATION BENEFITS	688	688	
	TOTAL, BUDGET ACTIVITY 1	744,995	744,995	
	UNDISTRIBUTED ADJUSTMENT		-1,730	-1,730
	TOTAL, RESERVE PERSONNEL, MARINE CORPS	744,995	743,265	-1,730

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	UNDISTRIBUTED ADJUSTMENT Improving funds management: Unobligated balances		-1,730	- 1,730

RESERVE PERSONNEL, AIR FORCE

Appropriations, 2016	\$1,682,942,000
Budget estimate, 2017	1,742,906,000
Committee recommendation	1,715,360,000

The Committee recommends an appropriation of \$1,715,360,000. This is \$27,546,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE PERSONNEL, AIR FORCE			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	696,068	696,068	
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	98,133	98,133	
30	PAY GROUP F TRAINING (RECRUITS)	55,568	53,832	-1,736
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	2,559	2,559	
60	MOBILIZATION TRAINING	703	703	
70	SCHOOL TRAINING	159,593	155,563	- 4,030
80	SPECIAL TRAINING	244,844	244,844	
90	ADMINISTRATION AND SUPPORT	409,615	409,615	
100	EDUCATION BENEFITS	12,533	12,533	
120	HEALTH PROFESSION SCHOLARSHIP	60,301	60,301	
130	OTHER PROGRAMS (ADMIN & SUPPORT)	2,989	2,989	
	TOTAL, BUDGET ACTIVITY 1	1,742,906	1,737,140	- 5,766
	UNDISTRIBUTED ADJUSTMENT		- 21,780	- 21,780
	TOTAL, RESERVE PERSONNEL, AIR FORCE	1,742,906	1,715,360	- 27,546

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
30	BA 1: AIR FORCE RESERVE TRAINING AND SUPPORT Pay Group F Training (Recruits)	55,568	53,832	- 1,736 - 1.736
70		159,593	155,563	- 4,030 - 4,030

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	UNDISTRIBUTED ADJUSTMENT Improving funds management: Unobligated balances		- 21,780	- 21,780

NATIONAL GUARD PERSONNEL, ARMY

Appropriations, 2016	\$7,892,327,000
Budget estimate, 2017	7,910,694,000
Committee recommendation	7,781,224,000

The Committee recommends an appropriation of \$7,781,224,000. This is \$129,470,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	NATIONAL GUARD PERSONNEL, ARMY			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,561,418	2,561,418	
30	PAY GROUP F TRAINING (RECRUITS)	551,868	550,868	-1,000
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	46,202	46,202	
70	SCHOOL TRAINING	546,563	546,563	
80	SPECIAL TRAINING	570,009	576,909	+6,900
90	ADMINISTRATION AND SUPPORT	3,632,138	3,632,138	
100	EDUCATION BENEFITS	2,496	2,496	
	TOTAL, BUDGET ACTIVITY 1	7,910,694	7,916,594	+ 5,900
	UNDISTRIBUTED ADJUSTMENT		- 135,370	- 135,370
	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	7,910,694	7,781,224	- 129,470

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
30	BA 1: ARMY NATIONAL GUARD TRAINING AND SUPPORT Pay Group F Training (Recruits) Improving funds management: Unjustified growth	551,868	550,868	- 1,000 - 1,000
80	Special Training Army National Guard Cyber Protection Teams	570,009	576,909	+ 6,900 + 6,900
	UNDISTRIBUTED ADJUSTMENT Improving funds management: Unobligated balances Program increase: Trauma training		- 136,960 1,590	- 136,960 + 1,590

NATIONAL GUARD PERSONNEL, AIR FORCE

Appropriations, 2016	\$3,201,890,000
Budget estimate, 2017	3,280,065,000
Committee recommendation	3,271,538,000

The Committee recommends an appropriation of \$3,271,538,000. This is \$8,527,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	NATIONAL GUARD PERSONNEL, AIR FORCE			
10 30 40 70 80 90 100	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) PAY GROUP F TRAINING (RECRUITS) PAY GROUP P TRAINING (PIPELINE RECRUITS) SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT EDUCATION BENEFITS	934,650 131,022 10,555 349,904 167,077 1,678,355 8,502	934,650 123,022 10,555 349,904 167,077 1,678,355 8,502	- 8,000
	TOTAL, BUDGET ACTIVITY 1	3,280,065	3,272,065 - 527	- 8,000 - 527
	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,280,065	3,271,538	- 8,527

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
30	BA 1: AIR NATIONAL GUARD TRAINING AND SUPPORT Pay Group F Training (Recruits)	131,022	123,022	- 8,000 - 8,000
	UNDISTRIBUTED ADJUSTMENT Improving funds management: Unobligated balances Program increase: Trauma training		-1,840 1,313	- 1,840 + 1,313

TITLE II

OPERATION AND MAINTENANCE

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2017 budget requests a total of \$171,318,488,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$170,698,913,000 for fiscal year 2017. This is \$619,575,000 below the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2017 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

Account	2017 budget estimate	Committee recommendation	Change from budget estimate
Operation and Maintenance:			
Operation and Maintenance, Army	33,809,040	33,550,500	- 258,540
Operation and Maintenance, Navy	39,483,581	39,590,181	+ 106,600
Operation and Maintenance, Marine Corps	5,954,258	6,000,258	+ 46,000
Operation and Maintenance, Air Force	37,518,056	37,260,692	- 257,364
Operation and Maintenance, Defense-Wide	32,571,590	32,478,682	- 92,908
Operation and Maintenance, Army Reserve	2,712,331	2,704,531	-7,800
Operation and Maintenance, Navy Reserve	927,656	927,656	
Operation and Maintenance, Marine Corps Reserve	270,633	270,633	
Operation and Maintenance, Air Force Reserve	3,067,929	3,050,929	-17,000
Operation and Maintenance, Army National Guard	6,825,370	6,765,385	- 59,985
Operation and Maintenance, Air National Guard	6,703,578	6,600,000	- 103,578
United States Court of Appeals for the Armed Forces	14,194	14,194	
Environmental Restoration, Army	170,167	170,167	
Environmental Restoration, Navy	281,762	281,762	
Environmental Restoration, Air Force	371,521	371,521	
Environmental Restoration, Defense-Wide	9,009	9,009	
Environmental Restoration, Formerly Used Defense Sites	197,084	207,084	+ 10,000
Overseas Humanitarian, Disaster, and Civic Aid	105,125	120,125	+ 15,000
Cooperative Threat Reduction Account	325,604	325,604	
Total	171,318,488	170,698,913	- 619,575

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year

2017 appropriation accounts not later than 60 days after the enactment of this act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Armv:

Maneuver units

Modular support brigades

Land forces operations support

Force readiness operations support

Land forces depot maintenance

Base operations support

Facilities Sustainment, Restoration, and Modernization

Navy:

Aircraft depot maintenance

Ship depot maintenance

Facilities Sustainment, Restoration, and Modernization

Marine Corps:

Depot maintenance

Facilities Sustainment, Restoration, and Modernization

Air Force:

Primary combat forces

Combat enhancement forces

Combat communications

Facilities Sustainment, Restoration, and Modernization

Air Force Reserve:

Depot maintenance

Air National Guard:

Depot maintenance

Additionally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:

Other personnel support/recruiting and advertising With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

During fiscal year 2017, the Committee directs the Service Secretaries to submit written notification and justification to the congressional defense committees not later than 15 days prior to implementing transfers in excess of \$15,000,000 out of the following

budget sub-activities:

Navy:

Mission and other flight operations

Mission and other ship operations

Air Force:

Operating forces depot maintenance Mobilization depot maintenance Training and recruiting depot maintenance Administration and service-wide depot maintenance

These transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Secretary of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year, and should be provided for each O-1 budget activity, activity group, and subactivity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and sub-activity group, these reports should include the budget request and actual obligation amount, the distribution of unallocated congressional adjustments to the budget request, all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogrammings, and all adjustments resulting from prior approval reprogramming requests.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the Committee report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

OPERATION AND MAINTENANCE OVERVIEW

Readiness.—The Committee recommends additional an \$1,450,000,000 in title VIII and \$1,000,000,000 in title IX of this act to be transferred to the operation and maintenance accounts and be divided proportionately among the services and the National Guard and reserve components. This funding shall be used only to improve military readiness, including increased training, depot maintenance, and base operations support. None of the funding provided may be used for recruiting, marketing, or advertising programs. The funding provided is a congressional special interest item. The Secretary of Defense and the Service Secretaries are directed to submit a detailed spending plan by sub-activity group to the House and Senate Appropriations Committees not less than 30 days prior to the obligation of these funds. These transfers may be implemented 30 days after congressional notification unless an objection is received from either the House or Senate Appropriations Committees.

Civilian Workforce.—The Committee expects the Department of Defense to maintain a stable, effective, right-sized civilian cadre. The Committee recognizes the critical role that the civilian workforce plays every day in ensuring the mission success of the Armed Forces and fully funds the 1.6 percent pay raise for civilian per-

sonnel as requested.

Workforce Management.—The Committee supports a workforce management plan that is fair for all sectors of the workforce. Decisions on sourcing new work, expanding existing responsibilities, or transferring functions currently performed by civilian personnel or contractors to performance by military personnel must not proceed without comparing the costs according to the Department's own methodology. Therefore, decisions whether to assign new work which is not inherently governmental, closely associated with inherently governmental functions, or critical to military, civilian, or contractor personnel, shall be based on the results of the costing methodology laid out in Department of Defense Instruction [DODI] 7041.04. Additionally, before converting functions performed by civilian personnel or contractors to performance by military personnel that are not required by law or regulation to be performed by military personnel, the Department shall adhere to its own costing methodology laid out in DODI 7041.04.

Contract Services Spending.—The Committee is concerned that the Department of Defense does not have adequate policies, procedures, and controls in place to enforce limitations on the annual amounts expended on contracted services. There is further concern that not all contracted services are being subjected to spending limitations because of the exclusion of contracted services involving Economy Act transfers between and within Department of Defense components. Additionally, because of the disparity between the levels of contracted services captured in the Inventory of Contracts for Services, required under section 2330a of title 10, United States Code, and what the Department budgets for contracted services, it appears as though the Department does not deliberately plan for most contracted services. The Committee urges the Under Secretary of Defense (Comptroller) to review the efforts of the financial management and acquisition communities to implement effective

control mechanisms for contracted services spending.

Operation and Maintenance Budget Justification.—The Committee commends the Department for the improvements in the Operation and Maintenance [O&M] budget materials made over the past several years. To further inform the congressional review, the Committee directs the following actions:

—The budget justification materials shall include the OP-8B: Total Civilian Personnel Costs for every appropriation as a part of the President's budget justification for fiscal year 2018 and thereafter.

Every subactivity group in O&M that funds recruiting and advertising activities shall include the budget profile broken out by recruiting and advertising for the prior year, current year, and budget year as a part of the performance criteria in the OP-5 exhibit. This shall be provided with the President's budget justification for fiscal year 2018 and thereafter.

—Each OP-5 exhibit includes a personnel summary which provides helpful information about the civilian workforce. However, the way it is displayed includes memo entries for military technicians and reimbursable civilians, which makes it difficult to quickly analyze direct hire full time equivalents [FTEs]. The Office of the Under Secretary of Defense (Comptroller) is directed to revise the personnel summary section of the OP-5 exhibit to maintain the categories of information provided (including military technicians and reimbursable civilians) but to breakout the numbers without using memo entries.

The Department's Financial Management Regulations [FMR] directs the services and defense agencies to itemize major program changes and provide the baseline in dollars to which the increase or decrease applies on the OP-5 exhibit. The Department of the Navy is directed to use the most specific programmatic baseline possible, regardless of whether or not the

program baseline is listed in the performance criteria.

The FMR provides specific instructions for the performance criteria for base operations support (Exhibit OP–5 Base Support Program (Attachment 8)). The Air Force is directed to follow this outline; particularly the instruction that says that the sum of amounts must match the Base Support total in the O-1 ex-

The Department of the Air Force is encouraged to consider consolidating the Base Support and Facilities Sustainment, Restoration and Modernization budget line items from four budget

activities down to one budget activity.

The Department of the Air Force and the Marine Corps are encouraged to begin utilizing OP-32 line 990 Information Tech-

nology Contract Support Services.

The Office of Economic Adjustment's budget documentation in O&M Defense-wide shall include the budget profile of each major program for the prior year, current year, and budget year as a part of the performance criteria in the OP-5 exhibit. Examples of major programs would be Program Assistance,

Defense Industry Adjustment, and Guam.

Tobacco Use in the Military.—Tobacco use is the leading cause of preventable death in the United States, with more than 480,000 deaths attributable to cigarette smoking each year. The Department of Defense has affirmed the goal of a tobacco-free military, and has implemented a range of programs including public education campaigns, the banning of all tobacco use during basic training, and the prohibition of tobacco use by instructors in the presence of students. The Committee supports the Secretary of Defense's Policy Memorandum 16-001 from April 8, 2016, directing the military services "to ensure a comprehensive tobacco policy that assists with preventing initiation of tobacco use, helping those who want to quit using tobacco succeed, and decreasing exposure to second-hand smoke for all our people." As a result, the Committee retains a provision from the Department of Defense Appropriations Act, 2016 (Public Law 114-113) directing the elimination of the price subsidy provided to tobacco products at military exchanges.

Voluntary Military Education Programs—Tracking Outcomes.-The Committee remains concerned about the lack of information available on the outcomes of students receiving Tuition Assistance and My Career Advancement Account [MyCAA] benefits. The Committee directed the Secretary of Defense to submit a report tracking such outcomes of each of these programs on or before June 1, 2016, as part of the Department of Defense Appropriations Act, 2016 (Public Law 114–113). The Committee looks forward to receiving this report as soon as possible, and it shall include, but not be limited to, the following data totals for the most recent calendar year available: an aggregate graduation rate, loan default rate, and average indebtedness. Additionally, the report shall then disaggregate the data to show these same metrics by sector: public, private for-profit, and private not-for-profit. Finally, the report shall include the percentage of servicemembers utilizing the Top-Up program for voluntary military education and the average dollar amount of usage. The Department is also encouraged to make an effort to gather data on the jobs attained after graduation, specifically whether those jobs can be reasonably said to be in the field of study identified in the students' education plans.

Voluntary Military Education Programs—Enforcing Memorandum of Understanding.—The Committee supports the Department of Defense's commitment to enforcing the terms of the current Memorandum of Understanding [MOU] with all educational institutions providing educational programs through the Department of Defense tuition assistance program. The Committee is also supportive of the Department's efforts to increase participating institutions' understanding of their contractual obligations as MOU signatories and the procedures for enforcement as outlined in Department of Defense Instruction [DODI] 1322.25. The Committee urges the Department to maintain vigorous defense of these responsibilities in order to protect the integrity and quality of vol-

untary military education programs.

Item Unique Identification Implementation.—The Committee supports the Department of Defense's goal of enhancing asset visibility through item-unique identification [IUID] and automatic identification technology/automatic identification and data capture [AIT/AIDC] processes, but remains concerned with the level of the compliance with its own IUID policy which was released on September 3, 2015. The Committee believes the Department of Defense must improve its efforts to capture meaningful data and mark, track and verify assets to enable life-cycle management, implement asset valuation/accountability for audit readiness, and support counterfeit part risk reduction. Any successful asset visibility or AIT/AIDC strategy requires continuous identification, integration, and monitoring of efforts. The committee urges the Department and the services to increase their oversight of the implementation of IUID and other AIT/AIDC policies.

Counterfeit Parts.—The Department of Defense has taken significant steps since legislation was enacted in 2012 to reduce the risk of counterfeit electronic parts entering into Department of Defense weapon systems. Although responsibility for eliminating risk of counterfeit parts belongs to industry suppliers to the Department of Defense at all tiers, the Committee encourages the Secretary of Defense to be proactive about identifying, developing, and validating independent tools that suppliers could easily use to rapidly

identify counterfeit electronics in the supply chain accurately and at low cost.

Training Ranges.—The services rely on national air ranges and military operating areas to provide realistic combined-arms training for pilots against a variety of targets and simulated threats. The Committee is aware that the services augment the national ranges by maintaining a network of regional air training ranges with air to ground targeting areas that are essential to maintain the proficiency and readiness for pilots and aircrews who do not have consistent access to national ranges. Regional ranges and exercises have the potential to offer valuable cost savings measures and a means for flying units to satisfy training requirements in a limited fiscal environment. Therefore, the Committee encourages the Secretary of Defense to establish an investment strategy for the preservation and enhancement of regional ranges and exercises needed to provide live training for aircrews across the full spectrum of operations.

Federal Fleet Management Transparency and Metrics.—The Committee encourages the Secretary of Defense to maintain supporting documentation on the methods the Department of Defense uses for determining optimal fleet inventories and justification for any deviation from the General Services Administration's Federal Property

Management Regulations.

Children's Advocacy Centers [CACs].—Children's Advocacy Centers [CACs] are a community-based, public-private partnership that brings together professionals from law enforcement, prosecution, medical, mental health, child protective services, and victim advocacy agencies to pursue the truth in child abuse investigations. The Committee applauds existing efforts undertaken by military bases to enter into voluntary memoranda of understanding with CACs in their communities, which allow CACs to provide their services to military families affected by child abuse. The Committee encourages the Department of Defense and military bases across the country to continue to voluntarily collaborate with CACs in their communities to serve the best interests of child abuse victims within military families.

Cyber Kinetic Combat Environment.—The Committee is encouraged by current progress to address training shortfalls in the cyber kinetic combat environment. Particularly, the Committee supports the Air Force's efforts to identify a training environment where they can replicate combat conditions and perform simultaneous operations, cyber-enabled kinetic operations, or physically-enabled cyber operations. Adversaries continue to develop asymmetric and cyber capabilities which put U.S. and allied forces at risk. The Committee encourages developing this training as a priority for the Department of Defense.

Transparency Requirement.—The Committee is aware that the Department of Defense does a variety of different types of advertising. The Committee directs the Secretary of Defense to clearly state within the text, audio or video used for advertising or educational purposes, including emails or advertising/posting on the Internet, that the communication is printed, published, or produced

and disseminated at U.S. taxpayer expense.

Resourcing the Arctic Strategy.—As previously expressed in Senate Report 114-63, the Committee requires greater budgetary detail on amounts included in the President's request for implementation of the Department of Defense 2013 Arctic Strategy. The Committee notes that contrary to previous direction, that information was not provided with the submission of the fiscal year 2017 President's budget. The Committee reiterates its direction contained in Senate Report 114-63 for the fiscal year 2018 President's budget, and directs that not more than 50 percent of funds appropriated for the Office of Under Secretary of Defense (Policy) may be obligated or expended until the previously requested information has been provided to the congressional defense committees.

Cyber Mission Force Training and Readiness.—The Committee supports efforts by the Department of Defense to grow a capable and trained cyber mission force, however, the Department is experiencing challenges in providing necessary training for military personnel in a timeframe that meets the demand. Given the urgent need to develop a capable cyber mission force, the Committee recommends that the Secretary of Defense, in coordination with the Service Secretaries and the Active and Reserve components, develop a strategy to address the current training delay, to include procedures and plans to increase training opportunities. The strategy should include an assessment of the feasibility of expanding training to sites with Active or Reserve components with secure infrastructure and qualified cyber personnel, including aggressor units and cyber red team units, capable of training military personnel in various cyber missions.

Cyber Mission Force Training Curriculum.—The Committee recognizes the need for the U.S. military to have the most competitive cyber-security force in the world, both in offense and defense. The Committee also recognizes that hacking contests, such as the CyberStakes platform, offer a scalable platform that achieves an ever increasing level of competence among participants. The Committee directs the Director of Force Readiness and Training to develop, as part of the cyber training curriculum, a competitive hacking environment that includes the ability for participants to build novel working exploits and defend against them. The Director shall report back to the Committee within 120 days after enactment of this act on the training environment and steps that will be taken to measure participant capabilities.

National Security Planning.—The Committee commends the Under Secretary of Defense for Policy on its steps to mitigate the national security implications of environmental impacts, as required by Senate Report 113-211 (July 17, 2014). The Committee supports the Under Secretary's continued direction to address the most serious risks for each of the geographic Combatant Commands, and how those commands are integrating mitigation of those risks into their planning processes. The Committee encourages the Under Secretary of Defense for Policy and the Chairman of the Joint Chiefs of Staff to continue to assess the risks to national security posed by environmental impacts as they plan and execute the National Security Strategy.

OPERATION AND MAINTENANCE, ARMY

Appropriations, 2016	\$32,399,440,000
Budget estimate, 2017	33,809,040,000
Committee recommendation	33,550,500,000

The Committee recommends an appropriation of \$33,550,500,000. This is \$258,540,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	791,450	791,450	
20	MODULAR SUPPORT BRIGADES	68,373	68,373	
30 40	ECHELONS ABOVE BRIGADES	438,823 660,258	438,823 650,258	— 10,000
50	LAND FORCES OPERATIONS SUPPORT	863.928	863.928	- 10,000
60	AVIATION ASSETS	1,360,597	1,360,597	
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT	3,086,443	3,043,603	- 42,840
80	LAND FORCES SYSTEMS READINESS	439,488	439,488	
90	LAND FORCES DEPOT MAINTENANCE	1,013,452	1,013,452	
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	7,816,343	7,816,343	+ 50.000
110 120	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION MANAGEMENT AND OPERATIONAL HEADQUARTERS	2,234,546 452,105	2,284,546 452,105	+ 50,000
130	COMBATANT COMMANDER'S CORE OPERATIONS	155.658	155.658	
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	441,143	441,143	
	TOTAL, BUDGET ACTIVITY 1	19,822,607	19,819,767	- 2,840
	BUDGET ACTIVITY 2: MOBILIZATION	.,. ,	.,,	, , ,
	MOBILITY OPERATIONS			
180	STRATEGIC MOBILITY	336,329	336,329	
190	ARMY PREPOSITIONED STOCKS	390,848	390,848	
200	INDUSTRIAL PREPAREDNESS	7,401	7,401	
	TOTAL, BUDGET ACTIVITY 2	734,578	734,578	
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
210	OFFICER ACQUISITION	131,942	131,942	
220	RECRUIT TRAINING	47,846	47,846	
230 240	ONE STATION UNIT TRAINING	45,419 482.747	45,419 482.747	
240		402,747	402,747	
250	BASIC SKILL AND ADVANCED TRAINING SPECIALIZED SKILL TRAINING	921,025	921,025	
260	FLIGHT TRAINING	902,845	902,845	
270	PROFESSIONAL DEVELOPMENT EDUCATION	216,583	216,583	
280	TRAINING SUPPORT	607,534	593,534	- 14,000
	RECRUITING AND OTHER TRAINING AND EDUCATION			
290	RECRUITING AND ADVERTISING	550,599	550,599	
300	EXAMINING	187,263	187,263	
310	OFF-DUTY AND VOLUNTARY EDUCATION	189,556	189,556	l

[In thousands of dollars]

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate	
320 330	CIVILIAN EDUCATION AND TRAINING	182,835 171,167	182,835 176,667	+ 5,500	
	TOTAL, BUDGET ACTIVITY 3	4,637,361	4,628,861	- 8,500	
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
350 360 370 380	LOGISTICS OPERATIONS SERVICEWIDE TRANSPORTATION CENTRAL SUPPLY ACTIVITIES LOGISTICS SUPPORT ACTIVITIES AMMUNITION MANAGEMENT	230,739 850,060 778,757 370,010	230,739 850,060 743,757 370,010	— 35,000	
390 400 410 420 430 440 450 460	SERVICEWIDE SUPPORT ADMINISTRATION SERVICEWIDE COMMUNICATIONS MANPOWER MANAGEMENT OTHER PERSONNEL SUPPORT OTHER SERVICE SUPPORT ARMY CLAIMS ACTIVITIES REAL ESTATE MANAGEMENT FINANCIAL MANAGEMENT AND AUDIT READINESS	451,556 1,888,123 276,403 369,443 1,096,074 207,800 240,641 250,612	451,556 1,896,523 276,403 344,443 1,096,074 207,800 240,641 250,612	+ 8,400 - 25,000	
470 480	Support of other nations International military headquarters	416,587 36,666 1,151,023	416,587 36,666 1,120,423	— 30,600	
	TOTAL, BUDGET ACTIVITY 4	8,614,494	8,532,294	- 82,200	
	EXCESS WORKING CAPITAL FUND CARRYOVER		- 150,000	- 150,000	
	PROGRAMMED SAVINGS UNACCOUNTED FOR		- 15,000	- 15,000	
	TOTAL, OPERATION AND MAINTENANCE, ARMY	33,809,040	33,550,500	- 258,540	

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
114	Theater Level Assets	660,258	650,258	- 10.000
	Maintain program affordability: Unjustified growth			-10,000
121	Force Readiness Operations Support	3,086,443	3,043,603	- 42,840
	Improving funds management: Program decrease unac-			
	counted for			- 43,000
	Program Increase: Trauma training			+ 160
132	Facilities Sustainment, Restoration & Modernization	2,234,546	2,284,546	+ 50,000
	Program Increase: Army unfunded requirements			+ 50,000
324	Training Support	607,534	593,534	- 14,000
	Maintain program affordability: Unjustified growth			- 14,000
335	Junior Reserve Officer Training Corps	171,167	176,667	+ 5,500
	Program increase			+ 5,500
423	Logistic Support Activities	778,757	743,757	- 35,000
	Improving funds management: Program decrease unac-			
	counted for			- 35,000
432	Servicewide Communications	1,888,123	1,896,523	+ 8,400
	Program increase: Biometrics Indentity Management			
404	Activity			+ 8,400
434	Other Personnel Support	369,443	344,443	- 25,000
	Improving funds management: Program decrease unac-			05.000
	counted for	l	l	− 25.000

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
999	Classified Programs	1,151,023	1,120,423	- 30,600
	Classified adjustment			- 6,600
	OPM rates			- 24,000
UNDIST	Improving funds management: Working Capital Fund carry-		- 150.000	- 150.000
UNDIST	over Improving funds management: Programmed savings unac-		- 150,000	- 150,000
	counted for		- 15,000	- 15,000

Excess Carryover in the Army Working Capital Fund.—The Committee recommends an adjustment to Operation and Maintenance, Army based on excess carryover in the Army Working Capital Fund. Carryover, or unfilled orders, represents the dollar value of the production orders (parts, labor, and overhead) that have been ordered and funded by customers but not completed by the industrial operations activities at the end of each fiscal year. Some carryover is necessary, as it provides lead time to assemble necessary workforce skill sets, to establish supply chains. Carryover also prevents production line stoppages and ensures the activities have funded work to provide a smooth transition between fiscal years. Therefore, for budgeting purposes, there are metrics that the services use to calculate an allowable amount of carryover. But the fiscal year 2017 President's budget request shows that the Army's projection for carryover will be above the allowable limit.

The Committee urges Army leadership to continue monitoring carryover and production goals on a recurring basis. The Committee also encourages the Army to focus on further reducing carryover by leveraging new policy and process improvements aimed at increasing production, improving customer-provider communication, and strengthening controls over the acceptance of new orders. Finally, the Committee affirms that the key to reducing carryover below the allowable limit is for the Army to perform more work on

orders than the amount of orders received in a year.

Joint Base Elmendorf-Richardson.—The Committee is supportive of the Army's decision to delay the removal of 2,600 Soldiers from the 4–25 Infantry Brigade Combat Team (Airborne) stationed at Joint Base Elmendorf-Richardson [JBER]. The decision to retain JBER's force structure signals that the Army remains dedicated to supporting the strategic balance to the Pacific, preserving a leading role in the Arctic, and preventing North Korean and Russian aggression by maintaining key assets in Alaska. However, the Committee questions the Army's decision to delay instead of reverse its plans for JBER and expects a continued effort by the Army to recognize the mission and strategic value of the 4–25 as the only airborne brigade in the Pacific.

Productivity Enhancement Program.—The Department of Defense's organic depot maintenance capability is vital to our military's sustainment infrastructure. The Committee encourages the Secretary of the Army to modernize the organic depots' Electronic Test and Measurement Equipment [ET&ME] and Product Lifecycle Management Software to allow cost savings in future maintenance

and calibration expenditures.

Army Training and Certification Tracking System [ATCTS].— The Army Training and Certification Tracking System provides managers a capability to report and manage training and certification statistics for the Information Assurance [IA] workforce to ensure the security of information technology. The Committee recognizes the effectiveness of this program and encourages the Secretary of the Army to consider expanding it based on the growing threat of cyber-attacks and the need to ensure personnel have the proper training and certification to deal with appropriate sensitive material.

Soldier for Life—Transition Assistance Program.—The Soldier for Life-Transition Assistance Program [SFL—TAP] provides transitioning and retiring soldiers, family members, and Army civilians job training assistance and helps develop skills they require to obtain appropriate employment and to maximize the use of benefits earned through new employment. SFL—TAP also provides outreach services to soldiers stationed in remote and isolated locations through the use of 24/7 virtual counseling or Mobile Transition Teams. The Committee recognizes the need to successfully transition soldiers from military to civilian life and the requirement to transition them with the skills and certifications necessary to lead a productive civilian life and encourages the Army to continue robust support for this program.

OPERATION AND MAINTENANCE, NAVY

Appropriations, 2016	\$39,600,172,000
Budget estimate, 2017	39,483,581,000
Committee recommendation	39,590,181,000

The Committee recommends an appropriation of \$39,590,181,000. This is \$106,600,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS	4,094,765	4,073,965	- 20,800
20	FLEET AIR TRAINING	1,722,473	1,703,873	-18,600
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	52,670	52,670	
40	AIR OPERATIONS AND SAFETY SUPPORT	97,584	93,584	-4,000
50	AIR SYSTEMS SUPPORT	446,733	446,733	
60	AIRCRAFT DEPOT MAINTENANCE	1,007,681	990,681	-17,000
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	38,248	38,248	
80	AVIATION LOGISTICS	564,720	564,720	
	SHIP OPERATIONS			
90	MISSION AND OTHER SHIP OPERATIONS	3,513,083	3,615,583	+ 102,500
100	SHIP OPERATIONS SUPPORT AND TRAINING	743.765	743.765	
110	SHIP DEPOT MAINTENANCE	5,168,273	5,248,773	+ 80,500
120	SHIP DEPOT OPERATIONS SUPPORT	1,575,578	, ,	l

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	[In thousands of dollars]			
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	COMBAT COMMUNICATIONS/SUPPORT			
130	COMBAT COMMUNICATIONS	558,727	558,727	
140	ELECTRONIC WARFARE	105,680	105,680	
150	SPACE SYSTEMS AND SURVEILLANCE	180,406	160,406	- 20,000
160	WARFARE TACTICS	470,032	470,032	
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	346,703	351,703	+ 5,000
180	COMBAT SUPPORT FORCES	1,158,688	1,154,688	-4,000
190	EQUIPMENT MAINTENANCE	113,692	113,692	
200	DEPOT OPERATIONS SUPPORT	2,509	2,509	
210	COMBATANT COMMANDERS CORE OPERATIONS	91,019	91,019	
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	74,780	74,780	
	WEAPONS SUPPORT			
230	CRUISE MISSILE	106,030	106,030	
240	FLEET BALLISTIC MISSILE	1,233,805	1,233,805	
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	163,025	163,025	
260	WEAPONS MAINTENANCE	553,269	553,269	
270	OTHER WEAPON SYSTEMS SUPPORT	350,010	350,010	
200	BASE SUPPORT	700 005	700 005	
280 290	ENTERPRISE INFORMATION TECHNOLOGYFACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	790,685 1,642,742	790,685	+ 50,000
300	BASE OPERATING SUPPORT	4,206,136	1,692,742 4,191,136	- 15,000 - 15,000
300		4,200,130	4,131,130	13,000
	TOTAL, BUDGET ACTIVITY 1	31,173,511	31,312,111	+ 138,600
	BUDGET ACTIVITY 2: MOBILIZATION			
	READY RESERVE AND PREPOSITIONING FORCES			
310	SHIP PREPOSITIONING AND SURGE	893,517	893,517	
320	READY RESERVE FORCE	274,524	274,524	
	ACTIVATIONS/INACTIVATIONS			
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,727	6,727	
330	SHIP ACTIVATIONS/INACTIVATIONS	288,154	288,154	
	MOBILIZATION PREPAREDNESS			
340	EXPEDITIONARY HEALTH SERVICES SYSTEMS	95,720	95,720	
360	INDUSTRIAL READINESS	2,109	2,109	
370	COAST GUARD SUPPORT	21,114	21,114	
	TOTAL DUROFT ACTIVITY O	1 501 005	1 501 005	
	TOTAL, BUDGET ACTIVITY 2	1,581,865	1,581,865	
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
200	ACCESSION TRAINING	142.015	142.015	
380	OFFICER ACQUISITION	143,815	143,815	
390 400	RECRUIT TRAININGRESERVE OFFICERS TRAINING CORPS	8,519 143,445	8,519 143,445	
400		143,443	143,443	
410	BASIC SKILLS AND ADVANCED TRAINING	000 014	COO 014	
410 420	SPECIALIZED SKILL TRAININGFLIGHT TRAINING	699,214	699,214 5,310	
420	PROFESSIONAL DEVELOPMENT EDUCATION	5,310 172,852	172,852	
440	TRAINING SUPPORT	222,728	222,728	
440		222,720	222,720	
450	RECRUITING, AND OTHER TRAINING AND EDUCATION RECRUITING AND ADVERTISING	225,647	227,647	+ 2,000
460	OFF-DUTY AND VOLUNTARY EDUCATION	130,569	130,569	1 2,000
470	CIVILIAN EDUCATION AND TRAINING	73,730	73,730	
480	JUNIOR ROTC	50,400	50,400	
	TOTAL, BUDGET ACTIVITY 3	1,876,229	1,878,229	+ 2,000
		1,070,223	1,070,223	T 2,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
490	SERVICEWIDE SUPPORT ADMINISTRATION	917,453	893,453	- 24,000
500	EXTERNAL RELATIONS	14,570	14,570	- 24,000
510		124,070	124,070	ı
310	OTTICHEN IN AN OTTER AND I EROOMITEL INVENIGEMENT	124,070	124,070	

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
520 530 540	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	369,767 285,927 319,908	369,767 285,927 319,908	
570 590 600 610 620 630	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT SERVICEWIDE TRANSPORTATION PLANNING, ENGINEERING AND DESIGN ACQUISITION AND PROGRAM MANAGEMENT HULL, MECHANICAL AND ELECTRICAL SUPPORT COMBAT/WEAPONS SYSTEMS SPACE AND ELECTRONIC WARFARE SYSTEMS	171,659 270,863 1,112,766 49,078 24,989 72,966	171,659 270,863 1,112,766 49,078 24,989 72,966	
640	SECURITY PROGRAMS NAVAL INVESTIGATIVE SERVICE	595,711	595,711	
700	SUPPORT OF OTHER NATIONS INTERNATIONAL HEADQUARTERS AND AGENCIES	4,809	4,809	
	OTHER PROGRAMS OTHER PROGRAMS	517,440	507,440	- 10,000
	TOTAL, BUDGET ACTIVITY 4	4,851,976	4,817,976	- 34,000
	TOTAL, OPERATION AND MAINTENANCE, NAVY	39,483,581	39,590,181	+ 106,600

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

	I	ı		
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Mission and Other Flight Operations	4,094,765	4,073,965	- 20,800
	Maintain program affordability: MIP program unjusti-			10.000
	fied growth			- 12,000
1 4 2 4	Maintain program affordability: Unjustified growth			- 8,800
1A2A	Fleet Air Training		1,703,873	
1A4A	Maintain program affordability: Unjustified growth Air Operations and Safety Support	97,584	93.584	- 18,600 - 4.000
1A4A	Maintain program affordability: MIP program unjusti-	37,364	33,364	- 4,000
	fied growth			- 4.000
1A5A	Aircraft Depot Maintenance	1.007.681	990.681	- 17.000 - 17.000
INJA	Improving funds management: Remove one-time fis-	1,007,001	330,001	17,000
	cal year 2016 costs			- 17,000
1B1B	Mission and Other Ship Operations	3.513.083		+ 102,500
1010	Cruiser Modernization: Transfer from SMOSF for budg-	0,010,000	0,010,000	. 102,000
	et execution			+ 102.500
1B4B	Ship Depot Maintenance	5,168,273		+ 80,500
	Cruiser Modernization: Transfer from SMOSF for budg-			
	et execution			+80,500
1C3C	Space Systems and Surveillance	180,406	160,406	-20,000
	Improving funds management: MIP program adjust-			
	ments unaccounted for			-20,000
1C5C	Operational Meteorology and Oceanography	346,703	351,703	+ 5,000
	Program increase			+ 5,000
1C6C	Combat Support Forces	, ,	, . ,	-4,000
	Reduce duplication			- 4,000
BSM1	Sustainment, Restoration and Modernization	1,642,742	' '	+ 50,000
	Program increase: Navy unfunded requirements			+ 50,000
BSS1	Base Operating Support	4,206,136	4,191,136	- 15,000
	Improving funds management: Remove one-time fis-			15,000
	cal year 2016 costs	l	l	− 15,000

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
3C1L		225,647	227,647	+2,000
	Program increase: Naval Sea Cadet Corps			+ 2,000
4A1M	Administration	917,453	893,453	-24,000
	Maintain program affordability: Unjustified growth			- 24,000
999	Classified Programs	517,440	507,440	-10,000
	Classified adjustment			-10,000

Naval Shipyard Apprentice Program.—The Committee directs that during fiscal year 2017 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2018 class of apprentices in its budget request.

U.S. Coast Guard.—The Committee is aware that Department of Defense [DOD] regulations currently restrict DOD mission appropriated funded activities from offering reimbursable rates to non-DOD agencies. This restriction forces the Navy to charge the U.S. Coast Guard fully burdened rates for drydocking services at Navy shipyards rather than reimbursable rates. Therefore, the Committee directs that funds appropriated under Operation and Maintenance, Navy may be used to pay overhead costs incurred by a Naval Shipyard when drydocking U.S. Coast Guard ships.

Ship Overhaul Opportunistic Part-Marking Compliance.—The Committee supports the Navy's efforts to improve compliance with its Opportunistic Part-Marking policy during ship overhauls and repairs at shipyards across the country. Compliance with the policy will help the Navy produce clean financial audits, lower total lifecycle cost, identify counterfeit parts, and save taxpayer funding through improved productivity, efficiency, maintenance, and logistical planning.

Advanced Skills Management Legacy System Upgrades.—The Committee is concerned that the Navy is not giving full consideration to commercial-off-the-shelf [COTS] software solutions. The Secretary of the Navy is encouraged to use the best value procurement methods when upgrading legacy software systems.

Joint Interagency Task Force West [JIATF-West].—The Committee is concerned that the current organizational structure of the Joint Interagency Task Force West [JIATF-West] is impacting the resource allocation between headquarters activities and operational programs and tasks. The Committee recommends that JIATF-West continue to review its organizational structure to realign staff in support of missions associated with Pacific Command's Theatre Campaign Plan.

OPERATION AND MAINTENANCE, MARINE CORPS

Appropriations, 2016	\$5,718,074,000
Budget estimate, 2017	5,954,258,000
Committee recommendation	6 000 258 000

The Committee recommends an appropriation of \$6,000,258,000. This is \$46,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	[iii iiiddalad o'i dollaloj			
Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATIONAL FORCES	674,613	740,613	+66,000
20	FIELD LOGISTICS DEPOT MAINTENANCE	947,424	941,424	- 6,000
30		206,783	206,783	
40	USMC PREPOSITIONING MARITIME PREPOSITIONING	85,276	85,276	
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	632,673	632,673	
60	BASE OPERATING SUPPORT	2,136,626	2,136,626	
	TOTAL, BUDGET ACTIVITY 1	4,683,395	4,743,395	+ 60,000
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
70 80	RECRUIT TRAININGOFFICER ACQUISITION	15,946	15,946 935	
80		935	935	
90	BASIC SKILLS AND ADVANCED TRAINING SPECIALIZED SKILLS TRAINING	99.305	99,305	
100	PROFESSIONAL DEVELOPMENT EDUCATION	45,495	45,495	
110	TRAINING SUPPORT	369,979	369,979	
	RECRUITING AND OTHER TRAINING EDUCATION			
120 130	RECRUITING AND ADVERTISINGOFF-DUTY AND VOLUNTARY EDUCATION	165,566 35.133	165,566 35.133	
140	JUNIOR ROTC	23,622	23,622	
		,	,	
	TOTAL, BUDGET ACTIVITY 3	755,981	755,981	
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
150	SERVICEWIDE SUPPORT	24.524	24.524	
150 160	SERVICEWIDE TRANSPORTATIONADMINISTRATION	34,534 355,932	34,534 341.932	— 14.000
180	ACQUISITION AND PROGRAM MANAGEMENT	76,896	76,896	- 14,000
	SECURITY PROGRAMS			
	SECURITY PROGRAMS	47,520	47,520	
	TOTAL, BUDGET ACTIVITY 4	514,882	500,882	- 14,000
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	5,954,258	6,000,258	+ 46,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Operational Forces	674,613	740,613	+ 66,000
	counted for			- 7,000
	Program increase: Exercise program shortfalls			+ 58,000
	Program increase: Enhanced combat helmets			+ 15,000

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
1A2A	Field Logistics	947,424	941,424	- 6,000 - 6,000
4A4G		355,932	341,932	- 14,000
	counted for			-14,000

OPERATION AND MAINTENANCE, AIR FORCE

Appropriations, 2016	\$35,727,457,000
Budget estimate, 2017	
Committee recommendation	37,260,692,000

The Committee recommends an appropriation of \$37,260,692,000. This is \$257,364,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
10 20 30 40 50 60	AIR OPERATIONS PRIMARY COMBAT FORCES COMBAT ENHANCEMENT FORCES AIR OPERATIONS TRAINING DEPOT MAINTENANCE FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION BASE OPERATING SUPPORT	3,294,124 1,682,045 1,730,757 7,042,988 1,657,019 2,787,216	3,301,124 1,634,045 1,730,757 6,887,988 1,707,019 2,787,216	+ 7,000 - 48,000 - 155,000 + 50,000
70 80	COMBAT RELATED OPERATIONS GLOBAL C31 AND EARLY WARNING OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	887,831 1,070,178	890,831 1,080,678	+ 3,000 + 10,500
100 110 120 130	SPACE OPERATIONS LAUNCH FACILITIES SPACE CONTROL SYSTEMS COMBATANT COMMANDERS DIRECT MISSION SUPPORT COMBATANT COMMANDERS CORE OPERATIONS	208,582 362,250 907,245 199,171	208,582 362,250 907,245 199,171	
	OPERATING FORCES CLASSIFIED PROGRAMS	930,757	924,850	– 5,907
	TOTAL, BUDGET ACTIVITY 1	22,760,163	22,621,756	- 138,407
140 150 160 170 180	MOBILITY OPERATIONS AIRLIFT OPERATIONS MOBILIZATION PREPAREDNESS DEPOT MAINTENANCE FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION BASE SUPPORT	1,703,059 138,899 1,553,439 258,328 722,756	1,673,059 138,899 1,539,439 258,328 722,756	- 30,000 14,000
	TOTAL, BUDGET ACTIVITY 2	4,376,481	4,332,481	- 44,000
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
190	ACCESSION TRAINING OFFICER ACQUISITION	120,886	120,886	

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Line		2017 budget	Committee	Change from
LIIIE	iteiii	estimate	recommendation	budget estimate
200	RECRUIT TRAINING	23,782	23,782	
210	RESERVE OFFICER TRAINING CORPS [ROTC]	77,692	77,692	
220	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	236,254	240,454	+ 4,200
230	BASE SUPPORT (ACADEMIES ONLY)	819,915	831,615	+11,700
	BASIC SKILLS AND ADVANCED TRAINING			
240	SPECIALIZED SKILL TRAINING	387,446	395,246	+ 7,800
250	FLIGHT TRAINING	725,134	725,134	
260	PROFESSIONAL DEVELOPMENT EDUCATION	264,213	264,213	
270	TRAINING SUPPORT	86,681	86,681	
280	DEPOT MAINTENANCE	305,004	305,004	
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
290	RECRUITING AND ADVERTISING	104,754	104,754	
300	EXAMINING	3,944	3,944	
310	OFF DUTY AND VOLUNTARY EDUCATION	184,841	184,841	
320	CIVILIAN EDUCATION AND TRAINING	173,583	173,583	
330	JUNIOR ROTC	58,877	58,877	
	TOTAL, BUDGET ACTIVITY 3	3,573,006	3,596,706	+ 23,700
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
340	LOGISTICS OPERATIONS	1,107,846	1,087,846	-20,000
350	TECHNICAL SUPPORT ACTIVITIES	924,185	912,185	- 12,000
360	DEPOT MAINTENANCE	48,778	48,778	
370	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	321,013	321,013	
380	BASE SUPPORT	1,115,910	1,115,910	
	SERVICEWIDE ACTIVITIES			
390	ADMINISTRATION	811,650	811,650	
400	SERVICEWIDE COMMUNICATIONS	269,809	269,809	
410	OTHER SERVICEWIDE ACTIVITIES	961,304	961,304	
420	CIVIL AIR PATROL CORPORATION	25,735	28,535	+ 2,800
	SUPPORT TO OTHER NATIONS			
450	INTERNATIONAL SUPPORT	90,573	90,573	
	SECURITY PROGRAMS			
	SECURITY PROGRAMS	1,131,603	1,119,146	- 12,457
	TOTAL, BUDGET ACTIVITY 4	6,808,406	6,766,749	- 41,657
	UNJUSTIFIED GROWTH		- 57,000	- 57,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	37,518,056	37,260,692	- 257,364

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
011A	Primary Combat Forces	3,294,124	3,301,124	+7,000
0110	RCS turntable modification	1,000,045		+7,000
011C	Combat Enhancement Forces	1,682,045	1,634,045	- 48,000
	ments unaccounted for			- 33,000
	Transfer: Classified program adjustment			-15,000
011M	Depot Maintenance	7,042,988	6,887,988	-155,000
	Maintain program affordability: MIP program unjusti-			
	fied growth			- 155,000

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
011R	Facilities Sustainment, Restoration & Modernization	1,657,019	1,707,019	+ 50,000 + 50,000
012A	Global C31 and Early Warning Improving funds management: Removal of one-time	887,831		+ 3,000
	fiscal year 2016 costs Program increase: Global C3I and Early Warning			-7,000 + 10,000
012C	Other Combat Ops Spt ProgramsProgram increase: Eagle Vision program	1,070,178	1,080,678	+ 10,500 + 10,500
999	Classified Programs Classified adjustment		924,850	- 5,907 - 5,907
021A	Airlift Operations		1,673,059	- 30,000
021M	accounted for	1,553,439	1,539,439	- 30,000 - 14,000
	Improving funds management: Removal of one-time fiscal year 2016 costs			- 14.000
031R	Facilities Sustainment, Restoration & Modernization Program increase: Cybersecurity Training	236,254	240,454	+ 4,200 + 4,200
031Z	Base Support	819,915	831,615	+ 11,700 + 11,700
032A	Specialized Skill Training Program increase: Cybersecurity Training	387,446	395,246	+ 7,800 + 7,800
041A	Logistics Operations	1,107,846		- 20,000 - 20.000
041B	Technical Support Activities	924,185		- 12,000
0421	unaccount for	25,735	.,	-12,000 + 2,800
999	Civil Air Patrol Classified Programs	1,131,603	, , , ,	+ 2,800 - 12,457
UNDIST	Classified adjustment		— 57,000	- 12,457 - 57,000

Arctic Search and Rescue requirements.—The Committee notes the increased utilization of the Arctic region by commercial air and vessel traffic and believes that this requires an update of search and rescue requirements in the region. The Committee understands that the Alaska Air National Guard 176th Wing is the closest dedicated rescue force, but maintains only a single Arctic sustainment package for alerts and partial package for training. The Secretary of the Air Force is directed to review Arctic search and rescue requirements and to submit with the fiscal year 2018 President's budget a report detailing the results of this review.

Air Force Weather Monitoring.—The Committee recognizes the

Air Force Weather Monitoring.—The Committee recognizes the importance of Air Force weather radars for the safety of military aircrews and for their contributions to weather forecasting in accordance with the interagency Next Generation Weather Radar [NEXRAD] network. The Secretary of the Air Force is directed to provide 30 days advance notification to the congressional defense committees of any proposed divestment of NEXRAD radars or associated support activities.

Cyber Command Elevation.—The Committee understands that the Department of Defense and Congress are considering elevating Cyber Command to a full Combatant Command. The Committee recognizes that if such a transition takes place, it will take time to develop staffing plans, hire and clear needed personnel, and transfer military personnel to the new Command. The Committee

believes that funds from within the fiscal year 2017 budget for Cyber Command are sufficient to meet the Command's early needs. The Committee expects that additional funds will be needed in fiscal year 2018 to support an elevated Cyber Command and directs the Secretary of Defense to present its plan for necessary funding in the fiscal year 2018 budget request if Cyber Command elevation is approved.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Appropriations, 2016	\$32,105,040,000
Budget estimate, 2017	32,571,590,000
Committee recommendation	32,478,682,000

The Committee recommends an appropriation of \$32,478,682,000. This is \$92,908,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, DEFENSE-WIDE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
10	JOINT CHIEFS OF STAFF	506.113	506,113	
20	OFFICE OF THE SECRETARY OF DEFENSE	524,439	524,439	
30	SPECIAL OPERATIONS COMMAND	4,898,159	4,868,759	- 29,400
	TOTAL, BUDGET ACTIVITY 1	5,928,711	5,899,311	- 29,400
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
40	DEFENSE ACQUISITION UNIVERSITY	138,658	138,658	
50	JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND	,	,	
	EDUCATION	85,701	85,701	
70	SPECIAL OPERATIONS COMMAND	365,349	365,349	
	TOTAL, BUDGET ACTIVITY 3	589,708	589,708	
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
80	CIVIL MILITARY PROGRAMS	160.480	199.480	+ 39.000
100	DEFENSE CONTRACT AUDIT AGENCY	630,925	620,925	-10,000
110	DEFENSE CONTRACT MANAGEMENT AGENCY	1,356,380	1,346,380	-10,000
120	DEFENSE HUMAN RESOURCES ACTIVITY	683,620	706,620	+ 23,000
130	DEFENSE INFORMATION SYSTEMS AGENCY	1,439,891	1,422,591	-17,300
150	DEFENSE LEGAL SERVICES AGENCY	24,984	24,984	
160	DEFENSE LOGISTICS AGENCY	357,964	355,264	- 2,700
170	DEFENSE MEDIA ACTIVITY	223,422	227,122	+ 3,700
180	DEFENSE PERSONNEL ACCOUNTING AGENCY	112,681	112,681	
170	DEFENSE SECURITY COOPERATION AGENCY	496,754	496,754	
180	DEFENSE SECURITY SERVICE	538,711	538,711	
200	DEFENSE TECHNOLOGY SECURITY AGENCY	35,417	35,417	
210	DEFENSE THREAT REDUCTION AGENCY	448,146	448,146	
230	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,671,143	2,666,643	- 4,500
240	MISSILE DEFENSE AGENCY	446,975	446,975	
260	OFFICE OF ECONOMIC ADJUSTMENT	155,399	136,199	- 19,200
270	OFFICE OF THE SECRETARY OF DEFENSE	1,481,643	1,490,493	+ 8,850
280	SPECIAL OPERATIONS COMMAND	89,429	89,429	
290	WASHINGTON HEADQUARTERS SERVICES	629,874	629,874	
	OTHER PROGRAMS	14,069,333	13,954,975	- 114,358
	TOTAL BUDGET ACTIVITY 4	26.053.171	25.949.663	- 103.508

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	IMPACT AID IMPACT AID FOR CHILDREN WITH DISABILITIES LONG-TERM TEMP DUTY WAVIERS		30,000 5,000 5,000	+ 30,000 + 5,000 + 5,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	32,571,590	32,478,682	- 92,908

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	Special Operations Command/Operating Forces	4,898,159	4,868,759	- 29,40
	Maintain program affordability: Overestimation of civil-			
	ian FTE			- 8,80
	Improving funds management: Operational Support-			5.00
	program decrease unaccounted for			- 5,00
	Improving funds management: Maintenance-program			7.00
	decrease unaccounted for			-7,60
	Maintain program affordability: Management Head- quarters-unjustified growth			- 8.00
	Civil Military Programs	160.480	199.480	+ 39.00
	Program increase: STARBASE	100,400	133,460	+ 30.00
	Program increase: Innovative Readiness Training			+ 5,00
	Program increase: National Guard Youth Challenge Pro-			7 3,00
	gram			+ 4,00
	Defense Contract Audit Agency	630.925	620.925	-10,00
	Maintain program affordability: Reduce planned growth		020,323	- 10.00
ı	Defense Contract Management Agency	1,356,380	1,346,380	- 10,00
	Maintain program affordability: Unjustified growth and	1,550,500	1,040,000	10,00
	removal of one-time fiscal year 2016 costs			- 10.00
	Defense Human Resources Activity	683,620	706,620	+ 23,00
	Armed Force Retirement Home Addressed in the Military	000,020	, 00,020	. 20,00
	Construction & Veterans Affairs Appropriations Bill			- 22,00
ı	Program increase: Beyond Yellow Ribbon			+ 20.00
	Program increase: Special Victims' Counsel			+ 25,00
	Defense Information Systems Agency	1,439,891	1,422,591	- 17,30
	Improving funds management: Remove one-time fiscal	,,	, , , , , ,	,
	year 2016 costs			- 7,30
	Maintain program affordability: Unjustified growth			-10,00
	Defense Logistics Agency	357,964	355,264	- 2,70
	Improving funds management: Remove one-time fiscal			
	year 2016 congressional increase			- 11,00
	Maintain program affordability: Unjustified program			
	growth			- 3,40
	Program increase: Procurement Technical Assistance			+ 11,70
	Defense Media Activity	223,422	227,122	+ 3,70
	Improving funds management: Remove one-time fiscal			
	year 2016 costs			- 1,30
	Program increase: IP streaming upgrades			+ 5,00
	Department of Defense Education Activity	2,671,143	2,666,643	- 4,50
	Maintain program affordability: Unjustified program			
	growth			- 6,50
	Improving funds management: Remove one-time fiscal			
	year 2016 costs			- 3,00
	Program increase: Youth serving organizations	155 200	100 100	+ 5,00
	Office of Economic Adjustment	155,399	136,199	- 19,20
	Authorization adjustment: Public health laboratory			10.00
	funding ahead of need	1 401 040	1 400 400	- 19,20
	Office of the Secretary of Defense	1,481,643	1,490,493	+ 8,85

[In thousands of dollars]

			I	1
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	Authorization adjustment: OUSD (AT&L) BRAC planning Improving funds management: Program decrease unac-			- 3,530
	counted for Maintain program affordability: OUSD (AT&L) Unjusti-			-7,000
	fied growth			- 2,600
	for one-time fiscal year 2016 cost			- 2,000
	Data request ahead of needProgram increase: Readiness and Environmental Pro-			-1,000
	tection Initiative			+ 14,980
	Program increase: Operation Live Well Program increase: Fruit and Vegetable Prescription			+3,000
	Plan			+ 2,000
	Authorization adjustment: Sec. 340 of S. 2943			+ 5,000
	Classified Programs	14,069,333	13,954,975	- 114,358
	Classified adjustment			- 114,358
UNDIST	Program increase: Impact Aid		+ 30,000	+ 30,000
UNDIST	Program increase: Impact Aid for children with severe dis-			
	abilities		+ 5,000	+ 5,000
UNDIST	Program increase: Long-term temporary duty waivers		+ 5,000	+ 5,000

Wargaming.—The Office of the Secretary of Defense's budget request included \$35,000,000 for wargaming initiatives that will pursue innovative ways to sustain and advance military superiority and improve business operations throughout the Department of Defense. These resources will be allocated through a rigorous process, overseen by the Quad Chairs (Office of the Under Secretary of Defense for Policy, the Joint Staff, Cost Assessment and Program Evaluation [CAPE], and the Office of Net Assessment [ONA]) and reporting to the Deputy Secretary of Defense. The Wargaming Quad Chairs will evaluate funding proposals from the Combatant Commanders and military services, with the Joint Staff overseeing full execution of approved initiatives. The Committee is supportive of the Department of Defense's efforts to combat emerging threats and to challenge adversaries. Therefore, the Secretary of Defense is directed to submit a quarterly report on the wargaming initiatives that are funded in fiscal year 2017. The reports shall include the title of each initiative, the recipient, the amount funded and a short explanation of the objective. The reports shall be submitted to the congressional defense committees not later than 30 days after the close of each quarter of the fiscal year.

Long-Term Temporary Per Diem.—In November, 2014, the Department of Defense [DOD] implemented a change to the Joint Travel Regulation [JTR] cutting per diem rates during long-term temporary duty travel. The Committee is concerned about the effect of the flat rate per diem policy on long-term temporary duty travelers. This policy has discouraged experienced employees of shipyards, depots, and arsenals from across the DOD from volunteering to fulfill mission critical requirements due to concerns of paying for expenses related to official travel out of pocket. The Committee is aware of legislative proposals and administrative policy that allow DOD to waive the flat rate per diem. However, the Committee is concerned that this waiver authority has generated greater uncertainty in the DOD workforce, particularly since the

authority is split across proposed legislation and administrative policy, with meals and incidentals covered by pending legislation, and lodging by policy. Moreover, the Committee is concerned that these various waiver authorities create additional obstacles that discourage DOD's most experienced professionals from volunteering for mission essential work. The Committee worries that this affects the savings that accrue to DOD by adding maintenance days as a result of having less experienced workers volunteering for long-term missions.

The Committee notes that section 623 of the National Defense Authorization Act for Fiscal Year 2016 (Public Law 114–49) directed a review by the Comptroller General of the United States on the impact DOD's long-term temporary duty per diem policy has on affected employees. The Committee will carefully consider the findings of this review and will continue to work with stakeholders on potential policy changes, including a reversal of the flat rate per diem policy on long-term temporary duty travel if such a change becomes prudent. While the Committee awaits the results of that study, DOD is encouraged to allow the Service Secretaries to waive the per diem rates of long-term duty travelers up to the full amount based on actual costs incurred.

Defense Language National Security Education Office.—The Committee recognizes that, in partnership with universities across the country, the National Security Education Program provides critical training for servicemembers and government officials in a number of languages and strategic cultures, including those of the Arab world, Afghanistan, China, and Iran. The Committee encourages the Department of Defense to continue placing a high priority on these programs to ensure warfighters receive the language and culture training needed to complete their missions effectively.

Counter-Lord's Resistance Army.—The Department of Defense shall continue its support of Operation Observant Compass to enable regional partners to continue to conduct operations against Jo-

seph Kony and the Lord's Resistance Army.

African Standby Force.—The Committee recognizes that the rapid deployment capability envisioned for the African Standby Force [ASF] has the potential to counter emerging crises and provide greatly needed peacekeeping support in Africa. However, this capability has been slow to develop, faces inadequate troop contributions, and has yet to reach full operational capability more than a decade since its inception. As the combatant command overseeing U.S. military policy in Africa, Africa Command [AFRICOM] may have a constructive role in engaging the African Union's Regional Economic Communities who are tasked to provide the necessary capabilities to bring ASF to full operational capability.

In the report accompanying the Senate version of the Department of Defense Appropriations Act, 2016 (Senate Report 114–63), the Committee directed the Secretary of Defense to provide a report to the congressional defense committees not later than 120 days after enactment, on AFRICOM's capabilities to engage the Regional Economic Communities. The report was to include an assessment of the military capacity shortfalls, to include logistics and airlift that must be addressed as African nations stand up a capable response force. To date, the report has not been delivered to the

committees. The Committee expects an expeditious response from the Secretary of Defense to last year's request and expects that fu-

ture reports will be delivered in a more timely manner.

Special Victims' Counsel Program.—The Committee remains concerned with the level of sexual assault in the military and supports the Department's continuing efforts to strengthen its sexual assault prevention and response program. The needs of victims of sexual assault for legal advice and guidance are particularly acute. To ensure that the Department continues to make progress protecting a victim's confidentiality and ending alienation during the investigation and prosecution of their case, the Committee recommends an additional \$25,000,000 for implementation of the Special Victims' Counsel Program across the services.

Youth Serving Organizations.—The Committee recognizes that the dependent children of uniformed servicemembers often experience turbulence and instability during their developmental years as a result of frequent deployments, permanent change of station moves, and training requirements borne by their parents in the service of the nation. The Committee further recognizes the importance of youth outreach programs that provide military children opportunity and mentorship as they cope with the turbulence that often accompanies military service. Therefore, the Committee recommends an additional \$5,000,000 to support youth serving organizations and to expand efforts to support free memberships for military children who reside off base and wish to join off-installation sponsored youth serving organizations.

OPERATION AND MAINTENANCE, ARMY RESERVE

Appropriations, 2016	\$2,646,911,000
Budget estimate, 2017	2,712,331,000
Committee recommendation	2,704,531,000

The Committee recommends an appropriation of \$2,704,531,000. This is \$7,800,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
20	MODULAR SUPPORT BRIGADES	11,435	11,435	
30	ECHELONS ABOVE BRIGADES	491,772	491,772	
40	THEATER LEVEL ASSETS	116,163	116,163	
50	LAND FORCES OPERATIONS SUPPORT	563,524	563,524	
60	AVIATION ASSETS	91,162	91,162	
	LAND FORCES READINESS			
70	FORCES READINESS OPERATIONS SUPPORT	347,459	347,459	
80	LAND FORCES SYSTEM READINESS	101,926	101,926	
90	DEPOT MAINTENANCE	56.219	56.219	

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
100 110 120	LAND FORCES READINESS SUPPORT BASE OPERATIONS SUPPORT FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION MANAGEMENT AND OPERATIONS HEADQUARTERS	573,843 214,955 37,620	566,043 214,955 37,620	- 7,800
	TOTAL, BUDGET ACTIVITY 1	2,606,078	2,598,278	-7,800
130 140 150 160 170	ADMINISTRATION AND SERVICEWIDE ACTIVITIES SERVICEWIDE TRANSPORTATION ADMINISTRATION SERVICEWIDE COMMUNICATIONS PERSONNEL/FINANCIAL ADMINISTRATION OTHER PERSONNEL SUPPORT	11,027 16,749 17,825 6,177 54,475	11,027 16,749 17,825 6,177 54,475	
	TOTAL, BUDGET ACTIVITY 4	106,253	106,253	
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,712,331	2,704,531	- 7,800

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee: $\ensuremath{\mathsf{Committee}}$

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
131	Base Operations Support	573,843	566,043	- 7,800
	counted for			- 7,800

OPERATION AND MAINTENANCE, NAVY RESERVE

Appropriations, 2016	\$998,481,000
Budget estimate, 2017	927,656,000
Committee recommendation	927 656 000

The Committee recommends an appropriation of \$927,656,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	RESERVE AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS	526,190	526,190	
20	INTERMEDIATE MAINTENANCE	6,714	6,714	
40	AIRCRAFT DEPOT MAINTENANCE	86,209	86,209	
50	AIRCRAFT DEPOT OPERATIONS SUPPORT	389	389	
60	AVIATION LOGISTICS	10,189	10,189	

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
70	RESERVE SHIP OPERATIONS SHIP OPERATIONAL SUPPORT AND TRAINING	560	560	
90 100	RESERVE COMBAT OPERATIONS SUPPORT COMBAT COMMUNICATIONS COMBAT SUPPORT FORCES	13,173 109,053	13,173 109,053	
120	RESERVE WEAPONS SUPPORT ENTERPRISE INFORMATION TECHNOLOGY	27,226	27,226	
130 140	BASE OPERATING SUPPORT FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION BASE OPERATING SUPPORT	27,571 99,166	27,571 99,166	
	TOTAL, BUDGET ACTIVITY 1	906,440	906,440	
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
150	ADMINISTRATION AND SERVICEWIDE ACTIVITIES ADMINISTRATION	1,351	1,351	
160 170	MILITARY MANPOWER & PERSONNELSERVICEWIDE COMMUNICATIONS	13,251 3,445	13,251 3,445	
180	ACQUISITION AND PROGRAM MANAGEMENT	3,169	3,169	
	TOTAL, BUDGET ACTIVITY 4	21,216	21,216	
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	927,656	927,656	

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Appropriations, 2016	\$274,526,000
Budget estimate, 2017	270,633,000
Committee recommendation	270,633,000

The Committee recommends an appropriation of \$270,633,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE BUDGET ACTIVITY 1: OPERATING FORCES			
10 20 30 40	EXPEDITIONARY FORCES OPERATING FORCES DEPOT MAINTENANCE FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION BASE OPERATING SUPPORT	94,154 18,594 25,470 111,550	94,154 18,594 25,470 111,550	
	TOTAL, BUDGET ACTIVITY 1	249,768	249,768	
50 60 70	ADMINISTRATION AND SERVICEWIDE ACTIVITIES SERVICEWIDE TRANSPORTATION	902 11,130 8,833	902 11,130 8,833	

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	TOTAL, BUDGET ACTIVITY 4	20,865	20,865	
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	270,633	270,633	

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Appropriations, 2016	\$2,980,768,000
Budget estimate, 2017	3,067,929,000
Committee recommendation	3.050.929.000

The Committee recommends an appropriation of \$3,050,929,000. This is \$17,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES	1,707,882	1,690,882	- 17,000
20	MISSION SUPPORT OPERATIONS	230,016	230,016	
30 40	DEPOT MAINTENANCE FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	541,743 113,470	541,743 113,470	
50	BASE OPERATING SUPPORT	384,832	384.832	
30	DAGE OF ENATING SOFT ON T	304,032	304,032	
	TOTAL, BUDGET ACTIVITY 1	2,977,943	2,960,943	- 17,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION	54,939	54,939	
70	RECRUITING AND ADVERTISING	14,754	14,754	
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	12,707	12,707	
90	OTHER PERSONNEL SUPPORT	7,210	7,210	
100	AUDIOVISUAL	376	376	
	TOTAL, BUDGET ACTIVITY 4	89,986	89,986	
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RE-			
	SERVE	3,067,929	3,050,929	- 17,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
011A	Primary Combat Forces	1,707,882	1,690,882	- 17,000 - 17,000

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Appropriations, 2016	\$6,595,483,000
Budget estimate, 2017	6,825,370,000
Committee recommendation	6,765,385,000

The Committee recommends an appropriation of 6,765,385,000. This is 59,985,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
10 20	LAND FORCES MANEUVER UNITS	708,251 197,251	708,251 197,251	
30 40	ECHELONS ABOVE BRIGADETHEATER LEVEL ASSETS	792,271 80,341	792,271 80,341	
50 60	LAND FORCES OPERATIONS SUPPORT	37,138 887,625	37,138 867,625	- 20,000
70 80 90	LAND FORCES READINESS FORCE READINESS OPERATIONS SUPPORT LAND FORCES SYSTEMS READINESS LAND FORCES DEPOT MAINTENANCE	696,267 61,240 219,948	669,782 56,240 219,948	- 26,485 - 5,000
100 110 120	LAND FORCES READINESS SUPPORT BASE OPERATIONS SUPPORT FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,040,012 676,715 1,021,144	1,031,512 676,715 1,021,144	- 8,500
	TOTAL, BUDGET ACTIVITY 1	6,418,203	6,358,218	- 59,985
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
130 140 150 160	ADMINISTRATION AND SERVICEWIDE ACTIVITIES SERVICEWIDE TRANSPORTATION ADMINISTRATION SERVICEWIDE COMMUNICATIONS MANPOWER MANAGEMENT	6,396 68,528 76,524 7,712	6,396 68,528 76,524 7,712	
170 180	OTHER PERSONNEL SUPPORTREAL ESTATE MANAGEMENT	245,046 2,961	245,046 2,961	
	TOTAL, BUDGET ACTIVITY 4	407,167	407,167	
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	6,825,370	6,765,385	- 59,985

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

Lir	ie	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	116	Aviation Assets	887,625	867,625	- 20,000 - 20,000
	121	Force Readiness Operations Support	696,267	669,782	- 26,485

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	Maintain program affordability: Unjustified growth Program increase: Army National Guard Cyber Protec-			- 30,000
	tion Teams			+3,000
	Program increase: Trauma training			+ 515
122	Land Forces Systems Readiness	61,240	56,240	- 5,000
	Improving funds management: Program decrease unac-			
	counted for			- 5,000
131	Base Operations Support	1,040,012	1,031,512	− 8,500
	Maintain program affordability: Unjustified growth			- 8,500

State Partnership Program.—The State Partnership Program [SPP] has been successfully building relationships for over 20 years by linking a State's National Guard with the armed forces or equivalent of a partner country in a cooperative, mutually beneficial relationship. It includes 70 unique security partnerships involving 76 nations around the globe. The Committee recognizes the importance of SPP and encourages continued robust support of this important partnership program.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Appropriations, 2016	\$6,820,569,000
Budget estimate, 2017	6,703,578,000
Committee recommendation	6,600,000,000

The Committee recommends an appropriation of \$6,600,000,000. This is \$103,578,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	AIRCRAFT OPERATIONS	3,282,238	3,197,238	- 85,000
20	MISSION SUPPORT OPERATIONS	723,062	712,484	- 10,578
30	DEPOT MAINTENANCE	1,824,329	1,816,329	- 8,000
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	245,840	245,840	
50	BASE OPERATING SUPPORT	575,548	575,548	
	TOTAL, BUDGET ACTIVITY 1	6,651,017	6,547,439	- 103,578
	CED/I/CE/MIDE ACTIVITIES			
60 70	Servicewide activities Administration	23,715 28,846	23,715 28,846	
	TOTAL, BUDGET ACTIVITY 4	52,561	52,561	
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,703,578	6,600,000	- 103,578

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
011F	Aircraft Operations	3,282,238	3,197,238	- 85,000
	Maintain program affordability: Unjustified growth			- 70,000
	Improving funds management: MIP program decrease			
	unaccounted for			- 15,000
011G	Mission Support Operations	723,062	712,484	- 10,578
	Maintain program affordability: Unjustified growth			- 12,000
	Program increase: Trauma training			+ 1,422
011M	Depot Maintenance	1,824,329	1,816,329	- 8,000
	Maintain program affordability: MIP program unjusti-			
	fied growth			- 8,000

U.S. COURT OF APPEALS FOR THE ARMED FORCES

Appropriations, 2016	\$14,078,000
Budget estimate, 2017	14,194,000
Committee recommendation	14.194.000

The Committee recommends an appropriation of \$14,194,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, ARMY

Appropriations, 2016	\$234,829,000
Budget estimate, 2017	170,167,000
Committee recommendation	170,167,000

The Committee recommends an appropriation of \$170,167,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, NAVY

Appropriations, 2016	\$300,000,000
Budget estimate, 2017	281,762,000
Committee recommendation	281,762,000

The Committee recommends an appropriation of \$281,762,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, AIR FORCE

Appropriations, 2016	368,131,000
Budget estimate, 2017	371,521,000
Committee recommendation	371,521,000

The Committee recommends an appropriation of \$371,521,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Appropriations, 2016	\$8,232,000
Budget estimate, 2017	9,009,000
Committee recommendation	9,009,000

The Committee recommends an appropriation of \$9,009,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Appropriations, 2016	\$231,217,000
Budget estimate, 2017	197,084,000
Committee recommendation	207,084,000

The Committee recommends an appropriation of \$207,084,000. This is \$10,000,000 above the budget estimate to help address unfunded needs.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Appropriations, 2016	\$103,266,000
Budget estimate, 2017	105,125,000
Committee recommendation	120,125,000

The Committee recommends an appropriation of \$120,125,000. This is \$15,000,000 above the budget estimate for South China Sea regional engagement.

COOPERATIVE THREAT REDUCTION ACCOUNT

Appropriations, 2016	\$358,496,000
Budget estimate, 2017	325,604,000
Committee recommendation	325,604,000

The Committee recommends an appropriation of \$325,604,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	COOPERATIVE THREAT REDUCTION			
1	Strategic Offensive Arms Elimination	11,791	11,791	
2	Chemical Weapons Destruction	2,942	2,942	
3	Biological Threat Reduction	213,984	213,984	
4	Threat Reduction Engagement	2,000	2,000	
5	Other Assessments/Admin Costs	27,279	27,279	
6	Global Nuclear Security	16,899	16,899	
7	WMD Proliferation Prevention	50,709	50,709	
	TOTAL, COOPERATIVE THREAT REDUCTION	325,604	325,604	

TITLE III

PROCUREMENT

Funds appropriated under this title provide the resources required to purchase military equipment and hardware, including aircraft, ships, missiles, combat vehicles, ammunition, weapons, electronic sensors and communications equipment, and other procurement items.

The President's fiscal year 2017 budget requests a total of \$101,916,357,000 for procurement appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends procurement appropriations totaling \$105,253,833,000 for fiscal year 2017. This is \$3,337,476,000 above the budget estimate.

Committee recommended procurement appropriations for fiscal year 2017 are summarized below:

SUMMARY OF PROCUREMENT APPROPRIATIONS

[In thousands of dollars]

Account	2017 budget estimate	Committee recommendation	Change from budget estimate
Procurement:			
Aircraft Procurement, Army	3,614,787	4,088,298	+ 473,511
Missile Procurement, Army	1,519,966	1,501,289	-18,677
Procurement of Weapons and Tracked Combat Vehicles, Army	2,265,177	2,161,777	-103,400
Procurement of Ammunition, Army	1,513,157	1,467,066	- 46,091
Other Procurement, Army	5,873,949	5,862,299	-11,650
Aircraft Procurement, Navy	14,109,148	15,472,048	+1,362,900
Weapons Procurement, Navy	3,209,262	3,226,750	+ 17,488
Procurement of Ammunition, Navy and Marine Corps	664,368	662,968	-1,400
Shipbuilding and Conversion, Navy	18,354,874	20,460,724	+ 2,105,850
Other Procurement, Navy	6,338,861	6,229,762	-109,099
Procurement, Marine Corps	1,362,769	1,362,769	
Aircraft Procurement, Air Force	13,922,917	13,667,822	- 255,095
Missile Procurement, Air Force	2,426,621	2,408,769	- 17,852
Space Procurement, Air Force	3,055,743	2,527,743	- 528,000
Procurement of Ammunition, Air Force	1,677,719	1,665,219	-12,500
Other Procurement, Air Force	17,438,056	17,503,191	+65,135
Procurement, Defense-Wide	4,524,918	4,921,274	+ 396,356
Defense Production Act Purchases	44,065	64,065	+ 20,000
Total	101,916,357	105,253,833	+ 3,337,476

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense appropriations bill for fiscal year 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for

procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defensewide accounts in titles III and IV of this act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1), or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

PROCUREMENT OVERVIEW

Army Organic Industrial Base.—The Committee directs the Secretary of the Army to provide 45-day written notification to the congressional defense committees prior to the Secretary approving civilian reductions in force that will result in an employment loss of 50 or more full-time employees at any Army organic industrial base facility. The notification shall include the impact that the proposed reduction in force will have on the ability to maintain the organic industrial base critical manufacturing capabilities as delineated in the Army Organic Industrial Base Strategy Report, a detailed accounting of the costs of implementing the reduction in force, and an assessment of the cost of, and time necessary, to restore any lost capability to meet future organic wartime manufacturing needs.

Arsenal Sustainment Initiative.—The Committee supports the ongoing efforts of the Department of the Army to develop the Army Organic Industrial Base Strategy. This process is identifying manufacturing capabilities at each organic industrial facility that are critical for the country to sustain in wartime and peacetime if the U.S. military is called to act. However, the Committee is concerned that while the Army Organic Industrial Base Strategy is identifying capabilities, it has not prioritized them in annual budget requests to Congress. In particular, the Nation's arsenals are at risk of not having the capacity to respond rapidly to meet the Department's needs. Addressing this concern, the Army in comments provided to the Government Accountability Office [GAO] in advance of its December 2015 report, Actions Needed to Identify and Sustain Critical Capabilities, the Army concurred with the GAO's recommendation that it must issue "clear and detailed implementation guidance, such as an instruction or guidebook, on the process for conducting make-or-buy analysis in a consistent manner." The Committee directs the Secretary of the Army to issue such guidance as soon as possible. The Committee further directs the Secretary to assign the arsenals sufficient workload to maintain the critical capabilities identified in the Army Organic Industrial Base Strategy Report and ensure cost efficiency and technical competence in peacetime, while preserving the ability to provide an effective and timely response to mobilizations, national defense contingency situations, and other emergency requirements. Finally, the Committee notes that it has not yet received detailed recommendations from the Secretary of Defense on how the Air Force, Navy, and Marine Corps can better use the arsenals for their manufacturing needs, or what opportunities may exist for the arsenals to assist the services and the Defense Logistics Agency to procure for our spare parts inventory, as required by Senate Report 114–63.

Physical Access Control Systems.—The Committee remains concerned with control systems at base access points and encourages the Department to continue efforts to standardize these systems across the services while finding the most affordable solutions.

Equipment Modernization Reporting.—The Committee continues to support maintaining fully modernized reserve components. However, the methods used by the services to characterize and report the status of military equipment modernization hinder Congress' ability to determine relative levels of modernization across the active and reserve components. The services must establish and codify modernization principles that articulate the definition of the term "modern equipment" in such a way as to allow for transparent appropriation decisions. The Committee also notes that equipment listed on service divesture lists is not acceptable for characterization as "modern" if fielded to the reserve components. The Committee directs the Secretary of Defense to promulgate service standards for reporting modern equipment in time for those standards to be reflected in the National Guard and Reserve Equipment Report for Fiscal Year 2018.

Equipment Transparency Report.—The Committee strongly supports the Department of Defense's policy of transparency and traceability of procurement funding for the reserve components. However, the Committee notes that the Department continues to have difficulty tracking funding requests for equipment for the reserve components. The Equipment Transparency Report, intended to provide such visibility, lacks the consistency and reliability needed to be definitive and is, by the Department's own admission, unreliable. The Committee supports the practice of including reserve component funding requests in parent service budgets, but seeks a clearer way to determine the impact of funding on actual equipment procurement. Therefore, the Committee directs the Secretary of Defense to provide a report to the congressional defense committees, not later than 180 days after enactment of this act, outlining improvements or alternatives to the Equipment Transparency Report.

MUOS.—The Committee has previously noted the lack of alignment between the space, ground, and user equipment segments on various space-based acquisition programs. The Mobile User Objective System [MUOS] program has a satellite constellation in orbit but few communications terminals carrying the MUOS waveform

software. The Committee directs the Assistant Secretaries for Acquisition for both the Air Force and the Navy to provide to the congressional defense committees, not later than 180 days after enactment of this act, their respective plans to enable current and future communications systems with the MUOS capability, including a

timeline for fielding of the capability.

Renewables on Military Installations.—The Committee recognizes the importance of properly building, maintaining and monitoring renewable energy projects on Federal military installations. Further, the Committee encourages the Department to contract with private entities that operate North American Electric Reliability Corporation [NERC] compliant monitoring centers; offer training programs for governmental employees; and have an established Environment, Health and Safety standards program when procuring renewable energy.

Buy American Compliance.—The Committee is concerned with two separate Inspector General reports, required by the National Defense Authorization Act for Fiscal Year 2014, that found both the Air Force and Navy were not in compliance with the Buy American Act and Berry Amendment. Ensuring appropriate domestic source requirements are included in contracts and strict adherence to these requirements are vital to the health of the Defense industrial base. Therefore, the Committee encourages the Secretary of Defense to dedicate resources to expand training and ensure compliance with the Buy American and Berry Amendment.

Domestic Footwear.—The Committee acknowledges that S. 2943, the National Defense Authorization Act for Fiscal Year 2017, as reported, seeks to amend section 418 of title 37 United States Code to address compliance with domestic source requirements for footwear furnished to enlisted members of the Armed Forces upon

their initial entry into the Armed Forces.

RQ-7 Shadow.—The Committee understands that the Department of the Army is requesting \$71,169,000 to upgrade the RQ-7 Shadow unmanned aerial vehicle. The Committee is supportive of the upgrade, but is concerned with the lack of competition. In previous budget requests, the new payload has been described as an alternative source. However, the Army has informed the Committee that the new payload is now being described as an upgraded capability to include high definition. As stated in the Department of Defense Appropriations Act, 2016 (Public Law 114–113), the Committee directed the Secretary of the Army to review the acquisition strategy for this upgrade to validate sufficient competition exists before awarding the contract. The Committee looks forward to the results of this review.

Technology Procurement.—The Committee is concerned about the procurement of sensitive technologies (hardware, software, and services) and the potential transfer to nation states of concern. Further, the Committee directs the Department of Defense to provide a briefing to the congressional defense committees on plans to mitigate risks posed by the procurement of sensitive technologies.

AIRCRAFT PROCUREMENT, ARMY

Appropriations, 2016	\$5,866,367,000
Budget estimate, 2017	3,614,787,000
Committee recommendation	4,088,298,000

The Committee recommends an appropriation of 44,088,298,000. This is 473,511,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

		•	٠	٠			
			2017 budget		Committee	Change from	from
Line	Rem	Oty.	estimate	Qty.	recommendation	Oth.	Budget estimate
	AIRCRAFT PROCUREMENT, ARMY						
	AIRCRAFT						
•	FIXED WING						
- €	UILLIY F/W CARGO AIRCRAFI MO—1 UAV	n	55,388	'n	41,342		— Ib, I8/
2	HELICOPTER, LIGHT UTILITY [LUH]				187,000		+187,000
9	Œ	48	803,084	48	774,072		-29,012
7	AH-64 APACHE BLOCK IIIA REMAN [AP-CY]		185,160		185,160		
∞		36	755,146	36	1,112,646		+357,500
6	UH-60 BLACKHAWK [MYP] [AP-CY]		174,107		174,107		
10	UH-60 BLACKHAWK A AND L MODELS	38	46,173	38	46,173		
Ξ	CH-47 HELICOPTER	22	556,257	22	556,257		
12	CH-47 HELICOPTER [AP-CY]		8,707		8,707		
	TOTAL, AIRCRAFT		2,641,551		3,140,852		+ 499,301
	MODIFICATION OF AIRCRAFT						
73	MO-1 PAYLOAD—IIAS		43.735		43.735		
15	ARL/MULTI SENSOR ABN RECON [MIP]		94,527		94,527		
16	AH-64 MODS		137,883		122,883		-15,000
17	CH-47 CARGO HELICOPTER MODS		102,943		102,943		
18	GUARDRAIL SENSOR GRCS SEMA MODS [MIP]		4,055		3,055		-1,000
19	ARL SEMA MODS [MIP]		6,793		6,793		
50			13,197		11,197		-2,000
77	UTILITY/CARGO AIRPLANE MODS		17,526		17,526		
77	UILLIY HELICOPLEK MODS		10,807		10,807		
23	NETWORK AND MISSION PLAN		74,752		67,752		-7,000
24	COMMS, NAV SURVEILLANCE		096'69		096'69		
22	GATM ROLLUP		45,302		45,302		
26	RQ-7 UAV MODS		71,169		71,169		
77	UAS MODS		71,804		21,804		

[Dollars in thousands]

-25,000+473,511Budget estimate Change from Ę, 6,217 48,234 30,297 50,405 1,217 3,055 257,993 Committee recommendation 689,453 67,377 9,565 41,626 4,088,298 Œ, 67,377 9,565 41,626 714,453 7,007 48,234 30,297 50,405 1,217 3,055 258,783 3,614,787 2017 budget estimate g. TOTAL, SUPPORT EQUIPMENT AND FACILITIES Item TOTAL, AIRCRAFT PROCUREMENT, ARMY TOTAL, MODIFICATION OF AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES 28 29 30 32 33 34 35 35 37 Line

[Dollars in thousands]

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1	Utility F/W Aircraft	57,529	41,342	-16,187
	Restoring acquisition accountability: Excess program man-			
	agement			- 3,587
-	Restoring acquisition accountability: Unit cost growth			- 12,600
5	Helicopter, Light Utility [LUH]		187,000	+ 187,000
	Additional aircraft			+ 187,000
6	AH-64 Apache Block IIIA Reman	803,084	774,072	- 29,012
	Maintain program affordability: Unit costs efficiencies from			0.000
	Multiyear			- 9,600
	Restoring acquisition accountability: Excess government			10 412
8	furnished equipment	1	1 110 040	- 19,412 + 357,500
٥		755,146	1,112,646	+ 357,500 - 10,000
	Restoring acquisition accountability: Excess tooling			+ 367,500
16	AH-64 Mods	137.883	122.883	- 15.000
10	Improving funds management: Unobligated balances			- 15,000 - 15,000
18	Guardrail Sensor/GRCS SEMA Mods (MIP)	4.055	3,055	- 1,000 - 1,000
10	Restoring acquisition accountability: Contract award delay	4,033	3,033	- 1,000
	excess program management			-1.000
20	EMARSS SEMA Mods (MIP)	13.197	11.197	- 2,000
20	Restoring acquisition accountability: Excess program man-	15,157	11,137	2,000
	agement			- 2.000
23	Network and Mission Plan	74.752	67.752	- 7,000
20	Restoring acquisition accountability: Aviation Mission Plan-	71,702	07,702	7,000
	ning system delay			-7.000
32	Avionics Support Equipment	7.007	6.217	790
	Restoring acquisition accountability: ANVIS unit cost	,,,,,,	,,,,,,	/**
	growth			_ 790

MISSILE PROCUREMENT, ARMY

Appropriations, 2016	\$1,600,957,000
Budget estimate, 2017	1,519,966,000
Committee recommendation	1,501,289,000

The Committee recommends an appropriation of \$1,501,289,000. This is \$18,677,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

					66			
from	Budget estimate		000'9—	-2,840	- 604 - 9,233	- 18,677		
Change from	ûty.							
timmo)	recommendation		120,470 423,201 19,319	42,013 61,911 37,100	72,904 64,922 10,716 172,088 18,004	1,042,648	197,107 150,043 395 33,606 383 34,704 1,847	418,085
	Qty.		85	155 324	309 595 1,068 1,704			
2017 budget	cor/ nuuger estimate		126,470 423,201 19,319	42,013 64,751 37,100	73,508 64,922 19,949 172,088 18,004	1,061,325	197,107 150,043 395 33,606 33,606 383 34,704 1,847	418,085
	ûty.		85	155 324	309 595 1,068 1,704			
	Item	MISSILE PROCUREMENT, ARMY OTHER MISSILES	SURFACE-TO-AIR MISSILE SYSTEM LOWER TIER AIR AND MISSILE DEFENSE [AMD] MSE MISSILE INDIRECT FIRE PROTECTION CAPABILITY	AIR-TO-SURFACE MISSILE SYSTEM HELLFIRE SYS SUMMARY JOINT AIR-TO-GROUND MSLS [JAGM] [AP-CY]	ANTI-TANKASSAULT MISSILE SYSTEM JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY [AP-CY] TOW 2 SYSTEM SUMMARY [AP-CY] GUIDED MUSS ROCKET [GMRS] MLRS REDUCED RANGE PRACTICE ROCKETS [RRPR]	TOTAL, OTHER MISSILES		TOTAL, MODIFICATION OF MISSILES
	Line		1 2 3	5 6	7 8 9 10 11		13 14 17 17 19 20	21

[Dollars in thousands]

	Support equipment and facilities			
22	22 AIR DEFENSE TARGETS	4,915	4,915	
24	24 PRODUCTION BASE SUPPORT	1,154	1,154	
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	 690'9	690'9	
	TOTAL, MISSILE PROCUREMENT, ARMY	 1,519,966	 1,501,289	 -18,677

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee: $\ensuremath{\mathsf{Committee}}$

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
1	Lower Tier Air and Missile Defense [AMD]	126,470	120,470	- 6,000
	growth			-6,000
5	Joint Air-To-Ground Msls [JAGM] Restoring acquisition accountability: Unjustified in-	64,751	61,911	- 2,840
	crease			- 2,840
7	Javelin (Aaws-M) System Summary Restoring acquisition accountability: Engineering serv-	73,508	72,904	-604
	ices cost growth			- 604
9	Tow 2 System Summary—Advance Procurement	19,949	10,716	- 9,233
	need			- 9,233

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Appropriations, 2016	\$1,951,646,000
Budget estimate, 2017	2,265,177,000
Committee recommendation	2.161.777.000

The Committee recommends an appropriation of \$2,161,777,000. This is \$103,400,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

Line	Item	Qty.	2017 budget estimate	Qty.	Committee recommendation	Change from Qty.	from Budget estimate
	PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES (W&TCV), ARMY TRACKED COMBAT VEHICLES STRYKER VEHICLE		71,680		71,680		
		62	74,348 444,561 276,433 63,138	62	74,348 410,461 258,333 63,138		- 34,100 - 18,100
8 8 8 10 11 11 12 13 13 13 13 13 13 13 13 13 13 13 13 13	PARANCE PERCOVERY VEHICLE (M88A2 HERCULES) ASSAULT BRIDGE (MOD) ARMORED BREACHER VEHICLE M88 FOV MODS JOINT ASSAULT BRIDGE MI ABRAMS TANK (MOD) SUPPORT EQUIPMENT AND FACILITIES	22 22 36 36 36 36 36 36 36 36 36 36 36 36 36	489,305 91,963 3,465 2,928 8,685 64,752 480,166	22 22	445,805 91,963 3,465 2,928 8,685 64,755 480,166		- 23,300
16 17 18 19 20 21			2,051,424 9,764 8,332 3,062 992 40,493 25,164		1,975,724 7,064 8,332 3,062 15,493 25,164		- 75,700 - 2,700 - 922 - 25,000
	MOD OF WEAPONS AND OTHER COMBAT VEH MK-19 GERNADE MACHINE GUN MODS M777 MODS MAY CARBINE MODS M250 CAL MACHINE GUN MODS M249 SAW MACHINE GUN MODS M249 SAW MACHINE GUN MODS M240 MEDIUM MACHINE GUN MODS		4,959 11,913 29,752 48,582 1,179 1,784		4,959 11,913 29,752 48,582 1,179 1,79		

[Dollars in thousands]

	Change from	Qty. Budget estimate	+ 992						– 27,700	-103,400
	oo Hi waa	recommendation	1,963	6,045	12,118	3,15/	2,331	3,155	186,053	2,161,777
		Qty.								
	2017 hudgest	estimate	971	6,045	12,118	3,15/	2,331	3,155	213,753	2,265,177
		Oth.								
		Item	28 SWIPER RIFLES MODIFICATIONS	M119 M0DIFICATIONS	MORTAR MODIFICATION	31 MODIFICATIONS LESS THAN \$5 MILLION (WOCV-WICV)	SUPPORT EQUIPMENT AND FACILITIES 32 ITEMS LESS THAN \$5 MILLION (WOCV—WTCV)	35 SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	TOTAL, WEAPONS AND OTHER COMBAT VEHICLES	TOTAL, PROCUREMENT OF W&TCV, ARMY
		Line	28	53	30	31	32	35		

[Dollars in thousands]

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
3	Stryker Upgrade	444,561	410,461	- 34,100
	early to need			-34,100
5	Bradley Program (MOD)	276,433	258,333	-18,100
	Maintain program affordability: Unjustified growth—			
	contractor support			-15,000
	Improving funds management: Excess to need, nego-			·
	tiated contract savings			-3,100
7	Paladin Integrated Management [PIM]	469,305	445,805	- 23,500
	Restoring acquisition accountability: Estimated con-			
	tract savings			- 23,500
16	Integrated Air Burst Weapon System Family	9,764	7,064	-2,700
	Restoring acquisition accountability: Program delay			- 2,700
19	Compact Semi-Automatic Sniper System	992		- 992
	Transfer: Army-requested to WTCV lines 28			- 992
20	Carbine	40,493	15,493	- 25,000
	Restoring acquisition accountability: Program delay			- 25,000
28	Sniper Rifles Modifications	971	1,963	+ 992
	Transfer: Army-requested from WTCV lines 19			+ 992

Crew-Served Weapons Industrial Base.—Crew-served weapons such as the M2 .50 caliber machine gun and the M240 7.62mm medium machine gun have been a primary means of firepower for a variety of Army combat service support forces. However, the Committee is concerned that the programmatic direction for these weapons is inconsistent with the Army's broader equipping objective, to reduce the soldier's load while increasing the capability and reliability of the weapons. The Committee directs the Secretary of the Army to submit a report to the congressional defense committees, not later than 90 days after enactment of this act that outlines the plan to sustain crew-served weapons and support the individual weapons industrial base.

PROCUREMENT OF AMMUNITION, ARMY

Appropriations, 2016	\$1,245,426,000
Budget estimate, 2017	1,513,157,000
Committee recommendation	1 467 066 000

The Committee recommends an appropriation of \$1,467,066,000. This is \$46,091,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

													7	72													
	from	Budget estimate										-6,354					200	C19'7—	-3 500	- 20,000	-3,175	-4,000	- 10 000	0		-4,000	-4,500
	Change from	ûty.																									
	Committee recommendation					40,296	39,237	0,193	7,000	7,753	47,000	111,824		69,784	36,125	69,133	117 052	11/,633	61 300	89,515	36,025	66,881	28 000	87,213	4,914	2,380	6,166
[Onids in indisalius]	Qty.																										
	2017 hudget	estimate	estimate			40,296	39,237	0,193	7,000	7,753	47,000	118,178		69.784	36,125	69,133	120 660	120,000	64 800	109,515	39,200	/0,881	38 000	87,213	4,914	6,380	10,666
		.410																									
		ttem	PROCUREMENT OF AMMUNITION, ARMY	AMMUNTION	SMALL/MEDIUM CAL AMMUNITION	CTG, 5.56MM, ALL TYPES	CIG, 7.62MM, ALL TYPES	OTE SO DA ALL TYPES	OTG, 20 OAL, ALL TYPES		CTG, 30MM, ALL TYPES	CTG, 40MM, ALL TYPES	MORTAR AMMUNITION	60MM MORTAR, ALL TYPES		120MM MORTAR, ALL TYPES	TANK AMMUNITION		ARTILLERY AMMUNITION CTG ARTY 75MM AND 105MM. ALL TYPES	ARTILLERY PROJECTILE, 155MM, ALL TYI	PROJ 155MM EXTENDED RANGE XM982		ROCKETS SHOULDER LAUNCHED MILINITIONS ALL TYPES	ROCKET, HYDRA 70, ALL TYPES			SIGNALS, ALL TYPES
		Line				(2 0	თ <	5 +	9	7	∞		6	10	Ξ	5	71	13	14	15	9I	10	20	21	77.	24

[Dollars in thousands]

	25 SIMULATORS, ALL TYPES	7,412	7,412		
26 27 28 29 30	MISCELLANEOUS AMMO COMPONENTS, ALL TYPES NON-LETHAL AMMUNITION, ALL TYPES ITEMS LESS THAN \$5 MILLION AMMUNITION PECULIAR EQUIPMENT FIRST DESTINATION TRANSPORTATION (AMMO)	12,726 6,100 10,006 17,275 14,951	12,726 4,100 8,006 13,528 14,951	-2,000 -2,000 -3,747	
	TOTAL, AMMUNITION	1,129,859	1,063,768	-66,091	
	AMMUNITION PRODUCTION BASE SUPPORT				
32 33 34	production base support provision of industrial facilities conventional munitions demilitarization, all	222,269 157,383 3,646	242,269 157,383 3,646	+ 20,000	
		383,298	 403,298	+ 20,000	
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	1,513,157	1,467,066	- 46,091	

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
8	CTG, 40mm, All Types	118,178	111,824	- 6,354
	Improving funds management: Program delays			- 6,354
12	Cartridges, Tank, 105MM and 120MM, All Types	120,668	117,853	- 2,815
	Improving funds management: Excess to requirement			- 2,815
13	Artillery Cartridges, 75MM & 105MM, All Types	64,800	61,300	- 3,500
	Restoring acquisition accountability: Acquisition strategy			
				- 3,500
14	Artillery Projectile, 155MM, All Types	109,515	89,515	- 20,000
	Restoring acquisition accountability: Unjustified growth			- 20,000
15	Proj 155mm Extended Range M982	39,200	36,025	-3,175
	Maintain program affordability: Eliminate program growth			
	(production engineering)	1		- 3,175
16	Artillery Propellants, Fuzes and Primers, All	70,881	66,881	-4,000
	Maintain program affordability: Maintain level of effort			4 000
10	(PGK)	20.000		-4,000
19	Shoulder Launched Munitions, All Types	38,000	28,000	-10,000
00	Restoring acquisition accountability: Acquisition strategy		0.000	-10,000
22	Demolition Munitions, All Types	6,380	2,380	-4,000
0.4	Improving funds management: Unobligated balances	10.000		- 4,000
24	Signals, All Types	10,666	6,166	- 4,500
07	Improving funds management: Excess to requirement			- 4,500
27	Non-Lethal Ammunition, All Types	6,100	4,100	- 2,000
00	Improving funds management: Unobligated balances	10.000		- 2,000
28	Items Less Than \$5 Million (AMMO)	10,006	8,006	- 2,000
00	Improving funds management: Unobligated balances	17.075	12.500	- 2,000
29	Ammunition Peculiar Equipment	17,275	13,528	- 3,747
20	Improving funds management: Excess to requirement		040.000	- 3,747
32	Industrial Facilities	222,269	242,269	+ 20,000
	Program increase			+ 20,000

Conventional Munitions Demilitarization.—The Committee notes that at current funding levels the stockpile of conventional munitions awaiting demilitarization is projected to grow over the Future Years Defense Program. In light of current budget constraints, the Committee encourages the Secretary of the Army to assess new options for reducing risk, enhance efficiencies to achieve cost reduction, and leverage expertise from industry and academia to advance affordable demilitarization technology.

OTHER PROCUREMENT, ARMY

Appropriations, 2016	\$5,718,811,000
Budget estimate, 2017	5,873,949,000
Committee recommendation	5,862,299,000

The Committee recommends an appropriation of \$5,862,299,000. This is \$11,650,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

Poblars in thousands		Change from	Qty. Budget estimate			-1,155	+ 50,000											+ 104,918							
The man		Committoo	recommendation			2,578	3,716 50,000	4,907	587,514	52 202	7,460	39,564	49.751	64,000	10,611	700	394 1,755	947,399			427,598	5,749	5,068	143 805	36,580
Thoulars in thousands Colifornia			Qty.						1,828	0	0	430													
Dollars in thousands		2017 budget	estimate			3,733	3,/1b	4,907	587,514	3,927	7,460	39,564	11,856	64,000	10,611	100	1,755	842,481			427,598	5,749	2,068	143 805	36.580
Item OTHER PROCUREMENT, ARMY OORT VEHICLES DOLLY SETS BED: P WHLD VEH (HAMWW) VEHICLES (GMV) VEHICLES (GMV) AT VEHICLE C(CE) COATED FIREFIGHTING EQUIPMENT ACTICAL VEHICLES (FMTV) COATED FIREFIGHTING EQUIPMENT ACTICAL VEHICLES (FMTV) CLES CLES BAN JUSH-PROTECTED MODS CLES CLES AS COUNTY AS SOC EQUIP TICAL AND SUPPORT VEHICLES TOOMMUNICATIONS GOMMUNICATIONS SE WIDEBAND SATCIMA SYSTEMS SE WIDEBAND SATCOM SYSTEMS CICAL COMMUNICATIONS	housands]		Otty.						1,828	0	0	430													
ne e e e e e e e e e e e e e e e e e e	(Dollars in t		Item	<u>د</u>	TACTICAL VEHICLES		SEMITRALERS, FLAIBED: HI MOB MULTI-PURP WHLD VEH [HMMWV]				FAWILL OF MEDIUM FACILIZAL VEH [TWITY] FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT	₩	PROTECTION KITS	MODIFICATION OF IN SVC EQUIP	MINE-RESISTANT AMBUSH-PROTECTED MODS	NON-TACTICAL VEHICLES	OTHER		COMMUNICATIONS AND ELECTRONICS EQUIPMENT	COMM—JOINT COMMUNICATIONS	WIN-T—GROUND FORCES TACTICAL NETWORK	JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY	1		TRANSPORTABLE TACTICAL COM

			100 TOO		41,000	Change from	from
ine	ltem	Qty.	colf budget estimate	Qty.	recommendation	Qty.	Budget estimate
25 27	SHF TERM SMART-I (SPACE)		1,985		1,985 9,165		
31 33 34 35 37	COMM—C3 SYSTEM ARMY GLOBAL CMD & CONTROL SYS [AGCCS] HANDHELD MANPACK SMALL FORM FIT [HMS] MID-TIER NETWORKING VEHICULAR RADIO [MNVR] RADIO TERMINAL SET, MIDS LYT(2) TRADIOR DESK	5,656	2,530 273,645 25,017 12,326 2,034	5,656	2,530 273,645 18,937 12,326 2,034		-6,080
33 33 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	TRACTOR RIDE SPIDER APLA REMOTE CONTROL UNIT SPIDER FAMILY OF NETWORKED MUNITIONS INCREASE TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM UNIFIED COMMAND SUITE SAMILY OF MED COMMAND SUITE		2,334 1,985 10,796 3,607 14,295		2,334 1,428 8,796 3,607 14,295		557 2,000
47 48 49 51 52	COMMUNICATIONS SECURITY (COMSEC) COMMUNICATIONS SECURITY (COMSEC) DEFENSIVE CYBER OPERATIONS		1,388 5,494 2,978 131,356 15,132		1,388 5,494 2,978 131,356 19,132		+4,000
53	COMM—LONG HAUL COMMUNICATIONS BASE SUPPORT COMMUNICATIONS		27,452		27,452		
54 55 56	COMM—BASE COMMUNICATIONS INFORMATION SYSTEMS EMERGENCY MANAGEMENT MODERNIZATION PROGRAM INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	1	122,055 4,286 131,794	1	122,055 4,286 131,794		
59 62 63	ELECT EQUIP ELECT EQUIP—TACT INT REL ACT [TIARA] JIT/CIBS—M [MIP] DCGS—A [MIP] JOINT TACTICAL GROUND STATION [JTAGS]		5,337 242,514 4,417		5,337 217,814 4,417		-24,700

65 67 68	TROJAN [MIP] MOD OF IN-SVC EQUIP (INTEL SPT) [MIP] CI HUMINT AUTO REPRTING AND COLL[CHARCS][MIP] CLOSE ACCESS TARGET RECONNAISSANCE [CARR] MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM	17,455 44,965 7,658 7,970 545	17,455 44,965 7,658 7,970 545	
70 71 72 74 75	ELECT EQUIP—ELECTRONIC WARFARE [EW] LIGHTWEIGHT COUNTER MORTAR RADAR EW PAINING AND MANAGEMENT TOOLS AIR VIGILANICE (AR) AIR VIGILANCE (AR) COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES CI MODERNIZATION [MIP]	74,038 3,235 733 1,740 455	68,453 3,235 733 1,740 455	- 5,585
77 78 79 80 81 82 85 86 88	Y. [TAC SURV] LE MOUNTED MLRF AMILY OF SYSTEMS AMILY OF SYSTEMS AMILY OF SYSTEMS STEM [JBC-P] STEM [JECS] C XM32 EM	40,171 15,885 15,885 48,427 55,536 4,187 137,501 50,726 28,0726 5,924 5,924	40,171 143,029 15,885 48,427 55,536 4,187 137,501 48,375 5,924 5,924 5,924	- 20,000
90 92 93 94 95 96 97		314,509 8,660 54,376 204,969 4,718 11,063 115,660 4,614 16,185 1,565	29,509 8,660 54,376 114,503 11,063 15,1318 155,660 4,214 4,214 16,185 1,565	- 17,000 - 30,467

mo	Budget estimate				- 104,740	- 305	- 983	
Change from	Qty.							
Committee	recommendation	107,960 6,416 58,614 986 23,828	1,191	403 4,436	3,527,629	2,966 9,490 17,922		39,350 10,500 274 2,951 1,949 5,203 5,570
	Qty.							
2017 hudget	estimate	107,960 6,416 58,614 986 23,828	1,191	403 4,436	3,632,369	2,966 9,795 17,922	13,553 25,244 983 25,176	39,350 10,500 274 2,951 1,949 5,203
	Otty.							
formancia il comindi	Rem	AUTOMATED DATA PROCESSING EQUIPMENT GENERAL FUND ENTERPRISE BUSINESS SYSTEM HIGH PERF COMPUTING MOD PROGRAM CONTRACT WRITING SYSTEM RESERVE COMPONENT AUTOMATION SYS (RCAS)	ELECT EQUIP—AUDIO VISUAL SYS [AV] TACTICAL DIGITAL MEDIA ITEMS LESS THAN \$5 MILLION (SURVEYING EQUIPMENT)	ELECT EQUIP—SUPPORT PRODUCTION BASE SUPPORT [C-E] CLASSIFIED PROGRAMS	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	CHEMICAL DEFENSIVE EQUIPMENT PROTECTIVE SYSTEMS FAMILY OF NON-LETHAL EQUIPMENT [FNLE] CBRN DEFENSE	BRIDGING EQUIPMENT TACTICAL BRIDGING TACTICAL BRIDGE, FLOAT-RIBBON BRIDGE SUPPLEMENTAL SET COMMON BRIDGE TRANSPORTER RECAP	ENGINEER (NON-CONSTRUCTION) EQUIPMENT GROUND STANDOFF MINE DETECTION SYSTEM [GSTAMIDS] ARRA MINE DETECTION SYSTEM [HMDS] HUSKY MOUNTED DETECTION SYSTEM [HMDS] ROBOTIC COMBAT SUPPORT SYSTEM EOD ROBOTICS SYSTEMS RECAPITALIZATION ROBOTICS AND APPLIQUE SYSTEMS EXPLOSIVE ORDNANCE DISPOSAL EQPMT [EOD EQPMT]
	Line	102 103 104 105 106	107	109		111	115 116 117 117	119 120 121 122 123 124 125

126 127 128	REMOTE DEMOLITION SYSTEMS. ITEMS LESS THAN \$5 MILLION, COUNTERMINE EQUIPMENT FAMILY OF BOATS AND MOTORS.	6,238 836 3,171	5,238 836 3,171	-1,000
129 130 131	COMBAT SERVICE SUPPORT EQUIPMENT HEATERS AND ECU'S SOLDIER ENHANCEMENT PERSONDIN RECOVER SUPPORT SYSTEM [PRSS] GROUND SOLDIER SYSTEM	18,707 2,112 10,856 32,419	18,707 2,112 10,856 32,419	
133 135 136 136	NEL PARACHUTE SYSTEM CONSTRUCTION SETS	30,014 12,544 18,509 29,384	30,014 12,544 18,509 29,384	
139	PETROLEUM EQUIPMENT QUALITY SURVEILLANCE EQUIPMENT	4,487	4,487 35,656	-7,000
141	MEDICAL EQUIPMENT COMBAT SUPPORT MEDICAL	59,761	59,761	
142 143	MAINTENANCE EQUIPMENT MOBILE MAINTENANCE EQUIPMENT SYSTEMS ITEMS LESS THAN \$5 MILLION (MAINT EQ)	35,694 2,716	32,694 2,716	-3,000
144 145	CONSTRUCTION EQUIPMENT GRADER, ROAD MIZD, HVY, 6X4 (CCE) SCRAPERS, EARTHMOVING	1,742	1,742	
147		1,123	1,123	
151	CAVATOR HIMEEJ FOS	1,743	1,743	
154 155	CONST EQUIP ESP ITEMS LESS THAN \$5 MILLION (CONST EQUIP)	26,712 6,649	19,172 6,649	_7,540
156 157	RAIL FLOAT CONTAINERIZATION EQUIPMENT ARMY WATERCRAFT ESP ITEMS LESS THAN \$5 MILLION (FLOAT/RAIL)	21,860	21,860	
158	GENERATORS GENERATORS AND ASSOCIATED EQUIPMENT	113,266	113,266	
159	Material Handling Equipment Tactical Electric Power Recapitalization	7,867	7,867	

			1000			Change from	from
Line	ltem	Qty.	estimate	Qty.	recommendation	Qty.	Budget estimate
160	FAMILY OF FORKLIFTS		2,307		2,307		
191	TRAINING EQUIPMENT COMBAT TRAINING CENTERS SUPPORT		75,359		75,359		
162	TRAINING DEVICES, NONSYSTEM CLOSE COMBAT TACTICAL TRAINER		253,050		253,050		
164 165	AVIATION COMBINED ARMS TACTICAL TRAINER [AVCA]		40,000 11,543		40,000		
166			4,963		4,963		
167	INTEGRATED FAMILY OF TEST EQUIPMENT [IFTE] TEST EQUIPMENT MODERNIZATION (TEMOD)		29,781 6,342		29,781 6,342		
	OTHER SUPPORT EQUIPMENT						
169	M25 STABILIZED BINOCULAR		3,149		3,149		000 6
171	PHYSICAL SECURITY SYSTEMS (OPA3)		44,082		44,082		7,000
172	BASE LEVEL COM'L EQUIPMENT		2,168		2,168		
173	MODIFICATION OF IN-SYC EQUIPMENT (OPA-3)		67,367		67,367		
175	SPECIAL EQUIPMENT FOR USER TESTING		1,320		14,289		+6,000
177	TRACTOR YARD		988,9		6,888		
	TOTAL, OTHER SUPPORT EQUIPMENT		1,371,856		1,360,028		-11,828
179	SPARE AND REPAIR PARTS INITIAL SPARES—C&E		27,243		27,243		
_	TOTAL, SPARE AND REPAIR PARTS		27,243		27,243		
	TOTAL, OTHER PROCUREMENT, ARMY		5,873,949		5,862,299		-11,650

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1	Tactical Trailers/Dolly Sets	3,733	2,578	- 1,155 - 1.155
3	Restoring acquisition accountability: PVT early to need Hi Mob Multi-Purp Whld Veh [HMMWV]Hi Mow Ambulance Modernization		50,000	+ 50,000 + 50.000
5	ARNG HMMWV Modernization Program		60,000	+60,000
7	HMMWV Ambulances for Guard and Reserve Truck, Dump, 20t (CCE) Restoring acquisition accountability: Procurement early to	3,927		+ 60,000 - 3,927
34	need	25,017	18,937	- 3,927 - 6,080 - 6.080
39	Spider Apla Remote Control Unit Restoring acquisition accountability: Fielding cost growth	1,985	1,428	- 557 - 557
40	Spider Family of Networked Munitions Incr	10,796	8,796	-2,000
52	growth Defensive CYBER Operations	15,132	19,132	- 2,000 + 4,000
62	Program Increase	242,514	217,814	+ 4,000 - 24,700 - 24,700
70	Lightweight Counter Mortar Radar	74,038	68,453	- 5,585 - 5,585
78	Night Vision Devices Maintain program affordability: Maintain level of effort	163,029	143,029	- 20,000 - 20,000
86	Joint Effects Targeting System [JETS]	50,726	48,375	- 2,351 - 2,351
90	Counterfire Radars Restoring acquisition accountability: Unit cost growth	314,509	297,509	- 17,000 - 17.000
93	IAMD Battle Command System	204,969	174,502	- 30,467 - 30,467
112	Restoring acquisition accountability: Concurrency	9,795	9,490	- 30,467 - 305 - 305
117	Bridge Supplemental Set	983		- 983 - 983
126	Remote Demolition Systems Restoring acquisition accountability: Schedule slip	6,238	5,238	- 1,000 - 1,000
140	Distribution Systems, Petroleum & Water Maintain program affordability: Maintain level of effort	42,656	35,656	- 7,000 - 7,000 - 7.000
142	Mobile Maintain program affordability: Maintain level of effort Mobile Maintain program affordability: Maintain level of effort	35,694	32,694	- 7,000 - 3,000 - 3.000
154	Const Equip Esp	26,712	19,172	- 3,000 - 7,540 - 7,540
170	Restoring acquisition accountability: Unit cost growth Rapid Equipping Soldier Support Equipment Program Increase	18,003	20,003	- 7,540 + 2,000 + 2.000
175	Special Equipment for User Testing Program Increase	8,289	14,289	+ 6,000 + 6,000

HMMWV Modernization.—The Committee recognizes the critical role that technologies like antilock brakes and electronic stability control play in mitigating rollover accidents, although such technologies are not common on military tactical wheeled vehicles. The Army and Marine Corps recently completed a congressionally mandated study of potential up-armored High Mobility Multipurpose Wheeled Vehicle [HMMWV] automotive improvements, which included such technologies. As a result of the Modernization Ex-

panded Capability Vehicle-Automotive study, the Committee understands that safety-improvement technologies exist which could be applied to today's HMMWV fleet. The Committee encourages the Army to initiate the necessary engineering and logistical analyses necessary to develop and compete an engineering proposal for Army up-armored HMMWV safety improvement kits as an element of future modernization efforts for HMMWVs in the Regular Army, Army National Guard, and Army Reserve fleets.

HMMWV Ambulances.—The Committee notes that the average age of ground ambulance fleets within the active and reserve components of the Army is 28 years. At current levels of investment, these fleets will remain less than 25 percent modernized across the Future Years Defense Program, impairing the total Army's ability to execute its Federal and State missions. The Committee recommends an additional \$110,000,000 for High Mobility Multipurpose Wheeled Vehicle ambulances, of which \$50,000,000 is intended for the Regular Army, \$40,000,000 for the Army National

Guard and \$20,000,000 for the Army Reserve.

Family of Medium Tactical Vehicles.—The Committee supports the Army's plan to recompete the Family of Medium Tactical Vehicles [FMTV] program in light of the significant cost savings gained as a result of the 2010 competition. The Committee supports the Army's plan, as outlined in the fiscal year 2017 budget request, to continue to produce the current generation of FMTV through the beginning of production of the upgraded FMTV in 2020. This proposal will mitigate risk to the FMTV industrial base as the con-

tract is recompeted.

Tactical Bridging.—The Committee is aware that the Army is replacing its aging MK II Bridge Erection Boats [BEB] with a newly designed BEB upgraded to meet current survivability, transportability, and interoperability requirements. It will provide Regular Army, Army National Guard, and Army Reserve engineer bridge companies with enhanced capability to conduct bridging, dive support, rafting, and patrols. The program expects to transition to full rate production in fiscal year 2017 and eventually procure 379 vessels. The Committee encourages the Army maintain close oversight of production to keep program costs low and meet planned acquisition objectives.

Radiation Detection Devices.—The Committee notes that short-falls continue to exist within the reserve components in fielding the most current radiation detection devices, specifically personal dosimeters. To ensure our troops and domestic homeland first responders are provided with the best possible protection to monitor against nuclear exposure, the Committee encourages the Secretary of the Army to expedite the fielding of modern radiation detection

equipment across the force.

AIRCRAFT PROCUREMENT, NAVY

Appropriations, 2016	\$17,521,209,000
Budget estimate, 2017	14,109,148,000
Committee recommendation	15.472.048.000

The Committee recommends an appropriation of \$15,472,048,000. This is \$1,362,900,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

			1 - 100			Change from	from
Line	ltem	Qty.	estimate	Qty.	recommendation	Otty.	Budget estimate
	AIRCRAFT PROCUREMENT, NAVY						
	COMBAT AIRCRAFT						
2	F/A—18E/F (FIGHTER) HORNET [MYP]			12	979,000	+12	+979,000
က	JOINT STRIKE FIGHTER	4	890,650	9	983,650	+2	+ 93,000
	JOINT STRIKE FIGHTER [AP—CY]		806'08		806'08		
5	JVSF STOVL	16	2,037,768	18	2,114,568	+2	+ 76,800
	JSF STOVL [AP—CY]		233,648		233,648		
	CH-53K (HEAVY LIFT)		348,615		322,015		- 26,600
0 0	U-23 (MEMILIAT) [AT-01]	16	1 264 134	18	1.399.134	+2	+ 135 000
10	V-22 (MEDIUM LIFT) [AP-CY]	2	19,674		19,674	-	
=	UH-1Y/AH-1Z	24	759.778	24	747.778		-12.000
	UH-1Y/AH-1Z [AP-CY]		57,232		57,232		
	MH-60R		61,177		53,177		-8,000
	P-8A POSEIDON	11	1,940,238	Ξ	1,820,238		-120,000
	P-8A POSEIDON [AP-CY]		123,140		123,140		
18	E-2D ADV HAWKEYE	9	916,483	9	916,483		
	E-2D ADV HAWKEYE [AP-CY]		125,042		125,042		
	TOTAL, COMBAT AIRCRAFT		8,946,852		10,064,052		+1,117,200
20	TRAINER AIRCRAFT JPATS		5,849		5,849		
	TOTAL, TRAINER AIRCRAFT		5,849		5,849		
-	OTHER AIRCRAFT						
21	KC-1301	2	128,870	2	128,870		
	NC-15W [AT-07]	2	409,005	2	389,005		- 20,000
24 25	MQ-4 TRITON (AP-CY)	1	55,652 72,435	1	55,652 72,435		
	TOTAL, OTHER AIRCRAFT		690,810		670,810		- 20,000

	MODIFICATION OF AIRCRAFT			
29	AEA SYSTEMS	51,900	51,900	
30	AV-8 SERIES	60,818	60,818	
	ADVERSARY	5 191	5 191	
33	F_18 CERIFC	1 023 492	1 018 792	4 700
2 6	1 to cruit	305,520,1	1,010,132	200,1
25	PLOS DENIES	100 220	100 220	
00		100,320	100,320	
20	N-I DENIES	 40,000	40,000	
37	EP-3 SERIES	 14,681	14,681	
38	P-3 SERIES	2,781	2,781	
39	E-2 SERIES	32.949	32.949	
40	TRAINER A/C SFRIES	13 199	13 199	
41		19 066	19,066	
72	C 130 CEDIC	61 788	50,000	000 6
7 4		01,700	03,700	7,000
3 :	TEWOR	010	010	
44	CARGO/TRANSPORT A/C SERIES	9,822	9,822	
45	E-6 SERIES	222,077	222,077	
46	EXECUTIVE HELICOPTERS SERIES	66.835	66.835	
47		16 497	16.497	
20	OF COLLECTION OF COLUMN AND COLUM	11/1 887	11/1887	
9 :	1 - 4 0 CMIC	114,00/	114,007	
49	POWER PLANT CHANGES	16,893	14,893	-2,000
20	JPATS SERIES	17,401	17,401	
51		143,773	143,773	
52		164,839	164.839	
53	SYSTEM	4 403	4 403	
2 2		AF 769	45.769	
5 :	TO COLDEMO	45,700	00,700	
သ		18,836	18,036	008 –
26		2,676	2,676	
22	_	19,003	19,003	
28		3.534	1.534	-2.000
50	<u>.</u>	141 545	141 545	
9		37 928	37 0.28	
3 5	TOUR DEFINED	04,350	076,46	
19		26,004	26,004	
62	QUICK REACTION CAPABILITY [QRC]	5,476	5,476	
	TOTAL, MODIFICATION OF AIRCRAFT	2,565,436	2,553,936	-11,500
	AIRCRAFT SPARES AND REPAIR PARTS			
63	I SPARES AND REPAIR PARTS	1,407,626	1,707,626	+ 300,000

rom	Budget estimate							-22,800	+1,362,900
Change from	Qty.								
oomittoo.	recommendation	367.303	23,194	40,613	098	36,282	1,523	469,775	15,472,048
	Qty.								
2017 budget	estimate	390 103	23,194	40,613	098	36,282	1,523	492,575	14,109,148
	Otty.								
	Rem	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES 64 COMMAN ERDIND FOIIIPMENT	AIRCRAFT INDUSTRIAL FACILITIES		OTHER PRODUCTION CHARGES	SPECIAL SUPPORT EQUIPMENT	FIRST DESTINATION TRANSPORTATION	TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	TOTAL, AIRCRAFT PROCUREMENT, NAVY
	Line	64	65	99	29	89	69		

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

		2017 budget	Committee	Change from
Line	Item	estimate	recommendation	budget estimate
2	F/A-18E/F (Fighter) Hornet		979,000	+ 979,000
	Additional 12 aircraft			+ 979,000
3	Joint Strike Fighter CV	890,650	983,650	+ 93,000
	Improving funds management: Prior year carryover			- 177,000
	Program increase: Additional 2 F-35Cs for the Marine Corps			+ 270,000
5	JSF STOVL	2,037,768	2,114,568	+ 76,800
J	Improving funds management: Unit cost growth	2,037,706	2,114,500	- 160,000
	Program increase: Additional 2 F–35Bs for the Marine			100,000
	Corps			+ 236,800
7	CH-53K (Heavy Lift)	348.615	322,015	- 26,600
′	Maintain program affordability: Recurring costs excess to	340,013	322,013	20,000
	need			- 12,600
	Restoring acquisition accountability: Support equipment		•••••	12,000
	early to need			- 14,000
9	V-22 (Medium Lift)	1,264,134	1,399,134	+ 135,000
-	Restoring acquisition accountability: Support cost growth	-,,	-,,	- 15,000
	Program increase: Additional 2 MV-22s for the Marine			,
	Corps			+ 150,000
11	H-1 Upgrades (UH-1Y/AH-1Z)	759,778	747,778	- 12,000
	Restoring acquisition accountability: Unit cost growth		, , ,	-12,000
14	MH-60R (MYP)	61,177	53,177	- 8,000
	Maintain program affordability: Field activity funding			,
	ahead of need			- 8,000
16	P-8A Poseidon	1,940,238	1,820,238	-120,000
	Restoring acquisition accountability: Unit cost growth			- 77,000
	Improving funds management: Prior year carryover, organic			
	depot standup			- 43,000
23	MQ-4 Triton	409,005	389,005	- 20,000
	Maintain program affordability: Contract savings			- 20,000
32	F-18 Series	1,023,492	1,018,792	-4,700
	Improving funds management: Prior year carryover			− 9,700
	Program increase: Electronic warfare upgrades			+ 5,000
42	C-130 Series	61,788	59,788	-2000
	Improving funds management: Prior year carryover			- 2,000
49	Power Plant Changes	16,893	14,893	- 2,000
	Improving funds management: Prior year carryover			-2,000
55	P-8 Series	18,836	18,036	- 800
	Improving funds management: Prior year carryover		1.504	-800
58	RQ-7 Series	3,534	1,534	-2,000
ca	Improving funds management: Prior year carryover	1 407 000	1 707 000	- 2,000
63	Spares and Repair Parts	1,407,626	1,707,626	+ 300,000
	Program increase: Spares and repair parts for the Marine			. 200 200
C.A	Corps	200 102	207 202	+ 300,000
64	Common Ground Equipment Improving funds management: Prior year carryover	390,103	367,303	- 22,800
	improving lunus management: Prior year carryover			- 22,800

Marine Corps Aviation Readiness.—The Committee is concerned about the state of Marine Corps aviation readiness but recognizes that there is a 4-year recovery effort underway to get aviation back up to the goal of T–2.0 readiness. While the fiscal year 2017 budget request maximizes throughput at maintenance depots, recent incidents and press reports about spare parts shortages indicate continued attention is necessary. The Committee therefore recommends additional funding in Aircraft Procurement, Navy for

spare parts and other needs. The Committee urges the Navy and Marine Corps to continue to prioritize restoring aviation readiness.

Navy Reserve Tactical Aircraft.—The Committee notes that the Navy submitted a report to Congress in March 2016 titled, Navy Reserve Tactical Aviation Force Recapitalization and Modernization. The two Navy Reserve F/A–18 squadrons identified in the report provide the Navy's active combat force with adversary support and also fulfill the strategic reserve mission. The Committee remains concerned about the Navy's Strike Fighter Inventory Management strategy, including the plan to recapitalize the Navy Reserve's aircraft. The Navy Reserve is strained to accomplish its missions and, to make matters worse, the aircraft fleet will begin to exceed its service life in the next 5 years. Therefore, the Committee directs the Navy to provide an update on the implementation of the Strike Fighter Inventory Management strategy, to include a 3-year recapitalization and funding plan for the Navy Reserve's two squadrons, with the submission of the fiscal year 2018 budget request.

WEAPONS PROCUREMENT, NAVY

Appropriations, 2016	\$3,049,542,000
Budget estimate, 2017	3,209,262,000
Committee recommendation	3,226,750,000

The Committee recommends an appropriation of \$3,226,750,000. This is \$17,488,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

+49,200- 20,000 -7,434-4,278Budget estimate Change from œ. 197,263 70,912 2,232 481,212 71,557 21,922 3,316 3,348 3,248 3,248 3,248 1,964 36,723 1,103,086 52,935 178,213 8,164 Committee recommendation 6,776 1,109,862 236,105 125 90 96 24 100 163 152 10 75 Qty. 9///9 204,697 70,912 2,232 501,212 71,557 26,200 3,316 137,484 3,248 3,248 52,935 178,213 8,164 1,964 36,723 1,103,086 1,109,862 186,905 2017 budget estimate 125 90 96 24 100 163 152 10 75 œ. WEAPONS PROCUREMENT, NAVY Item TACTICAL MISSILES

AMRAAM
SIDEWINDER
JSOW
STANDARD MISSILE
STAND OFF PRECISION GUIDED MUNITION
AERIAL TARGETS
OTHER MISSILE SUPPORT SUPPORT EQUIPMENT AND FACILITIES MISSILE INDUSTRIAL FACILITIES TOTAL, BALLISTIC MISSILES MODIFICATION OF MISSILES TRIDENT II MODS MODIFICATION OF MISSILES STANDARD MISSILES MODS STRATEGIC MISSILES TOMAHAWK BALLISTIC MISSILES OTHER MISSILES ESSMHARM MODS . 2 16 19

89

Line

			1000		201	Change from	from .
Line	ltem	Qty.	estimate	Qty.	recommendation	Qty.	Budget estimate
22	ORDNANCE SUPPORT EQUIPMENT ORDNANCE SUPPORT EQUIPMENT		960'69		29,096		
	TOTAL, OTHER MISSILES		1,574,501		1,591,989		+17,488
	TORPEDOES AND RELATED EQUIPMENT TORPEDOES AND RELATED FOILIP						
23	SSTD	11	5,910	11	5,910		
25	ASW TARGETS MK-24 TORPED MODS MK-44 TORPED ASSOCIATION TO TORPED A		9,302		9,302		
78	MK-48 LUKTEUU AUCAP MUUS		46,139 1,236		46,139 1,236		
29	Support equipment Torpedo Support equipment Asw range Support		60,061		60,061		
31	DESTINATION TRANSPORTATION FIRST DESTINATION TRANSPORTATION		3,804		3,804		
	TOTAL, TORPEDOES AND RELATED EQUIPMENT		272,787		272,787		
	OTHER WEAPONS						
32	GUNS AND GUN MOUN IS SMALL ARMS AND WEAPONS		18,002		18,002		
33	MODIFICATION OF GUNS AND GUN MOUNTS CWS MODS		20.900		20.900		
34	COAST GUARD WEAPONS		25,295		25,295		
3 9 8	LCS MODULE WEAPONS ARBORNE MINE NEUTRALIZATION SYSTEMS	24	2,776	24	2,776		
	TOTAL, OTHER WEAPONS		189,729		189,729		

40 SPARES AND REPAIR PARTS 62,383 62,		+ 17,488	
3,209,262	62,383	3,226,750	
SPARES AND REPAIR PARTS TOTAL, WEAPONS PROCUREMENT, NAVY	62,383	3,209,262	
SPARES AND REPAIR PARTS			
_	SPARES AND REPAIR PARTS	REMENT, NAVY	

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
3	Tomahawk	186,905	236,105	+ 49,200 + 56,200
4	Restoring acquisition accountability: Unit cost growth AMRAAM	204,697	197,263	- 7,000 - 7,434 - 7,434
7	Standard Missile	501,212	481,212	- 20,000 - 20,000
9	Joint Air Ground Missile [JAGM]	26,200	21,922	- 4,278
-	ance			-4,278

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

Appropriations, 2016	\$651,920,000
Budget estimate, 2017	664,368,000
Committee recommendation	662,968,000

The Committee recommends an appropriation of \$662,968,000. This is \$1,400,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

								00			
	from	Budget estimate						+7,200		+7,200	-4,600 -4,000
	Change from	Qty.									
	oomittoo.	recommendation		91,659	8,152 8,152 41,873	54,002 57,034	19,220	46,209	9,806	476,272	27,958 14,758 922 12,157 14,186 68,656 1,700 1,700 1,4,660 4,569
		Qty.									
	2017 budget	estimate		91,659	8,152 8,152 41,873	54,002 57,034	19,220	39,009	9,806	469,072	27,958 14,758 16,757 16,757 14,186 68,656 1,700 1,700 1,600 8,569 8,569
:hou sands]		Otty.									
[Dollars in thousands]		Item	PROCUREMENT OF AMMO, NAVY & MARINE CORPS	FROC ANIMO, NAVI GENERAL PURPOSE BOMBS	ANCHINE GUN AMMUNTION PRACTICE BOMBS	CARTRIDGES & CART ACTUATED DEVICES	5 INCH'54 GUN AMMUNITION	OTHER SHIP GUI AMMUNITORI OTHER SHIP GUI AMMUNITORI SMAIL ARMS & LANING PARTY AMMO		TOTAL, PROC AMMO, NAVY	MARINE CORPS AMMUNITION SMALL ARMS AMMUNITION SMALL ARMS AMMUNITION SMALL TYPES 60MM, ALL TYPES 120MM, ALL TYPES ROCKITS, ALL TYPES ARTILLERY, ALL TYPES DEMOLITION MUNITIONS, ALL TYPES AMMO MODERNIZATION ITEMS LESS THAN \$5 MILLION
		Line		П с	7 K 4	91	9 01	2 11 2	13		15 17 18 20 21 22 23 24 24 27 27 27 27 27 27 27 27 27 27 27 27 27

	from	Budget estimate	-8,600	-1,400
	Change from	Qty.		
	Committoe	recommendation	186,696	662,968
		Qty.		
	2017 budget	estimate	195,296	664,368
hou sands]		Otty.		
[Dollars in thousands]		ltem	TOTAL, PROC AMMO, MARINE CORPS	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS
		Line		

The following table details the adjustments recommended by the Committee: $\ensuremath{\mathsf{Committee}}$

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
11	Other Ship Gun Ammunition	39,009	46,209	+ 7,200 + 7,200
20	120mm, All Types	16,757	12,157	- 4,600 - 4,600
28	Items Less Than \$5 Million	8,569	4,569	- 4,000 - 4,000

SHIPBUILDING AND CONVERSION, NAVY

Appropriations, 2016	\$18,704,539,000
Budget estimate, 2017	18,354,874,000
Committee recommendation	20,460,724,000

The Committee recommends an appropriation of \$20,460,724,000. This is \$2,105,850,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

			2017 hudget		oo#immoO	Change from	from
Line	Rem	Otty.	estimate	Qty.	recommendation	Qty.	Budget estimate
	SHIPBUILDING & CONVERSION, NAVY						
н	FLEET BALLISTIC MISSILE SHIPS OHIO REPLACEMENT SUBMARINE (AP-CY)		773,138		773,138		
2	OTHER WARSHIPS CARRIER REPLACEMENT PROGRAM		1.291.783		1.275.783		- 16.000
ı m	CARRIER REPLACEMENT PROGRAM [AP-CY]		1,370,784		1,370,784		
4 5	VIRGINIA CLASS SUBMARINE VIRGINIA CLASS SUBMARINE TAP-CYT	2	3,187,985	2	3,187,985		+ 85,000
9	CVN REFUELING OVERHAUL		1,743,220		1,743,220		
	CVN REFUELING OVERHAULS [AP-CY]		248,599		233,149		-15,450
	006-51	2	3,211,292	က	3,614,792	+	+ 403,500
=	LITTORAL COMBAT SHIP	2	1,125,625	3	1,600,625	+1	+475,000
	TOTAL, OTHER WARSHIPS		14,218,278		15,150,328		+932,050
13					200,000		+ 200,000
16	LHA REPLACEMENT	-	1,623,024	1	1,623,024		
	TOTAL, AMPHIBIOUS SHIPS		1,623,024		1,823,024		+ 200,000
20	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS TAO FIEFT DIER 18P-18P		73 079		73.079		
22	MOORED TRAINING SHIP	1	624,527	T	624,527		
22	OUITITING SHIP TO SHORE CONNECTOR	2	666,158 128,067	2	639,958 128,067		- 26,200
27	SERVICE CRAFT		65,192		65,192		
29	YP CRAFT MAINTENANCE/ROH/SLEP		21,363		21,363		
30	COMPLETION OF PY SHIPBUILDING PROGRAMS POLAR ICEBREAKERS		160,274	1	160,274 1,000,000	+	+1,000,000

TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM	1,740,434	2,714,234	+ 973,800
TOTAL, SHIPBUILDING & CONVERSION, NAVY	18,354,874	20,460,724	+2,105,850

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
2	Carrier Replacement Program	1,291,783	1,275,783	- 16,000
	Restoring acquisition accountability: Reduction in change orders growth			- 16,000
5	Virginia Class Submarine—AP	1,767,234	1,852,234	+ 85,000
	Program increase			+ 85,000
7	CVN Refueling Overhauls—AP	248,599	233,149	- 15,450
	Maintain program affordability: Other costs growth			- 7,500
	Maintain program affordability: Basic plans growth			- 4,300
9	Maintain program affordability: Electronics cost growth DDG-51	3,211,292	3.614.792	- 3,650 + 403,500
J	Final increment of DDG 51 partially funded in fiscal	3,211,232	3,014,732	7 403,300
	year 2016			+ 433,000
	Budget document disparity: Change orders reduction			,
	from two ships requested for fiscal year 2017			- 29,500
11	Littoral Combat Ship	1,125,625	1,600,625	+ 475,000
	Additional ship			+ 475,000
13	Amphibious Ship Replacement—AP		200,000	+ 200,000
	Additional funding to support LPD 29 or LX(R) class of			
25	ships	CCC 150	639,958	+ 200,000
23	Outfitting	666,158	039,936	- 26,200
	livery funds early to need			– 26,200
31	Polar Icebreakers		1,000,000	+1,000,000
31	One ship for the polar icebreaker recapitalization		1,000,000	1 2,000,000
	project			+1,000,000
		l	l .	

Polar Icebreaker Recapitalization Project.—As detailed in the report accompanying the Senate version of the fiscal year 2015 Department of Defense Appropriations Bill (Senate Report 113–211), the Committee is concerned that the United States is operating an icebreaker fleet consisting of only one heavy and one medium vessel. This falls short of U.S. requirements which independent analysis has determined requires three heavy and three medium icebreakers to cover our Nation's needs in the Arctic and Antarctic. Recognizing the strategic importance of polar operations to our Nation's future security and prosperity, the Committee strongly supports proposals to accelerate new construction of icebreaker ships.

In August of last year, the President of the United States visited the Arctic and upon his return announced plans to accelerate planned icebreaker construction from 2022 to 2020. During this announcement, the President expressed his commitment to work with Congress to make sure the United States produces an icebreaker fleet sufficient to meet our economic, commercial, maritime and national security needs. The Committee believes this was an important step to ensuring year-round access to the Polar Regions and increasing U.S. Government's capability in these areas.

Further, the current age and condition of the operational U.S. polar icebreaker fleet, the *Polar Star* and the *Healy*, validates the need to pursue an accelerated replacement timeline. The *Polar Star* entered service in 1976 and is now well beyond its original 30-year service life. The ship was refurbished and reentered service in 2012 for an intended additional service period of 7 to 10 years—ending

between 2019 and 2022. The *Healy*, the last icebreaker produced for the U.S. Government, was funded more than 25 years ago by the Department of Defense Appropriations Act, 1990 (Public Law 101–165).

While the effort to speed polar icebreaker acquisition by 2 years is commendable, the Committee believes more must be done now to expand our capabilities and to defend interests in the Polar Regions. In addition to concerns about our current fleet, the Committee notes that Russia has roughly 40 operational icebreakers and 11 icebreakers either planned or under construction. Therefore, to further accelerate production, the Committee recommends \$1,000,000,000 in the "Shipbuilding and Conversion, Navy" account to construct domestically the first U.S. Coast Guard operated ship for the Polar Icebreaker Recapitalization Project. In order to achieve an earlier start on this project and to reduce cost and schedule risk, the Committee encourages the selection of an inservice U.S. hull design and the setting of limitations on overall ship specifications and requirements. The Committee directs the Secretary of Defense in coordination with the Secretary of Homeland Security to submit a report to the appropriate congressional committees not later than September 30, 2016 which provides polar icebreaker requirements, preferred design, overall acquisition strat-

egy, and a breakout of funds necessary to support the acquisition. Expeditionary Fast Transport [EFT].—The Department of Defense Appropriations Act, 2016 (Public Law 114–113) provided funds for a 12th Expeditionary Fast Transport ship, formerly known as the Joint High Speed Vessel. The Committee has supported the construction of additional EFTs and notes a previous requirement for 18 ships. The Department decided to assume risk with the overall ship requirement due to fiscal constraints and reduced the program procurement objective when it submitted its budget for fiscal year 2013. As these ships are deployed, the Committee understands that Combatant and Fleet Commanders are identifying additional missions for the ships since they provide a means for fast intra-theater transportation of troops, military vehicles and equipment which thereby free up the more limited highend platforms for more appropriate missions. While the Committee does not recommend funding for an additional ship in fiscal year 2017, the Committee supports a Navy reassessment of the overall procurement objective to determine if there is a requirement for more ships to meet Fleet demand.

OTHER PROCUREMENT, NAVY

Appropriations, 2016	\$6,484,257,000
Budget estimate, 2017	6,338,861,000
Committee recommendation	6,229,762,000

The Committee recommends an appropriation of \$6,229,762,000. This is \$109,099,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

							1	00														
from	Budget estimate			-4,199							040	040		-6,770	4 866	, ,			+ 55,800		-9,137	-3,714
Change from	Qty.																					
timmo)	recommendation			15,514 35,933	29,974	63,942	136,421	367.766	14,743	2,140	24,939	13,342	66,838	48,053	23,359	33,404	15,836	908	55,800	24.350	79,582	2,873 2,329
	Qty.																					
2017 budget	estimate			15,514 40,132	29,974	63,942	136,421	367,766	14,743	2,140	24,939	8.995	66,838	54,823	23,359	33,404	15,836	908	000 6	3,090	88,719	2,873 6,043
	Otty.																					
	Item	OTHER PROCUREMENT, NAVY	SHIPS SUPPORT EQUIPMENT	Ship propulsion equipment Surface power equipment Hybrid electric drive [Hed]	GENERATORS SURFACE COMBATANT HM&E	navigation equipment Other navigation equipment	PERISCOPES Sub Periscopes & Imaging Equip	OTHER SHIPBOARD EQUIPMENT DDG MOD	FIREFIGHTING EQUIPMENT	COMMAND AND CONTROL SWITCHBOARD	LHA/LHU MIDLIFE	FULLUTION CUNTANT EQUIPMENT SUBMARINE SUPPORT EQUIPMENT	VIRGINIA CLASS SUPPORT EQUIPMENT	LCS CLASS SUPPORT EQUIPMENT	SUBMARINE BATTERIES I PD CLASS SUPPORT FOLIDMENT	DDG-1000 SUPPORT EQUIPMENT	STRATEGIC PLATFORM SUPPORT EQUIP	DSSP_EQUIPMENT	CRUISER MODERNIZATION	LONG TO BE OUT TO BE OUT TO THE FOUR TO TH	ITEMS LESS THAN \$5 MILLION	CHEMICAL WARFARE DETECTORS
	Line			е 4	5	9	∞	6	10	= 5	7.7	15	16	17	8 <u>5</u>	20	21	22	25	2,4	56	27

30	REACTOR PLANT EQUIPMENT REACTOR COMPONENTS	342,158	342,158	
31	М	8,973	8,973	
32	SMALL BOATS STANDARD BOATS	43,684	55,684	+ 12,000
	Training equipment			
34	Production Facilities equipment Operating Forces IPE	75,421	75,421	
35 36 37 38 39	OTHER SHIP SUPPORT NUCLEAR ALTERATIONS LCS COMMON MISSION MODULES LCS MAM MISSION MODULES LCS ASW MISSION MODULES LCS SUW MISSION MODULES LCS SUW MISSION MODULES	172,718 27,840 57,146 31,952 22,466	172,718 15,670 34,546 21,064	- 12,170 - 22,600 - 31,952 - 1,402
41	LOGISTICS SUPPORT LSD MIDLIFE	10,813	56,513	+ 45,700
	TOTAL, SHIPS SUPPORT EQUIPMENT	1,878,390	1,894,231	+ 15,841
42 43 45		14,363 90,029 248,765 7,163	14,363 87,824 268,765 7,163	-2,205 +20,000
48 49 50 51	ASW ELECTRONIC EQUIPMENT SUBMARINE ACOUSTIC WARFARE SYSTEM SSTD FIXED SURVEILLANCE SYSTEM SURTASS	21,291 6,893 145,701 36,136	21,291 6,893 145,701 36,136	
53	ENT	274,892	211,912	-62,980
54	reconnaissance equipment Shipboard iw exploit Automated identification system (AIS)	170,733	170,733 958	

from	Budget estimate	-2,184 -24,477		- 26,170 - 4,267	-1,114
Change from	Qty.				
00#!#00	recommendation	22,034 12,336 27,921 4,556 32,198 8,875 12,755 4,577 8,972	75,068 33,484 22,177 14,273 27,927	12,676 185,860 8,092 31,746 6,428 6,376 3,971 58,721	16,252 102,479 10,403
	Qty.				
2017 hudget	estimate	22,034 12,336 30,105 4,556 5,675 8,875 12,752 4,577 8,972	75,068 33,484 22,177 14,273 27,927	12,676 212,030 8,092 36,013 6,428 6,428 8,376 3,971 58,721	17,366 102,479 10,403
	Qty.				
	Item	SUBMARINE SURVEILLANCE EQUIPMENT OTHER SHIP ELECTRONIC EQUIPMENT COOPERATIVE ENCAGEMENT CAPABILITY NAVAL TACTICAL COMMAND SUPPORT SYSTEM [NTCSS] ATDLS ATDLS MINESWEEPING SYSTEM REPLACEMENT SHALLOW WATER MOM NANSTAR GPS RECEIVERS (SPACE) ARNED FORCES RADIO AND TV STRATEGIC PLATFORM SUPPORT EQUIP TRAINING EQUIPMENT	AVIATION ELECTRONIC EQUIPMENT ASHORE ATC EQUIPMENT AFLOAT ATC EQUIPMENT ID SYSTEMS IN SYSTEMS IN AVAL MISSION PLANNING SYSTEMS TACTICAL/MOBILE C41 SYSTEMS	OTHER SHORE ELECTRONIC EQUIPMENT DGSS-N CARES CARES CARES CANES CANES-INTELL GPETE INTEC COMBAT SYSTEM TEST FACILITY EMI CONTROL INSTRUMENTATION ITEMS LESS THAN \$5 MILLION	
	Line	57 59 60 61 62 63 64 65	69 76 77 80	81 82 83 84 87 87 88 88 89 89	90 91 92

			+ 10,000			- 93,397	-3,047	-7,538	-10,585		
34,151 64,529	14,414	4,156	95,694	21,098	32,291	2,029,511	159,541	58,116 120,324 29,253 632 29,097 31,561	428,524	6,191	320,446 71,046
34,151 64,529	14,414 38,365	4,156	85,694 920	21,098	32,291	2,122,908	162,588	58,116 120,324 29,253 632 29,097 39,099	439,109	6,191	320,446 71,046
SUBMARINE COMMUNICATIONS SUBMARINE BROADCAST SUPPORT SUBMARINE COMMUNICATION EQUIPMENT	SATELLITE COMMUNICATIONS SATELLITE COMMUNICATIONS SYSTEMS NAVY MULTIBAND TERMINAL [NMT]	SHORE COMMUNICATIONS JCS COMMUNICATIONS EQUIPMENT	CRYPTOGRAPHIC EQUIPMENT INFO SYSTEMS SECURITY PROGRAM [ISSP] MIO INTEL EXPLOITATION TEAM	CRYPTOLOGIC EQUIPMENT CRYPTOLOGIC COMMUNICATIONS EQUIP	OTHER ELECTRONIC SUPPORT COAST GUARD EQUIPMENT	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AVIATION SUPPORT EQUIPMENT SONOBUOYS SONOBUOYS—ALL TYPES	AIRCRAFT SUPPORT EQUIPMENT WEAPONS RANGE SUPPORT EQUIPMENT AIRCRAFT SUPPORT EQUIPMENT METEOROLOGICLE QUUIPMENT OTHER PHOTOGRAPHIC EQUIPMENT (DCRS/DPL) AIRBORNE MINE COUNTERASIRES AVIATION SUPPORT EQUIPMENT	TOTAL, AVIATION SUPPORT EQUIPMENT	SHIP GUN SYSTEM EQUIPMENT SHIP GUN SYSTEMS EQUIPMENT	SHIP MISSILE SYSTEMS EQUIPMENT SHIP MISSILE SUIPPORT EQUIPMENT TOMAHAWK SUPPORT EQUIPMENT
93	96	97	99	101	102		103	104 105 106 107 108		110	111

						Change from	from
Line	ltem	Qty.	2017 budget estimate	Qty.	Committee recommendation	Qty.	Budget
113	FBM SUPPORT EQUIPMENT STRATEGIC MISSILE SYSTEMS EQUIP		215,138		215,138		
114	ASW SUPPORT EQUIPMENT SSN COMBAT CONTROL SYSTEMS ASW SUPPORT EQUIPMENT		130,715		130,715		
116	-05		11,821		11,821		
118	OTHER EXPENDABLE ORDNANCE SUBMARINE TRAINING DEVICE MODS SURFACE TRAINING EQUIPMENT		48,020 97,514		48,020 94,979		-2,535
	TOTAL, ORDNANCE SUPPORT EQUIPMENT		933,565		931,030		-2,535
121 122 123 124 125 126 126 127 127 129 131 133	CUVIL ENGINEERING SUPPORT EQUIPMENT PASSENGER CARRYING VEHICLES GENERAL PURPOSE TRUCKS CONSTRUCTION & MAINTENANCE EQUIP TOTAL CHAINE EQUIPMENT TACTICAL VEHICLES AMPHIBIOUS EQUIPMENT TIEMS UNDER \$5 MILLION POLLUTION CONTROL EQUIPMENT TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT TOTAL, CIVIL EQUIPMENT SUPPLY SUPPORT EQUIPMENT SUPPLY EQUIPMENT SUPPLY EQUIPMENT FIRST DESTINATION TRANSPORTATION SPECIAL PURPOSE SUPPLY SYSTEMS		8,853 4,228 18,527 113,569 14,917 7,676 2,321 11,095 1,095 84,345 16,023 5,115 295,471		8,853 4,928 18,527 13,569 14,917 7,676 2,321 8,436 1,095 16,023 5,115 2,95,471		-4,023
	TOTAL, SUPPLY SUPPORT EQUIPMENT		316,609		316,609		

	PERSONNEL AND COMMAND SUPPORT EQUIPMENT			
TR. 136 TR.	Training devices Training and Education Equipment	9,504	9,504	
137	COMMAND SUPPORT EQUIPMENT COMMAND SUPPORT EQUIPMENT	37,180	22,780	-14,400
139 M	MEDICAL SUPPORT EQUIPMENT	4,128	4,128	
	NAVAL MIP SUPPORT EQUIPMENT	1,925	1,925	
142 0	OPERATING FORCES SUPPORT EQUIPMENT	4,///	4,///	
	CHISH EQUIPMENTAL SUPPORT EQUIPMENT	21,107	21,107	
145 P	PHYSICAL SECURITY EQUIPMENT	100,906	100,906	
146 EI	ENTERPRISE INFORMATION TECHNOLOGY	67,544	67,544	
150 N	NEXT GENERATION ENTERPRISE SERVICE	98,216	98,216	
	TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT	354,360	339,960	-14,400
151 S	SPARES AND REPAIR PARTS	199,660 9,915	199,660 9,915	
	TOTAL, OTHER PROCUREMENT, NAVY	6,338,861	6,229,762	- 109,099

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The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
4	Hybrid Electric Drive [HED]	40,132	35,933	- 4,199
14	ahead of needPollution Control Equipment	20,191	19,342	4,199 849
17	tems cost growth LCS Class Support Equipment	54,823	48,053	— 849 — 6,770
19	Improving funds management: Prior year carryover LPD Class Support Equipment Improving funds management: Installation funding	40,321	35,455	- 6,770 - 4,866
23	ahead of need due to contract delays CG Modernization Cruiser modernization: Transfer from SMOSF for		55,800	- 4,866 + 55,800
26	budget execution	88,719	79,582	+ 55,800 - 9,137
	shafts cost growthImproving funds management: Machinery plant upgrades installation funding ahead of need due to			— 84 9
	contract delay Improving funds management: LSD boat davit in- stallation funding ahead of need due to contract			- 6,135
28	delay	6,043	2,329	- 2,153 - 3,714 - 3,714
32	Improving funds management: Prior year carryover Standard Boats Program increase	43,684	55,684	+ 12,000 + 12,000
36	LCS Common Mission Modules Equipment	27,840	15,670	- 12,170
37	training devices—MCM LCS MCM Mission Modules Restoring acquisition accountability: Unmanned sur-	57,146	34,546	- 12,170 - 22,600
	face sweep system ahead of need Restoring acquisition accountability: Knifefish ahead of need			- 11,800 - 10,800
38	LCS ASW Mission Modules	31,952		- 31,952 - 31,952
39	LCS SUW Mission Modules Restoring acquisition accountability: MK—46 gun weapons system prior year contract savings	22,466	21,064	- 1,402 - 1,402
41	LSD Midlife	10,813	56,513	+ 45,700
43	execution AN/SQQ-89 Surf ASW Combat System Restoring acquisition accountability: FLT I/II upgrade	90,029	87,824	+ 45,700 - 2,205
45	installation funding ahead of need SSN Acoustic Equipment Program increase	248,765	268,765	- 2,205 + 20,000 + 20.000
53	AN/SLQ-32 Restoring acquisition accountability: Block 2 unit	274,892	211,912	- 62,980
	cost growth			— 2,640 — 50,675
60	Restoring acquisition accountability: Block 3T excess installation funding	30,105	27,921	— 9,665 — 2,184
00	Improving funds management: Installation funding ahead of need			- 2,184 - 2,184

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[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
62	Minesweeping System Replacement	56,675	32,198	– 24,477
	of need			- 20,487
82	fluence sweep system trainers ahead of need		105 000	-3,990
82	CANES	212,030	185,860	- 26,170
0.4	ahead of need			- 26,170
84	CANES—Intell	36,013	31,746	- 4,267
	ahead of need			-4,267
90	Shipboard Tactical Communications	17,366	16,252	-1,114
	ahead of need			- 1.114
99	Info Systems Security Program [ISSP]		l .	+ 10,000
	Program increase			+10,000
103	Sonobuoys—All Types	162,588	159,541	- 3,047
	Restoring acquisition accountability: Excess unit cost growth			- 3.047
109	Aviation Support Equipment	39,099		- 7,538
	Improving funds management: Program delay			− 7,538
120	Surface Training Equipment	97,514	94,979	- 2,535
	Restoring acquisition accountability: BFTT upgrade			
	kits installation funding ahead of need			- 2,535
128	Items Under \$5 Million	12,459		-4,023
107	Improving funds management: Prior year carryover			- 4,023
137	Command Support Equipment	37,180	22,780	- 14,400
	Improving funds management: CNIC building control system unjustified request			- 14,400
	I .			

PROCUREMENT, MARINE CORPS

Appropriations, 2016	\$1,186,812,000
Budget estimate, 2017	1,362,769,000
Committee recommendation	1.362.769.000

The Committee recommends an appropriation of \$1,362,769,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

						Change from	from
	11	ć	2017 budget	č	Committee	Ollange	
e	пет	ury.	estimate	uty.	recommendation	Qty.	Budget estimate
	PROCUREMENT, MARINE CORPS						
	WEAPONS AND COMBAT VEHICLES						
-	TRACKED COMBAT VEHICLES		307 67		71 705		c
2	ANVAL FIF LAV PIP		53,423		53,423		-2,000
~	ARTILLERY AND OTHER WEAPONS EYBENTIONARY EIBE SIIDPORT SYSTEM		3 360		3.360		
0 4 r			3,318		3,318		
9	HIGH MUBILITY ARTILLERY RUCKET SYSTEM WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION		33,/25 8,181		33,725		
7	OTHER SUPPORT MODIEICATION KITS		15 250		15 250		
~ ∞	WEAPONS ENHANCEMENT PROGRAM		10,200		1,000		+1,000
	TOTAL, WEAPONS AND COMBAT VEHICLES		191,042		190,042		-1,000
	GUIDED MISSILES AND EQUIPMENT						
6	GUIDED MISSILES Ground based air defense		9,170		9,170		
10			1,009		1,009		
11	FOLLOW ON TO SMAW ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)		24,666 17,080		24,666 17,080		
	OTHER SUPPORT						
	TOTAL, GUIDED MISSILES AND EQUIPMENT		51,925		51,925		
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
15	COMMAND AND CONTROL SYSTEMS COMMON AVIATION COMMAND AND CONTROL SYS		47,312		53,312		+6,000
16	repair and test equipment Repair and test equipment		16,469		16,469		

				-3,000	+3,000	-2,000		-2,000
7,433 15,917	17,772 123,758 80,217	1,089 13,258 56,379 1,976 1,149 2,971	76,302	38,802 90,924 43,714 66,383 30,229 2,738	740,792	86,312	13,292 113,230 2,691	215,525
	3						192	
7,433 15,917	17,772 123,758 80,217	1,089 13,258 56,379 1,976 1,149 2,971	76,302	41,802 90,924 43,714 66,383 30,229 2,738	737,792	88,312	13,292 113,230 2,691	217,525
	8 4						192	
COMMAND AND CONTROL 19 ITEMS UNDER \$5 MILLION (COMM & ELEC)	RADAR + EQUIPMENT (NON-TEL) 1 RADAR SYSTEMS	1 INTELL/COMM EQUIPMENT (NON-TEL) 24 GCSS—MC 24 FIRE SUPPORT SYSTEM 25 INTELLIGENCE SUPPORT EQUIPMENT 27 RQ—11 UAV 28 DCGS—MC 32 UAS PAYLOADS	OTHER COMM/ELEC EQUIPMENT (NON-TEL) 34 NEXT GENERATION ENTERPRISE NETWORK (NGEN)	OTHER SUPPORT (NON-TEL) 35 COMMON COMPUTER RESOURCES 36 COMMAND POST SYSTEMS 37 RADIO SYSTEMS 38 COMM SWITCHING & CONTROL SYSTEMS 39 COMM & ELEC INFRASTRUCTURE SUPPORT CLASSIFIED PROGRAMS	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ADMINISTRATIVE VEHICLES 41 COMMERCIAL CARGO VEHICLES	TACTICAL VEHICLES 43 MOTOR TRANSPORT MODIFICATIONS 45 JOINT LIGHT TACTICAL VEHICLE 46 FAMILY OF TACTICAL TRAILERS OTHER SUPPORT	TOTAL, SUPPORT VEHICLES

			2017 hudzot		00#!mmo/	Change from	from
Line	Item	Qty.	ZU17 budget estimate	Qty.	Committee recommendation	Otty.	Budget estimate
	ENGINEER AND OTHER EQUIPMENT						
5			ç		ç		
20 48	ENVIRONMENTAL CONTROL ECTACTION FILES SYSTEMS		81 82		8 Z		
51	POWER EQUIPMENT ASSORTED		17,973		17,973		
52	Amphibious support equipment		7,371		7,371		
54	MATERIALS HANDLING EQUIPMENT PHYSICAL SECURITY EQUIPMENT		31,523		31,523		
28			33,658		33,658		
60	FAMILY OF CONSTRUCTION EQUIPMENT		21,315		21,315 9,654		
62	OTHER SUPPORT ITEMS LESS THAN \$5 MILLION		6,026		970'9		
	TOTAL, ENGINEER AND OTHER EQUIPMENT		141,637		141,637		
64	SPARES AND REPAIR PARTS		22,848		22,848		
	TOTAL, PROCUREMENT, MARINE CORPS		1,362,769		1,362,769		

The following table details the adjustments recommended by the Committee: $\ensuremath{\mathsf{Committee}}$

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1	AAV7A1 PIP	73,785	71,785	- 2,000 - 2,000
8	Weapons Enhancement Program Program Increase		1,000	+ 1,000 + 1,000
15	Common Aviation Command and Control System [CAC2S] Program Increase	47,312	53,312	+ 6,000 + 6,000
35	Common Computer Resources Improving funds management: Prior year carryover	41,802	38,802	- 3,000 - 3,000
41	Commercial Cargo Vehicles	88,312	86,312	- 2,000 - 2,000

AIRCRAFT PROCUREMENT, AIR FORCE

Appropriations, 2016	\$15,756,853,000
Budget estimate, 2017	13,922,917,000
Committee recommendation	13,667,822,000

The Committee recommends an appropriation of \$13,667,822,000. This is \$255,095,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

			1F1 F100		1	Change from	from
Line	ltem	Qty.	corr budget estimate	Qty.	recommendation	Qty.	Budget estimate
	AIRCRAFT PROCUREMENT, AIR FORCE						
	COMBAT AIRCRAFT						
-	TACTICAL FORCES	13	A A A 1 8 Q A	13	7083808		- 418 000
2	F-35 [AP-CY]	r t	404,500	?	504,500		+100,000
	TOTAL, COMBAT AIRCRAFT		4,806,394		4,488,394		- 318,000
	AIRLIFT AIRCRAFT						
	OTHER AIRLIFT						
က	KC-46A TANKER	15	2,884,591	15	2,884,591		
		2	145,655		305,655		+160,000
9 1		m	317,576		317,576		
~ ∝	nv=13W	9	548 358	9	499 358		- 49 000
6	MC-130J (AP))	20,000		20,000		
	TOTAL, AIRLIFT AIRCRAFT		3,966,180		4,077,180		+ 111,000
	OTHER AIRCRAFT						
10	HELICOPTERS UUH-IN REPLACEMENT		18,337		93,337		+ 75,000
12	MISSION SUPPORT AIRCRAFT CIVIL AIR PATROL A/C	9	2,637	9	10,400		+7,763
-	OTHER AIRCRAFT	-	000 811	-	0		
14	ARVEL DRUNES RQ-4 UAV	4 T	114,636	14	7,217		-5,749
15	MQ-9		122,522		122,522		000
ISA	COMPASS CALL				103,000		+ 103,000
	TOTAL, OTHER AIRCRAFT		271,118		451,132		+ 180,014

AIRCRAFT SIGN OF INSERVICE AIRCRAFT SIGN OF INSERVICE AIRCRAFT SIGN OF INSERVICE SIGN OF INSERTING SIGN OF INSERVICE SIGN				+ 39,720	-	- 60,000				- 5,000			- 8,000		;				-							
11 11 11 11 11 11 11 1																										
HCRAFT		46,729	109,020	145,405	97,331	115,811	70,410 2,000	24,192	17,433	30,235	5,004	394	17,073	45,090		25,074	1,995	102,670	13,984	34,168	64 161	130,257	211,438	82,786	33,348	223,427
RCRAFT																										
INCRAFT		46,729	109,020	1,289	97,331	175,811	76,410 2,000	24,192	5.439	35,235	5,004	394	25,073	45,090		36,074	1,995	102,670	13,984	9,168	64 161	130,257	211,438	82,786	53,348	223,427
	MODIFICATION OF INSERVICE AIRCRAFT	STRATEGIC AIRCRAFT B-2A B 1B	B-15 B-52	A-10 F-15	F-16	F-35 MODIFICATIONS	INCREMENT 3.2b	 C-5	C-1/A	C-32A	C-37A	GLIDER MODS	T-1	1-3			NC-104 [AICA]	VC-25A MOD		C-130 MODS	C135 MODS	COMPASS CALL MODS	RC-135		F-4	AIRBORNE WARNING AND CONTROL SYSTEM

			2017 hudzot		#immo	Change from	from
Eine	ltem	Qty.	colf budget estimate	Qty.	recommendation	Qty.	Budget estimate
51 52 54 55 56 57 59 60	FAMILY OF BEYOND LINE—OF—SIGHT TERMINALS H—1 H—60 RQ—4 UAV MODS TEACH LIAN MODIFICATIONS OTHER AIRCRAFT MQ—9 MODS CV—22 MODS CV—22 MODS	3	4,673 9,007 91,357 32,045 30,767 33,886 141,929 63,395	3	4,673 9,007 91,357 32,045 30,767 33,886 137,300 63,395		-4,629
61	TOTAL, MODIFICATION OF INSERVICE AIRCRAFT		2,504,954		2,434,945		- 70,009
62	TOTAL, AIRCRAFT SPARES AND REPAIR PARTS		686,491		686,491		- 73,000
63 64 65 66 69 70 71	POST PRODUCTION SUPPORT B – 2A B – 2A C – 17A C – 17A F – 15 POST PRODUCTION SUPPORT F – 22A RQ-4 POST PRODUCTION CHARGES		154 43,330 28,125 23,559 2,980 15,155 48,505 99		154 39,330 28,125 8,559 2,986 2,985 48,505 99		-4,000 -15,000 -12,200
75	INDUSTRIAL PREPAREDNESS 75 INDUSTRIAL PREPAREDNESS WAR CONSUMABLES 76 WAR CONSUMABLES		14,126		14,126		

77	OTHER PRODUCTION CHARGES 77 OTHER PRODUCTION CHARGES	1,252,824		1,198,924	- 53,900
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	 1,670,828		1,512,728	 -158,100
	CLASSIFIED PROGRAMS	16,952		16,952	
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	 13,922,917	3,922,917	13,667,822	 - 255,095

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The following table details the adjustments recommended by the Committee:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1	F-35 Improving funds management: Prior year carryover	4,401,894	3,983,894	- 418,000 - 259,000
2	Improving funds management: Unit cost growth	404,500	504,500	- 159,000 + 100,000
4	C-130J Program increase: Additional 2 aircraft	145,655	305,655	+ 100,000 + 160,000 + 160,000
8	MC-130J	548,358	499,358	- 49,000
10	savings UUH_1N Replacement	18,337	93,337	- 49,000 + 75,000
12	Program increase	2,637	10,400	+ 75,000 + 7,763
14	Program increase	12,966	7,217	+ 7,763 - 5,749
15x	support		103,000	- 5,749 + 103,000
21	Program increase	105,685	145,405	+ 103,000 + 39,720 - 5,280
23	Restoring acquisition accountability: Cost efficiencies F-15E AESA radarsF-22A	163,008	127,008	+ 45,000 - 36,000
	Restoring acquisition accountability: RAMMP kits unit cost growth			- 36,000
24	F-35 Modifications Improving funds management: Prior year carryover	175,811	115,811	- 60,000 - 60,000
25	Increment 3.2b	76,410	70,410	- 6,000 - 6,000
29	C-17A	21,555	17,455	- 4,100
31	growth C-32A Improving funds management: Prior year carryover	35,235	30,235	- 4,100 - 5,000 - 5,000
35	T-1 Restoring acquisition accountability: Contract award	25,073	17,073	- 8,000 - 8,000
37	delay	36,074	25,074	- 8,000 - 11,000
42	Restoring acquisition accountability: Unit cost growth C-130 Program increase: C-130H modernization	9,168	34,168	- 11,000 + 25,000 + 25,000
59	MQ-9 Mods Maintain program affordability: Unjustified request	141,929	137,300	- 4,629 - 24,629
62	Program increase: Wide-area sensors	121,935	48,935	+ 20,000 - 73,000 - 73,000
64	B-2a	43,330	39,330	-4,000
66	tractor Support growth	23,559	8,559	- 4,000 - 15,000 - 15,000
70	Improving funds management: Prior year carryover F-16 Maintain program affordability: Excess production line	15,155	2,955	— 15,000 — 12,200
77	shut down costs	1,252,824	1,198,924	- 12,200 - 53,900
	Improving funds management: Prior year carryover for unclassified programs			— 34,000

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	Transfer: To Research, Development, Test and Evalua- tion, Air Force Classified Programs Line #999			- 19,900

KC-46 Tanker.—The Committee supports the budget request of \$2,884,591,000 to procure 15 KC-46 Tanker aircraft; however, the Committee is concerned with several aspects of the program.

First, the fiscal year 2017 request was originally planned to be the first year of full rate production with a maximum production quantity of 15 aircraft per year, requiring approval from the Under Secretary of Defense for Acquisition, Technology, and Logistics [AT&L]. Unfortunately, the full rate production decision has been delayed and the fiscal year 2017 aircraft buy was downgraded to a low rate initial buy at the same quantity but without a formal review by AT&L.

Second, the program has only completed roughly 20 percent of development flight test and recently identified a critical issue with the refueling boom. The Air Force is still performing testing to determine if the solution requires software or hardware changes, or both.

Third, the Committee is concerned with the numerous delays in key milestones. Specifically, the approval to begin production (milestone C) has slipped 10–11 months; initial operational test and evaluation has slipped 11 months; and delivery of the first aircraft has slipped 9 months. The current schedule indicates that all of these milestones are now projected to occur near the contractually established delivery dates leaving little schedule margin to meet the required assets availability requirement of August 2018.

The Committee fully funds the fiscal year 2017 budget request to maintain the acquisition strategy, with concerns noted above, and directs Secretary of the Air Force to continue providing quarterly program updates.

UH-1 Replacement.—The Committee recognizes the urgent need to replace the current Air Force fleet of UH-1N aircraft supporting the emergency response mission of the intercontinental ballistic missile [ICBM] sites. Therefore, the Committee recommends \$75,000,000 for the Air Force and directs the Air Force to expedite procurement of replacement aircraft in compliance with 10 U.S.C. 2304.

Additionally, the Committee directs the Commander of the United States Strategic Command [USSTRATCOM], not later than 30 days after the date of enactment of this act, to submit a classified report to the congressional defense committees that includes (1) a description of potential threats to the security of ICBM sites as a result of the UH–1N not meeting current mission requirements; (2) a list of helicopter capabilities needed to meet current mission requirements; (3) the minimum number of aircraft needed for emergency response mission; and (4) an assessment of the security risks associated with any shortfalls identified.

Therefore, until the UH-IN aircraft supporting the ICBM sites are replaced, the Committee directs the Secretary of Defense, in coordination with the Secretary of the Air Force, Secretary of the

Army, and the Chairman of the Joint Chiefs of Staff, to mitigate the air support security risks with additional air support. Further, the Committee directs the Secretary of Defense, not later than 180 days after the date of enactment of this act, to submit a report, with certification from the Commander, USSTRATCOM, that the security risk mitigation actions taken do effectively address the

shortfalls identified by the report from USSTRATCOM.

Compass Call.—In fiscal year 2016, the Air Force requested to retire six Compass Call aircraft. Due to the unique and high demand capability that the Compass Call aircraft provide, the Committee directed the Air Force to maintain the entire fleet. Recently, the Air Force revised the operating requirements of the Compass Call aircraft and submitted a proposal that would begin procurement of new aircraft onto which the current equipment would be re-hosted. Because the Committee supports the Compass Call mission and acknowledges the fact that the current aircraft are expensive to operate and do not meet the revised operating requirements, in fiscal year 2017 the Committee recommends \$103,000,000 and directs the Air Force to expedite procurement of new aircraft in compliance with 10 U.S. Code 2304.

F-22 Modernization.—The Committee recognizes the increased operational use of the F-22 Raptor and notes that the Air Force is challenged to balance the operational demands and training needs for this platform. Currently, the Air Force retains 31 F-22 Raptors at Tyndall Air Force for pilot training. The Committee believes that, if the need were to arise, these training aircraft could be used to supplement the combat fleet for operational missions. However, the Committee is concerned that the Air Force is not updating the training fleet with the same capability as the operational fleet. Therefore, the Committee directs the Secretary of the Air Force to provide to the congressional defense committees, not later than 120 days after enactment of this act, an analysis of the cost and schedule required to rapidly modernize the 31 remaining Block 20 training F-22 Raptor aircraft based at Tyndall Air Force Base up to the full Increment 3.2B combat configuration.

Joint Surveillance Target Attack Radar System [JSTARS].—The Committee supports the JSTARS recapitalization program, an essential warfighting capability. The Committee expects the Air Force will take no action to prematurely retire E–8C aircraft until the new capability delivers. Accordingly, the Committee directs the Secretary of the Air Force to fund all necessary modifications of the E–8C fleet and maintain all E–8C aircraft in a common configuration to support world-wide missions, avoid the degradation of mission performance, and meet combatant commander requirements.

National Guard Air Superiority Mission.—The Committee recognizes the benefit to the U.S. Northern Command combatant commander, responsible for homeland defense, to have access to lethal air superiority aircraft that are able to perform the air superiority mission for extended periods of time, with only limited air refueling assets. The Committee encourages the Air Force to review the benefits and costs of fully equipping Air National Guard F–15C/D aircraft with conformal fuel tanks and additional weapons stations to enhance homeland defense capability.

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MISSILE PROCUREMENT, AIR FORCE

Appropriations, 2016	\$2,912,131,000
Budget estimate, 2017	2,426,621,000
Committee recommendation	2,408,769,000

The Committee recommends an appropriation of \$2,408,769,000. This is \$17,852,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

			2017 hudget		Committee	Change from	from
Line	Rem	Oth.	estimate	Qty.	recommendation	Qty.	Budget estimate
	MISSILE PROCUREMENT, AIR FORCE						
	BALLISTIC MISSILES						
-	MISSILE REPLACEMENT EQUIPMENT—BALLISTIC MISSILE REPLACEMENT EQ-BALLISTIC		70,247		70,247		
	OTHER MISSILES						
3 8	TACTICAL JOINT AIR-SURFACE STANDOFF MISSILE (JASSM] LONG RANGE ANTI-SHIP MISSILE (LRASMO)	360	431,645	360	431,645 59,511		
5 4	Sidewinder (AIM-9X) Amraam	287	127,438 350,144	287	127,438 339,392		- 10,752
9		284	33,955 92,361	284	33,955 92,361		
∞	INDUSTRIAL FACILITIES INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION		977		977		
	TOTAL, OTHER MISSILES		1,096,031		1,085,279		-10,752
	MODIFICATION OF INSERVICE MISSILES						
9 01 :			17,095		17,095		
13	AUN-DOU MATERIUK. AIR LAUNCH CRUISE MISSILE. SMALL DIAMETER BOMB		21,762 21,762 15,349		282 21,762 15,349		
	TOTAL, MODIFICATION OF INSERVICE MISSILES		123,180		123,180		
15	SPARES AND REPAIR PARTS INITIAL SPARES/REPAIR PARTS		81,607		81,607		
30	SPECIAL PROGRAMS SPECIAL UPDATE PROGRAMS		46,125		46,125		

666	CLASSIFIED PROGRAMS	 1,009,431	1,002,331	 -7,100
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	2,426,621	2,408,769	-17,852

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
5 999	AMRAAM	350,144 1,009,431	339,392 1,002,331	- 10,752 - 10,752 - 7,100 - 7,100

SPACE PROCUREMENT, AIR FORCE

Appropriations, 2016	\$2,812,159,000
Budget estimate, 2017	3,055,743,000
Committee recommendation	2.527.743.000

The Committee recommends an appropriation of \$2,527,743,000. This is \$528,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

			2017 budget		oo#immoO	Change from	from
Line	ltem	Qty.	estimate	Qty.	recommendation	Qty.	Budget estimate
	SPACE PROCUREMENT, AIR FORCE						
	SPACE PROGRAMS						
-	ADVANCED EHF		645,569		645,569		
2	AF SATELLITE COMM SYSTEM		42,375		42,375		
က	COUNTERSPACE SYSTEMS		26,984		26,984		
4	4 FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	16	88,963	16	88,963		
5	WIDEBAND GAPFILLER SATELLITES		86,272		76,272		-10,000
9	GPS III SPACE SEGMENT		34,059		34,059		
7	GLOBAL POSITIONING (SPACE)		2,169		2,169		
∞	SPACEBORNE EQUIP (COMSEC)		46,708		46,708		
6	GLOBAL POSITIONING (SPACE)		13,171		10,171		-3,000
10	MILSATCOM		41,799		41,799		
Ξ	EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE)		768,586		568,586		-200,000
12	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	5	737,853	က	442,853	-2	-295,000
13	SBIR HIGH (SPACE)		362,504		342,504		-20,000
14	NUDET DETECTION SYSTEM SPACE		4,395		4,395		
15	SPACE MODS SPACE		8,642		8,642		
16	SPACELIFT RANGE SYSTEM SPACE		123,088		123,088		
17	INITIAL SPARES/REPAIR PARTS		22,606		22,606		
	TOTAL, SPACE PROCUREMENT, AIR FORCE		3,055,743		2,527,743		-528,000

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
5	Wideband Gapfiller Satellites (Space)	86,272	76,272	- 10,000 - 10.000
9	Global Positioning (Space)	13,171	10,171	- 3,000
	ices and launch and checkout growth			-3,000
11	Evolved Expendable Launch Capability	768,586	568,586	- 200,000 - 200,000
12	Evolved Expendable Launch Veh (Space)	737,853	442,853	- 295,000 - 295,000
13	SBIR (High) Space	362,504	342,504	- 20,000
	Improving funds management: Prior year carryover			- 20,000

Evolved Expendable Launch Vehicle.—The fiscal year 2017 budget requests \$1,506,439,000 for the Evolved Expendable Launch Vehicle [EELV] program: \$737,853,000 for launch services and \$768,586,000 for launch capability. In the Department of Defense Appropriations Act, 2016 (Public Law 114–113), Congress expressed concern with the Air Force's 2016 budget request that accelerated GPS III launches ahead of the plan laid out in the 2015 budget request. Congress noted concerns that delays in the Operational Control Segment [OCX] ground system that is needed to launch, checkout, and ultimately integrate and operate the GPS III satellites with the legacy GPS architecture will not be ready for many years after the Air Force plans to launch several of the GPS III satellites. Furthermore, the Department of Defense has been unable to provide Congress with a validation of the requirements for accelerating GPS III launches ahead of the 2015 schedule as required in the 2016 Act.

Despite these concerns and additional delays in the OCX system, the 2017 budget request outlines a plan to launch six satellites before 2019, the earliest the Air Force expects to have a Contingency Operations [COps] solution that would enable operation of the GPS III satellites in the constellation. The Director, Operational Test and Evaluation [DOT&E] noted in a January 2016 memorandum to the Secretary of Defense, however, that the proposed COps schedule is "grossly optimistic and unrealistic." Additionally, the Air Force plans to launch another three GPS III satellites before the end of 2021. The Committee sees no justification for launching so many satellites without a system in place to operate them.

The Committee, therefore, recommends a reduction of \$295,000,000 in the EELV program for two GPS III launch services in 2017 which are ahead of need. In addition, the Committee recommends a reduction of \$200,000,000 for EELV launch capability for those launches and two launches in 2016 that will not be awarded due to congressional termination of one launch in the Department of Defense Appropriations Act, 2016 (Public Law 114–113) and an Air Force movement of the other launch award to an earlier fiscal year. Finally, the Committee recommends a rescission of \$157,000,000 for the 2016 EELV launch service which the Air

Force moved to an earlier award date, but for which funding remained in the fiscal year 2016 budget.

PROCUREMENT OF AMMUNITION, AIR FORCE

Appropriations, 2016	\$1.744.993.000
Budget estimate, 2017	1,677,719,000
Committee recommendation	1 665 219 000

The Committee recommends an appropriation of \$1,665,219,000. This is \$12,500,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

									12	6							
from	Budget estimate						-12,500								- 12,500		-12,500
Change from	Qty.																
#!	recommendation		10 7 27	16,734	92,106	581,561	3,600		38,890	5,714	573	5,156	0	134,709 229,252	1,627,760	37,459	1,665,219
	Qty.						12,133										
2017 budget	estimate		ACT 01	220,237	97,106	581,561	3,600		38,890	5,714	573	5,156	000	134,709 229,252	1,640,260	37,459	1,677,719
	Qty.						12,133										
	ltem	PROCUREMENT OF AMMUNITION, AIR FORCE	PROCUREMENT OF AMMO, AIR FORCE	CARTRIDGES	BOWBS PRACTICE BOMBS	GENERAL PURPOSE BOMBS	MASSIVE OKUMANCE PENE IKATUK (MOP) JOINT DIRECT ATTACK MUNITION	FLARE, IR MJU-7B	CAD/PAD	EXPLOSIVE UKDINANCE DISPUSAL [EUU]	MODIFICATIONS	ITEMS LESS THAN \$5,000,000		FUZES	TOTAL, PROCUREMENT OF AMMO, AIR FORCE	WEAPONS SMALL ARMS	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE
	Line			2	က	4 ,	9		_	» с	10	Π		13		14	

The following table details the adjustments recommended by the Committee: $\ensuremath{\mathsf{Committee}}$

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
6	Joint Direct Attack Munition	303,988	291,488	- 12,500
	adjustment			- 12,500

OTHER PROCUREMENT, AIR FORCE

Appropriations, 2016	\$18,311,882,000
Budget estimate, 2017	17,438,056,000
Committee recommendation	17.503.191.000

The Committee recommends an appropriation of \$17,503,191,000. This is \$65,135,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

			-		:	Change from	e from
Line	ltem	Qty.	ZUL/ budget estimate	Qty.	Committee recommendation	Qty.	Budget estimate
	OTHER PROCUREMENT, AIR FORCE						
	VEHICULAR EQUIPMENT						
-	PASSENGER CARRYING VEHICLES PASSENGER CARRYING VEHICLE		14,437		11,437		-3,000
2 65	CARGO + UTILITY VEHICLES FAMILY MEDIUM TACTICAL VEHICLE CAP VEHICLES CAP VEHICLES		24,812		16,812		-8,000 + 716
4 .	SPECIAL PURPOSE YEHIOLES		161,11		161,7		000,4
9	SECURITY AND LACITICAL YEHICLES ITEMS LESS THAN \$5M (SPECIAI)		5,361 4,623		5,361 4,623		
7	Fire fighting equipment Fire fighting/crash rescue vehicles		12,451		12,451		
∞	MATERIALS HANDLING EQUIPMENT ITEMS LESS THAT \$5,000,000		18,114		18,114		
9	BASE MAINTENANCE SUPPORT RUNWAY SNOW REMOVAL & CLEANING EQUIP ITEMS LESS THAN \$5M		2,310 46,868		2,310 46,868		
	TOTAL, VEHICULAR EQUIPMENT		141,151		126,867		- 14,284
	ELECTRONICS AND TELECOMMUNICATIONS EQUIP COMM SECIIBITY FOILIBMENT/COMSEC)						
12	COMSEC EQUIPMENT		72,359		84,359		+ 12,000
14	Intelligence programs Intelligence training equipment Intelligence comm equip		6,982 30,504		6,982 30,504		
16 17	ELECTRONICS PROGRAMS TRAFFIC CONTROL/JANDING NATIONAL AIRSPACE SYSTEM		55,803 2,673		49,403 2,673		-6,400

18 20 21 22 23 23	BATTLE CONTROL SYSTEM—FIXED THEATER AIR CONTROL SYS IMPRO WEATHER OBSERVATION FORECAST STRATEGIC COMMAND AND CONTROL CHEYENNE MOUNTAIN COMPLEX MISSION PLANNING SYSTEMS MISSION PLANNING SYSTEMS MISSION PLANNING SYSTEMS	5,677 1,163 21,667 39,803 24,618 15,868	5,677 1,163 21,667 19,903 24,618 15,868	-19,900
26 27 28 29		41,779 15,729 9,814 99,460	50,679 15,729 9,814 99,460	+ 8,900
30 33 33 33 33	GEN(34,850 198,925 6,943 19,580	34,850 198,925 6,943 19,580	
34 37 38	GCSS—AF 70S THEATER BATTLE MGT C2 SYS AIR AND SPACE OPERATIONS CTR—WPN SYSTEM AIR OPERATIONS CENTER [AOC]	1,743 9,659 15,474 30,623	1,743 9,659 15,474 15,323	-15,300
39 40 41	AIR FORCE COMMUNICATIONS INFORMATION TRANSPORT SYSTEMS	40,043 146,897 5,182 13,418	40,043 131,897 5,182 13,418	- 15,000
52 53 54 55	Organization and Base Tactical C-E equipment Radio equipment Ccty/audiovisual equipment Base comm infrastructure	109,836 16,266 7,449 109,215	106,836 16,266 7,449 88,215	-3,000 -21,000
99	MODIFICATIONS COMM ELECT MODS	65,700	65,700	
58	TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP OTHER BASE MAINTENANCE AND SUPPORT EQUIP PERSONAL SAFETY AND RESCUE EQUIP ITEMS LESS THAN \$5,000,000 (SAFETY)	1,285,033	1,225,333	- 59,700

			2017 hudget		Committoo	Change from	from
Line	Rem	Oty.	estimate	Qty.	recommendation	Qty.	Budget estimate
59	DEPOT PLANT + MATERIALS HANDLING EQ MECHANIZED MATERIAL HANDLING		7,344		7,344		
61 63 64	Base support equipment Base procured equipment Mobility equipment Items less than \$5M (Base support)		6,852 8,146 28,427		6,852 13,146 28,427		+ 5,000
69 29	SPECIAL SUPPORT PROJECTS DARP RC135 DISTRIBUTED GROUND SYSTEMS SPECIAL UPDATE PROGRAM		25,287 169,201 576,710		25,287 169,201 576,710		
	TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP		876,383		873,383		-3,000
72	SPARE AND REPAIR PARTS 72 SPARES AND REPAIR PARTS CLASSIFIED PROGRAMS		15,784 15,119,705		15,784 15,261,824		+ 142,119
	TOTAL, OTHER PROCUREMENT, AIR FORCE		17,438,056		17,503,191		+ 65,135

The following table details the adjustments recommended by the Committee: $\ensuremath{\mathsf{Committee}}$

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1	Passenger Carrying Vehicles	14,437	11,437	- 3,000 - 3,000
2	Medium Tactical Vehicle Improving funds management: Unobligated balances	24,812	16,812	- 8,000 - 8,000
3	Cap Vehicles Program increase: Civil Air Patrol—vehicles	984	1,700	+ 716 + 716
4	Items Less Than \$5 Million	11,191	7,191	- 4,000 - 4,000
12	Comsec Equipment	72,359		+ 12,000 + 12,000
16	Air Traffic Control & Landing Sys	55,803		- 6,400
21	(RAPCON)	39.803	19,903	- 6,400 - 19,900
26	Improving funds management: Unobligated balances		50,679	-19,900
	General Information Technology Program increase: Cybersecurity training			+ 8,900 + 8,900
38	Air Operations Center [AOC] 10.2		15,323	$-15,300 \\ -15,300$
40	AFNETImproving funds management: Unobligated balances		131,897	15,000 15,000
52	Tactical C-E Equipment	109,836	·	- 3,000
55	growth (TACP-M MCS Non-Recurring)	109,215	88,215	-3,000 -21,000 -21,000
58	Items Less Than \$5 Million	54,416	46,416	- 8,000 - 8,000
63	Mobility Equipment Other Base Maintenance and Support Equipment	8,146	13,146	+ 5,000 + 5.000
	Classified Programs Classified adjustment	15,119,705		+ 142,119 + 142,119

PROCUREMENT, DEFENSE-WIDE

Appropriations, 2016	\$5,245,443,000
Budget estimate, 2017	4,524,918,000
Committee recommendation	4.921.274.000

The Committee recommends an appropriation of \$4,921,274,000. This is \$396,356,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

			2017 kmd.co.		1	Change from	from
Line	ltem	Qty.	estimate	Qty.	recommendation	Qty.	Budget estimate
	PROCUREMENT, DEFENSE-WIDE						
	MAJOR EQUIPMENT						
-	MAJOR EQUIPMENT, DCAA MAJOR EQUIPMENT ITEMS LESS THAN \$5M		2,964		2,964		
2	MAJOR EQUIPMENT, DCMA MAJOR EQUIPMENT		92				- 92
က	MAJOR EQUIPMENT, DHRA PERSONNEL ADMINISTRATION		14,232		14,232		
9	MAIOR EQUIPMENT, DISA INFORMATION SYSTEMS SECURITY TELEPORT PROGRAM		21,347		21,347		
8 6 0	ITEMS LESS THAN \$5M NET CENTRIC ENTERPRISE SERVICES INCES] DEFENSE INFORMATION SYSTEMS NETWORK		10,420 1,634 87,235		10,420 1,634 87,235		
11	CYBER SECURITY INITIATIVE WHITE HOUSE COMMUNICATION AGENCY		4,528 36,846		4,528 36,846		
13	SENIOR LEADERSHIP ENTERPRISE		599,391 150,221		599,391 150,221		
17	MAJOR EQUIPMENT, DLA MAJOR EQUIPMENT		2,055		2,055		
18	MAJOR EQUIPMENT, DMACT A—WEAPON SYSTEM COST	4	8,060	4	8,060		
19	MAJOR EQUIPMENT, DODEA AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS		288		288		
20	MAJOR EQUIPMENT, DSS MAJOR EQUIPMENT		1,057		1,057		
21	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY VEHICLES OTHER MAJOR EQUIPMENT		200 6,437		200 6,437		

+ 50,000 + 50,000 + 120,000 + 150,000 + 20,000 + 50,000			+ 439,908	- 13,050 + 3,050
419,608 513,801 5,503 120,000 150,000 57,493 52,000 50,008	4,399	7,988	2,492,592	150,396 21,190 4,905 3,970 25,072 19,008 10,598 32,970 37,098
35	39			
369,608 463,801 5,503 57,493 42,000 50,098	4,399	7,988	2,052,684	150,396 21,190 4,905 3,970 25,022 19,008 10,598 213,122 713,48 32,970 37,098
24 35	39			
MAJOR EQUIPMENT, MDA 24 AEGIS BAN SYSTEM 25 AEGIS BANDS ANATPY—2 RADARS 26 ARROW WEAPON SYSTEM CO—PRODUCTION 27 DAVID'S SLING WEAPON SYSTEM CO—PRODUCTION 28 AEGIS ASHORE PHASE III 29 IRON DOME SYSTEM CO—PRODUCTION 30 AEGIS BMD HARDWARE AND SOFTWARE 31 REDESIGNED WILL VEHICLE—AP	36 INFORMATION SYSTEMS SECURITY PROGRAM [ISSP]	MAJOR EQUIPMENT, TJS 38 MAJOR EQUIPMENT, TJS MAJOR EQUIPMENT, WHS 40 MAJOR EQUIPMENT, WHS	TOTAL, MAJOR EQUIPMENT	42 SOF ROTARY WING UPGRADES AND SUSTAINMENT 43 UNMANNED ISR 44 UNMANNED ISR 45 NON-STANDARD AVAITION 46 CV-22 SOF MODIFICATION 47 MM-47 CHINOOK 48 CV-22 SOF MODIFICATION 49 CV-22 SOF MODIFICATION 51 MQ-9 UNMANNED ARRAL VEHICLE 53 PRECISION STRIKE PACKAGE 54 ACMC-130 55 C-130 MODIFICATIONS 56 UNDERWATER SYSTEMS 57 SOF ORDNANCE ITEMS UNDER \$5,000,000

			2017 budget		ownittoo.	Change from	from
Line	ltem	Othy.	estimate	Qty.	recommendation	ûty.	Budget estimate
	OTHER PROCUREMENT PROGRAMS						
28	SOF INTELLIGENCE SYSTEMS		79,963		79,963		
59	DCGS-S0F		13,432		13,432		
09	0THER ITEMS UNDER \$5,000,000		66,436		66,436		
61			55,820		55,820		
62			107,432		107,432		
63			67,849		67,849		
64	Warrior systems under \$5,000,000		245,781		245,781		
65			19,566		19,566		
99			3,437		3,437		
29			17,299		17,299		
69	SOF OPERATIONAL ENHANCE		219,945		224,393		+4,448
	TOTAL, SPECIAL OPERATIONS COMMAND		1,594,054		1,588,502		-5,552
70	CHEMICAL/BIOLOGICAL DEFENSE CHEMICAL BIOLOGICAL SITIATIONAL AWARENESS		148.203		148.203		
71	CB PROTECTION AND HAZARD MITIGATION		161,113		161,113		
	TOTAL, CHEMICAL/BIOLOGICAL DEFENSE		309,316		309,316		
	CLASSIFIED PROGRAMS		568,864		530,864		-38,000
	TOTAL, PROCUREMENT, DEFENSE-WIDE		4,524,918		4,921,274		+ 396,356

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

		ı	ı	
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
2	Major Equipment Budget documentation disparity: Ahead of need	92		- 92 - 92
23	THAAD	369,608	419,608	+ 50,000
24	Program increase: Obsolescence upgrades Aegis BMD	463,801	513,801	+ 50,000 + 50,000
26	Program increase: Obsolescence upgrades Arrow Upper Tier		120.000	+ 50,000 + 120.000
20	Increase for Arrow 3 co-production upper tier inter-		.,	.,
27	ceptor program		150,000	+ 120,000 + 150,000
29	Increase for David Sling's co-production program Iron Dome	42,000	62,000	+ 150,000 + 20,000
XX	Increase for Iron Dome co-production		50,000	+ 20,000 + 50.000
λλ.	RKV long lead materials only			+ 50,000
	Classified Programs	568,864	530,864	- 38,000 - 38,000
53	Precision Strike PackageTransfer Precision Strike Package: SOCOM requested	213,122	200,072	- 13,050
54	to PDW Line #54 AC/MC-130JAC/MC-130J	73.548	l .	- 13,050 + 3,050
34	Transfer Precision Strike Package: SOCOM requested	.,,,	.,	·
	from PDW Line #53 Precision Strike Package Improving funds management: Program delays (MC—			+ 13,050
64	130J) Warrior Systems <\$5M	245.781	245.781	-10,000
	Improving funds management: Level funding profile			- 4.000
	(SCAMPI) Program increase: Weapons accessories		l .	+ 4,000
69	Operational Enhancements	219,945	224,393	4,448 552
	Program increase: Rotary-wing ammo			+ 5,000

DEFENSE PRODUCTION ACT PURCHASES

Appropriations, 2016	\$76,680,000
Budget estimate, 2017	44,065,000
Committee recommendation	64,065,000

The Committee recommends an appropriation of \$64,065,000. This is \$20,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

			2017 hudget		ommi#oo	Change from	from
Line	ltem	Otty.	estimate	Qty.	recommendation	Qty.	Budget estimate
	DEFENSE PRODUCTION ACT PURCHASES						
-	DEFENSE PRODUCTION ACT PURCHASES		44,065		64,065		+ 20,000

Additional Funding.—The Committee recognizes the critical role that the Defense Production Act [DPA] title III program serves in strengthening the U.S. defense industrial base and believes that this work is in the national interest. Therefore, the Committee increases funding for DPA by \$20,000,000 over the budget request. The Committee directs that the additional funding be competitively awarded to new initiatives and priority consideration should be given to completion of DPA projects initiated in prior years. Furthermore, the Committee directs the Under Secretary of Defense (Acquisition, Technology, and Logistics) to notify the congressional defense committees 30 days prior to any obligation or expenditure of these funds.

TITLE IV

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Funds appropriated under this title provide the resources required to conduct a program of research, development, test and evaluation, including research in basic science, applied research, advanced technology development, demonstration and validation, engineering and manufacturing development, and operational systems development.

The President's fiscal year 2017 budget requests a total of \$71,391,771,000 for research, development, test and evaluation appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends research, development, test and evaluation appropriations totaling \$70,800,794,000 for fiscal year 2017. This is \$590,977,000 below the budget estimate.

Committee recommended research, development, test and evaluation appropriations for fiscal year 2017 are summarized below:

SUMMARY OF RESEARCH, DEVELOPMENT, TEST AND EVALUATION APPROPRIATIONS
[In thousands of dollars]

Account	2017 budget estimate	Committee recommendation	Change from budget estimate
Research, Development, Test and Evaluation: Research, Development, Test and Evaluation, Army Research, Development, Test and Evaluation, Navy Research, Development, Test and Evaluation, Air Force Research, Development, Test and Evaluation, Defense-Wide Operational Test and Evaluation, Defense	7,515,399 17,276,301 28,112,251 18,308,826 178,994	7,767,010 16,877,818 27,490,944 18,478,028 186,994	+ 251,611 - 398,483 - 621,307 + 169,202 + 8,000
Total	71,391,771	70,800,794	- 590,977

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense appropriations bill for fiscal year 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defensewide accounts in titles III and IV of this act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropria-

tions Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1), or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION OVERVIEW

Use of Research, Development, Test and Evaluation funds to procure end-items.—As in previous years, the Committee retains a general provision, section 8057, prohibiting the use of funds appropriated in title IV of this act to procure end-items for delivery to military forces for operational training, operational use or inventory requirements with the exception of end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use. The Committee notes a marked increase in the use of title IV funds under these exceptions and directs the Under Secretary of Defense (Acquisition, Technology, Logistics), in conjunction with the Assistant Secretary of the Army (Acquisition, Logistics and Technology), the Assistant Secretary of the Navy (Research, Development and Acquisition), the Deputy Commandant (Combat Development and Integration), the Assistant Secretary of the Air Force (Acquisition), and the Acquisition Executive, Special Operations Command, to provide no later than submission of the fiscal year 2018 President's budget request a report to the congressional defense committees detailing by fiscal year for each military service, all prototypes or other end-items funded with title IV funds planned for operational use. The report shall cover each of the previous three fiscal years and each fiscal year in the Fiscal Year 2018 Future Years Defense Program.

Basic Research.—The fiscal year 2017 budget request includes \$2,101,832,000 for basic research in Research, Development, Test and Evaluation for the Army, Navy, Air Force and Department of Defense. This amount is \$207,364,000 below the amount appropriated in the Department of Defense Appropriations Act, 2016 (Public Law 114–113). The Committee believes that further investment in basic research must continue and is concerned with the minor increases being made in basic research. The Army, Air Force and the Department of Defense made only modest increases in basic research in fiscal year 2017 compared with the fiscal year 2016 request. Most alarming was the Navy's reduction in basic research funding which decreased by \$43,958,000 in fiscal year 2017

compared with the fiscal year 2016 request.

Basic research is the foundation of innovative breakthroughs that are critical to maintaining the Nation's future technological edge. Investments in basic research not only provide advances in technology for our military men and women but also provide an im-

portant incubator for national labs and academic research institutions. These investments also encourage partnerships and collaboration with industry. In order to keep pace with the global challenges to come, the Committee believes that additional funding should be allocated to Federal research. Therefore, the Committee recommends \$2,264,832,000 for basic research, an increase of \$163,000,000 over the fiscal year 2017 budget request.

Alternative Energy Research.—The Committee continues to support the fiscal and operational value of investing in alternative energy research. The Committee recommends an additional \$55,000,000 for Army, Navy and Air Force research and development to continue research of promising alternative energy technologies, such as renewable energies, alternative fuels, and energy efficiencies. The Committee encourages the services to focus on the ability of platforms, installations, and personnel to operate with diverse mix of fuels.

Department of Defense Laboratory Alternative Governance Assessment Pilot Program.—The Committee encourages the Assistant Secretary of Defense for Research, Development and Engineering to conduct a study evaluating alternative governance models for Department of Defense laboratories. This review should build upon previous work and may result in a pilot program that permits the laboratories selected to implement new management approaches and governance methods that improve autonomy, decision-making and technology transfer opportunities.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

Appropriations, 2016	\$7,565,327,000
Budget estimate, 2017	7,515,399,000
Committee recommendation	7 767 010 000

The Committee recommends an appropriation of \$7,767,010,000. This is \$251,611,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY			
1 2 3 4	BASIC RESEARCH IN-HOUSE LABORATORY INDEPENDENT RESEARCH DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES UNIVERSITY AND INDUSTRY RESEARCH CENTERS	12,381 253,116 69,166 94,280	12,381 293,116 69,166 107,280	+ 40,000 + 13,000
	TOTAL, BASIC RESEARCH	428,943	481,943	+ 53,000
5 6 7 8 9	APPLIED RESEARCH MATERIALS TECHNOLOGY SENSORS AND ELECTRONIC SURVIVABILITY TRACTOR HIP AVIATION TECHNOLOGY ELECTRONIC WARFARE TECHNOLOGY	31,533 36,109 6,995 65,914 25,466	62,533 46,109 6,995 69,914 25,466	+ 31,000 + 10,000
10	MISSILE TECHNOLOGY	44,313	59,313	+1

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	(iii thousands or donars)		Committee	Change from
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
11	ADVANCED WEAPONS TECHNOLOGY	28,803	43,803	+ 15,000
12	ADVANCED CONCEPTS AND SIMULATION	27,688	30,688	+ 3,000
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	67,959	92,959	+ 25,000
14	BALLISTICS TECHNOLOGY	85,436	105,436	+ 20,000
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	3,923	3,923	
16	JOINT SERVICE SMALL ARMS PROGRAM	5,545	5,545	
17	WEAPONS AND MUNITIONS TECHNOLOGY	53,581	83,581	+ 30,000
18	ELECTRONICS AND ELECTRONIC DEVICES	56,322	66,322	+10,000
19	NIGHT VISION TECHNOLOGY	36,079	36,079	
20	COUNTERMINE SYSTEMS	26,497	30,497	+4,000
21	HUMAN FACTORS ENGINEERING TECHNOLOGY	23,671	23,671	
22	ENVIRONMENTAL QUALITY TECHNOLOGY	22,151	30,151	+ 8,000
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	37,803	37,803	
24	COMPUTER AND SOFTWARE TECHNOLOGY	13,811	13,811	
25	MILITARY ENGINEERING TECHNOLOGY	67,416	82,416	+ 15,000
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	26,045	26,045	
27	WARFIGHTER TECHNOLOGY	37,403	49,103	+11,700
28	MEDICAL TECHNOLOGY	77,111	77,111	
			<u> </u>	
	TOTAL, APPLIED RESEARCH	907,574	1,109,274	+ 201,700
29	ADVANCED TECHNOLOGY DEVELOPMENT WARFIGHTER ADVANCED TECHNOLOGY	20 021	E1 221	, 10 500
		38,831	51,331	+ 12,500
30	MEDICAL ADVANCED TECHNOLOGY	68,365	76,365	+ 8,000
31	AVIATION ADVANCED TECHNOLOGY	94,280	94,280	
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	68,714	101,214	+ 32,500
33	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	122,132	152,132	+ 30,000
34 35	SPACE APPLICATION ADVANCED TECHNOLOGY MANPOWER, PERSONNEL AND TRAINING ADVANCED TECH-	3,904	3,904	
	NOLOGY	14,417	14,417	
37	TRACTOR HIKE	8,074	8,074	
38	NEXT GENERATION TRAINING & SIMULATION SYSTEMS	18.969	18,969	
39	TRACTOR ROSE	11,910	11,910	
40	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT	27,686	35,686	+ 8.000
41	TRACTOR NAIL	2,340	2,340	
42	TRACTOR EGGS	2,470	2,470	
43	ELECTRONIC WARFARE TECHNOLOGY	27,893	41,893	+ 14,000
44	MISSILE AND ROCKET ADVANCED TECHNOLOGY	52,190	82,190	+ 30,000
45	TRACTOR CAGE	11,107	11,107	1 30,000
46	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	177,190	222,190	+ 45.000
47			17,451	.,
	LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY	17,451		
48	JOINT SERVICE SMALL ARMS PROGRAM	5,839	5,839	
49	NIGHT VISION ADVANCED TECHNOLOGY	44,468	44,468	. 10 000
50	ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS	11,137	21,137	+ 10,000
51	MILITARY ENGINEERING ADVANCED TECHNOLOGY	20,684	55,684	+ 35,000
52	ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECH- NOLOGY	44,239	54,239	+ 10,000
53	COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECH-	AF 37-		
	NOLOGY	35,775	37,775	+ 2,000
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	930,065	1,167,065	+ 237,000
	DEMONSTRATION & VALIDATION			
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	9,433	42,433	+ 33,000
55	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE)	23,056	23,056	
56	LANDMINE WARFARE AND BARRIER—ADV DEV	72,117	72,117	
57	SMOKE, OBSCURANT AND TARGET DEFEATING SYS—ADV DEV	28,244	28,244	
58	TANK AND MEDIUM CALIBER AMMUNITION	40,096	40,096	
59	SOLDIER SUPPORT AND SURVIVABILITY	10,506	14,006	+ 3,500
60	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM—AD	15,730	15,730	
61	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	10,321	10,321	
62	ENVIRONMENTAL QUALITY TECHNOLOGY	7,785	7,785	
63	NATO RESEARCH AND DEVELOPMENT	2,300	2,300	
64	AVIATION—ADV DEV	10,014	10,014	
65		20,834		
03	I LUGISTIUS AND ENGINEER EQUIFINENT—ADV DEV	20,034	10,120	-2,70

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[In thousands of dollars]				
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
66	MEDICAL SYSTEMS—ADV DEV	33,503	33,503	
67	SOLDIER SYSTEMS—ADVANCED DEVELOPMENT	31,120	54,120	+ 23,000
68	ANALYSIS OF ALTERNATIVES	6,608	6,608	
69	LOWER TIER AIR MISSILE DEFENSE [LTAMID] SENSOR	35,132	35,132	
70	TECHNOLOGY MATURATION INITIATIVES	70,047	36,038	- 34,009
71	ASSURED POSITIONING, NAVIGATION AND TIMING [PNT]	83,279	83,279	
73	CYBERSPACE OPERATIONS FORCES AND FORCE SUPPORT	40,510	3,000	- 37,510
	TOTAL, DEMONSTRATION & VALIDATION	550,635	535,908	- 14,727
74	ENGINEERING & MANUFACTURING DEVELOPMENT AIRCRAFT AVIONICS	83,248	62,248	- 21,000
75	ELECTRONIC WARFARE DEVELOPMENT	34,642	34,642	21,000
77	MID-TIER NETWORKING VEHICULAR RADIO	12.172	12,172	
78	ALL SOURCE ANALYSIS SYSTEM	3,958	3,958	
79	TRACTOR CAGE	12,525	12,525	
80	INFANTRY SUPPORT WEAPONS	66,943	60,918	- 6,025
82	JAVELIN	20,011	20,011	
83	FAMILY OF HEAVY TACTICAL VEHICLES	11,429	11,429	
84	AIR TRAFFIC CONTROL	3,421	3,421	
85	TACTICAL UNMANNED GROUND VEHICLE	39,282	33,532	- 5,750
86	LIGHT TACTICAL WHEELED VEHICLES	494	494	
87	ARMORED SYSTEMS MODERNIZATION [ASM]—ENG DEV	9,678	9,678	
88	NIGHT VISION SYSTEMS—SDD	84,519	77,944	- 6,575
89	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	2,054	2,054	
90	NON-SYSTEM TRAINING DEVICES—SDD	30,774	29,801	− 973
91	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE—SDD	53,332	53,332	
92	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	17,887	17,887	
93 94	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	8,813 10.487	8,813	
95	DISTRIBUTIVE INTERACTIVE SIMULATIONS [DIS]—SDD	15,068	10,487 15.068	
96	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION	89,716	89,716	
97	WEAPONS AND MUNITIONS—SDD	80,365	80,365	
98	LOGISTICS AND ENGINEER EQUIPMENT—SDD	75,098	70,760	- 4,338
99	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS—SDD	4,245	4,245	
100	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT	41,124	41,124	
101	LANDMINE WARFARE/BARRIER—SDD	39,630	33,354	- 6,276
102	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFT-			
100	WARE	205,590	195,774	- 9,816
103	RADAR DEVELOPMENT	15,983	15,983	
104	GENERAL FUND ENTERPRISE BUSINESS SYSTEM [GFEBS]	6,805	6,805	0.010
105 106	FIREFINDERSOLDIER SYSTEMS—WARRIOR DEM/VAL	9,235 12,393	6,425 12,393	- 2,810
100	ARTILLERY SYSTEMS	1,756	1,756	
108	INFORMATION TECHNOLOGY DEVELOPMENT	74,236	58,651	- 15,585
109	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM [A-	74,230	30,031	10,505
	IMH]	155,584	144,584	-11,000
110	ARMORED MULTI-PURPOSE VEHICLE	184,221	184,221	
111	INTEGRATED GROUND SECURITY SURVEILLANCE RESPONSE CA-			
	PABILITY [IGSSR—C]	4,980	4,980	
112	JOINT TACTICAL NETWORK CENTER [JTNC]	15,041	15,041	
113	JOINT TACTICAL NETWORK [JTN]	16,014	16,014	
114	TRACTOR TIRE	27,254	27,254	
115	GROUND-BASED OPERATIONAL SURVEILLANCE SYSTEM—	E 022	E 022	
116	EXPENDITIONARY [GBOSS-E]TACTICAL SECURITY SYSTEM [TSS]	5,032 2,904	5,032 2,904	
117	COMMON INFRARED COUNTERMEASURES [CIRCM]	96,977	61,138	- 35,839
117	COMBATING WEAPONS OF MASS DESTRUCTION [CWMD]	2,089	2,089	- 30,839
110	DEFENSIVE CYBER TOOL DEVELOPMENT	33,836	33,836	
120	TACTICAL NETWORK RADIO SYSTEMS (LOW-TIER)	18,824	14.765	- 4,059
121	CONTRACT WRITING SYSTEM	20,663	20,663	- 4,033
122	AIRCRAFT SURVIVABILITY DEVELOPMENT	41,133	31,133	- 10,000
123	INDIRECT FIRE PROTECTION CAPABILITY INC 2—BLOCK 1	83,995	83,995	10,000
125	AMF JOINT TACTICAL RADIO SYSSTEM		5,028	
		-,0	-,0	

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[In thousands of dollars]				
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
126	JOINT AIR-TO-GROUND MISSILE [JAGM]	42,972	42,972	
128	ARMY INTEGRATED AIR AND MISSILE DEFENSE [AIAMD]	252,811	282,811	+ 30,000
131	NATIONAL CAPABILITIES INTEGRATION	4,955	4,955	
132	JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING	11,530	11,530	
133	AVIATION GROUND SUPPORT EQUIPMENT	2,142	2,142	
134 135	PALADIN INTEGRATED MANAGEMENT [PIM] TROJAN—RH12	41,498 4,273	41,498 4,273	
136	ELECTRONIC WARFARE DEVELOPMENT	14,425	14,425	
	TOTAL ENGINEEDING A MANUFACTURING REVELOR			
	TOTAL, ENGINEERING & MANUFACTURING DEVELOP- MENT	2,265,094	2,155,048	- 110,046
		2,203,034	2,133,040	110,040
137	RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT	25,675	29,675	+ 4,000
138	TARGET SYSTEMS DEVELOPMENT	19,122	19,122	+ 4,000
139	MAJOR T&E INVESTMENT	84,777	96,777	+ 12,000
140	RAND ARROYO CENTER	20,658	20,658	
141	ARMY KWAJALEIN ATOLL	236,648	227,451	- 9,197
142	CONCEPTS EXPERIMENTATION PROGRAM	25,596	25,596	
144	ARMY TEST RANGES AND FACILITIES	293,748	293,748	
145	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	52,404	62,404	+10,000
146	SURVIVABILITY/LETHALITY ANALYSIS	38,571	38,571	
147	AIRCRAFT CERTIFICATION	4,665	4,665	
148	METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES	6,925	6,925	
149	MATERIEL SYSTEMS ANALYSIS	21,677	21,677	
150	EXPLOITATION OF FOREIGN ITEMS	12,415	12,415	
151 152	SUPPORT OF OPERATIONAL TESTINGARMY EVALUATION CENTER	49,684	49,684	
153	ARMY MODELING AND SIMULATION X—CMD COLLABORATION	55,905	55,905	
133	AND INTEG	7,959	7,959	
154	PROGRAMWIDE ACTIVITIES	51,822	51,822	
155	TECHNICAL INFORMATION ACTIVITIES	33.323	33,323	
156	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	40,545	55,545	+ 15,000
157	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	2,130	2,130	
158	MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)	49,885	49,885	
159	DEFENSE MILITARY DECEPTION INITIATIVE	2,000	2,000	
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,136,134	1,167,937	+ 31,803
	OPERATIONAL SYSTEMS DEVELOPMENT			
161	MLRS PRODUCT IMPROVEMENT PROGRAM	9,663	9,663	
162	TRACTOR PULL	3,960	3,960	
163 164	ANTI-TAMPER TECHNOLOGY SUPPORT	3,638	3,638 14,517	
165	TRACTOR SMOKE	14,517 4,479	4,479	
166	LONG RANGE PRECISION FIRES [LRPF]	39,275	37,775	- 1,500
167	APACHE PRODUCT IMPROVEMENT PROGRAM	66,441	57,941	- 8,500
168	BLACKHAWK RECAP/MODERNIZATION	46,765	46,765	
169	CHINOOK HELICOPTER PRODUCT IMPROVEMENT PROGRAM	91,848	91,848	
170	FIXED WING AIRCRAFT	796	796	
171	IMPROVED TURBINE ENGINE PROGRAM	126,105	96,105	-30,000
172	EMERGING TECHNOLOGIES FROM NIE	2,369	2,369	
173	LOGISTICS AUTOMATION	4,563	1,736	- 2,827
174	FAMILY OF BIOMETRICS	12,098	12,098	
175 176	PATRIOT PRODUCT IMPROVEMENTAEROSTAT JOINT PROJECT OFFICE	49,482 45,482	49,482	- 45,482
178	JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM	30,455	30,455	— 45,46Z
179	COMBAT VEHICLE IMPROVEMENT PROGRAMS	316,857	282,931	- 33,926
180	MANEUVER CONTROL SYSTEM	4,031	4,031	33,320
181	AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS	35,793	27,493	- 8,300
182	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	259	259	
183	DIGITIZATION	6,483	6,483	
184	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	5,122	5,122	
185	OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	7,491	7,491	
186	TRACTOR CARD	20,333	20,333	

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
188	MATERIALS HANDLING EQUIPMENT	124	124	
190	LOWER TIER AIR AND MISSILE DEFENSE [AMD] SYSTEM	69.417	52,833	- 16,584
191	GUIDED MULTIPLE—LAUNCH ROCKET SYSTEM [GMLRS]	22.044	22.044	10,001
192	JOINT TACTICAL GROUND SYSTEM	12.649	12,649	
194	SECURITY AND INTELLIGENCE ACTIVITIES	11.619	11,619	
195	INFORMATION SYSTEMS SECURITY PROGRAM	38,280	38,280	
196	GLOBAL COMBAT SUPPORT SYSTEM	27,223	27,223	
197	SATCOM GROUND ENVIRONMENT (SPACE)	18,815	18,815	
198	WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	4,718	4,718	
202	TACTICAL UNMANNED AERIAL VEHICLES	8.218	8,218	
203	AIRBORNE RECONNAISSANCE SYSTEMS	11,799	11,799	
204	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	32,284	32,284	
205	MQ-1 SKY WARRIOR A UAV (MQ-1C GRAY EAGLE UAS)	13,470	13,470	
206	RQ-11 UAV	1.613	1,613	
207	RQ-7 UAV	4,597	4,597	
209	WIN-T INCREMENT 2—INITIAL NETWORKING	4,867	4,867	
210	END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	62,287	62,287	
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	1,292,329	1,145,210	- 147,119
0000	, and the second se	· · ·	, ,	
9999	CLASSIFIED PROGRAMS	4,625	4,625	
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY	7,515,399	7,767,010	+ 251,611

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
2	Defense Research Sciences	253,116	293,116	+ 40,000
	Authorization adjustment: Basic research program			
	increase			+40,000
4	University and Industry Research Centers	94,280	107,280	+ 13,000
	Basic research program increase			+ 13,000
5	Materials Technology	31,533		+ 31,000
	Program increase			+ 31,000
6	Sensors and Electronic Survivability	36,109		+10,000
	Program increase			+ 10,000
8	Aviation Technology	65,914	, .	+ 4,000
	Program increase			+ 4,000
10	Missile Technology			+15,000
	Program increase			+ 15,000
11	Advanced Weapons Technology	28,803	43,803	+15,000
	Program increase			+15,000
12	Advanced Concepts and Simulation	27,688	30,688	+ 3,000
	Program increase			+ 3,000
13	Combat Vehicle and Automotive Technology	67,959	92,959	+ 25,000
	Program increase			+ 10,000
	Program increase: Alternative energy research		105.400	+ 15,000
14	Ballistics Technology	85,436	105,436	+ 20,000
	Program increase			+ 20,000
17	Weapons and Munitions Technology		83,581	+ 30,000
10	Program increase	FC 200		+ 30,000
18	Electronics and Electronic Devices	56,322	66,322	+ 10,000
20	Program increase: Silicon carbide research			+ 10,000
20	Countermine Systems	26,497	,	+ 4,000
00	Program increase			+ 4,000
22	Environmental Quality Technology			
0.5	Program increase			+ 8,000
25	Military Engineering Technology	67,416	82,416	+15,000

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	[In thousands of doll	ars]		
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
27	Program increase	37,403	49,103	+ 15,000 + 11,700
	Program increase Program increase: Soldier protection			+ 10,000 + 1,700
29	Warfighter Advanced Technology Program increase	38,831	51,331	+ 12,500 + 12,500
30	Medical Advanced Technology Program increase: Peer-reviewed military burn re- search program	68,365	76,365	+ 8,000 + 8,000
32	Weapons and Munitions Advanced Technology Program increase	68,714	101,214	+ 32,500 + 2,500
33	Program increase: High energy laser research	122,132	152,132	+ 30,000 + 30,000
40	Program increase Combating Terrorism—Technology Development Program increase: Force protection radar develop-	27,686	35,686	+ 30,000 + 8,000
43	ment Electronic Warfare Technology Program increase	27,893	41,893	+ 8,000 + 14,000 + 14,000
44	Missile and Rocket Advanced Technology Program increase	52,190	82,190	+ 30,000 + 30,000
46	High Performance Computing Modernization Program Program increase	177,190	222,190	+ 45,000 + 45.000
50	Environmental Quality Technology Demonstrations	11,137	21,137	+ 10,000 + 10,000
51	Military Engineering Advanced Technology Program increase	20,684	55,684	+ 35,000 + 30,000
52	Program increase: Installation energy efficiency en- hancements			+ 5,000
32	nologyProgram increase	44,239	54,239	+ 10,000 + 10,000
53	C3 Advanced Technology Program increase	35,775	37,775	+ 2,000 + 2,000
54	Army Missile Defense Systems Integration Program increase	9,433	42,433	+ 33,000 + 25,000
59	Program increase: High energy laser research	10,506	14,006	+ 8,000 + 3,500 + 3,500
65	Logistics and Engineer Equipment—Adv Dev	20,834	18,126	- 2,708 - 2,708
67	Soldier Systems—Advanced Development	31,120	54,120	+ 23,000 + 23,000
70	Technology Maturation Initiatives Improving funds management: Prior year carryover Restoring acquisition accountability: Ground vehicle	70,047	36,038	- 34,009 - 9,009
73	prototyping Cyberspace Operations Forces and Force Support Restoring acquisition accountability: Lack of vali-	40,510	3,000	- 25,000 - 37,510
74	dated requirements Aircraft Avionics Improving funds management: Excess product development funding due to change in acquisition	83,248	62,248	- 37,510 - 21,000
80	strategy	66,943	60,918	-21,000 -6,025 +3,000
85	Restoring acquisition accountability: Modular hand- gun system delay	39,282	33,532	- 9,025 - 5,750
88	delay	84,519	77,944	— 5,750 — 6,575
	devices prior year carryover			− 6,575

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	[In thousands of doll	ars]		
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
90	Non-System Training Devices—Eng Dev Budget documentation disparity: Soldier fitness pro-	30,774	29,801	- 973
98	gram unjustified Logistics and Engineer Equipment—Eng Dev Program increase Postering acquisition accountability Engine driven	75,098	70,760	- 973 - 4,338 + 2,500
101	Restoring acquisition accountability: Engine driven generators schedule delay	39,630	33,354	- 6,838 - 6,276
100	Restoring acquisition accountability: Mine Neutral/ Detection schedule delay			- 6,276
102	Army Tactical Command & Control Hardware & Software Restoring acquisition accountability: TNOM funding ahead of acquisition strategy	205,590	195,774	- 9,816 - 9,816
105	FirefinderImproving funds management: Enhanced AN/TPQ 36	9,235	6,425	- 2,810
108	carryover Information Technology Development Budget documentation disparity: Army human re- source system VACE unjustified	74,236	58,651	- 2,810 - 15,585 - 504
109	Improving funds management: Prior year execution Integrated Personnel and Pay System-Army [IPPS_A] Restoring acquisition accountability: Prior year carry-	155,584	144,584	- 15,081 - 11,000
117	over due to schedule delay	96,977	61,138	- 11,000 - 35,839
120	prior year carryover	18,824	14,765	- 35,839 - 4,059
122	test funding ahead of need	41,133	31,133	- 4,059 - 10,000
128	sile warning system development funding	252,811	282,811	-10,000 + 30,000 + 15,000
137	Program increase: Cybersecurity research Threat Simulator Development Program increase	25,675	29,675	+ 15,000 + 4,000 + 4,000
139	Major T&E Investment Program increase: Cyber vulnerabilities research	84,777	96,777	+ 12,000 + 12,000
141	Army Kwajalein Atoll	236,648	227,451	- 9,197 - 9,197
145	Army Technical Test Instrumentation and Targets	52,404	62,404	+ 10,000 + 10,000
156	Munitions Standardization, Effectiveness and Safety Program increase	40,545	55,545	+ 15,000 + 15,000
166	Long Range Precision Fires [LRPF] Improving funds management: Prior year carryover	39,275	37,775	- 1,500 - 1,500
167	Apache Product Improvement Program	66,441	57,941	- 8,500 - 6,500
	ryover Improving funds management: Management services excess growth			- 1,000 - 1,000
171	Improved Turbine Engine Program	126,105	96,105	- 30,000 - 30,000
173	delay Logistics Automation Improving funds management: Prior year carryover	4,563	1,736	- 30,000 - 2,827 - 2,827
176	Aerostat Joint Project—COCOM ExerciseProgram termination	45,482		- 45,482 - 45,482
179	Combat Vehicle Improvement Programs Restoring acquisition accountability: Abrams program support excess growth	316,857	282,931	- 33,926 - 5,000

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[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	Restoring acquisition accountability: Bradley ECP 3 funding ahead of need			- 1,026 - 27,900
181	Aircraft Modifications/Product Improvement Programs Improving funds management: Modification funding	35,793	27,493	- 8,300
190	ahead of need Lower Tier Air and Missile Defense [AMD] System Improving funds management: Prior year carryover	69,417	52,833	- 8,300 - 16,584 - 16,584

Improved Turbine Engine Program [ITEP].—The fiscal year 2017 budget request includes \$126,105,000 for the Improved Turbine Engine Program [ITEP]. The Army's acquisition strategy for ITEP includes contracting with no less than two engine developers through Milestone B to ensure competition in the program. The Committee is fully supportive of this approach and has provided the necessary resources to fully fund this strategy; however, the Committee notes that the Preliminary Design Review contract has been delayed at least 6 months and is now scheduled to be awarded toward the end of fiscal year 2016, which leaves excess funds in the program. Therefore, the Committee recommends a reduction of \$30,000,000 to the fiscal year 2017 budget request to account for this schedule slip but expects the Army to maintain its dual vendor strategy in order to reduce risk, achieve appropriate technology maturity, and set the conditions for ultimate program success.

Modular Handgun System.—The Committee understands that

Modular Handgun System.—The Committee understands that the Army is currently considering the acceleration of the Modular Handgun System [MHS] program. As the Army moves forward in testing and source selection, the Committee encourages the Army to evaluate an upgraded configuration of the current handgun in addition to other available off-the-shelf handguns as cost-effective alternatives that may satisfy the requirements of the MHS pro-

gram.

Material Development, Characterization, and Computational *Modeling*.—The Committee recognizes the importance of evaluating materials and technologies as well as designing and developing methodologies and models to enable enhanced lethality and survivability. Methods such as computational research allow for the development of models that predict the mechanical properties of materials that are used in research and development at the U.S. Army Research Laboratory [ARL]. These models and simulations, which are based on quantum mechanics, statistical mechanics principles, and thermodynamic simulations, and are tested via cold spray synthesis and mechanical testing, provide a cost savings to the Department of Defense by simulating materials prior to testing them to ensure mechanical properties will work together. Additionally, these methodologies allow for the enhanced development of technologies such as lightweight armors, protective structures, kinetic energy active protection, ballistic shock and mine blast protection, helmet technologies to prevent traumatic brain injury, and numerous other uses. The Committee encourages ARL to continue the utilization of computational modeling and simulations research to achieve greater cost savings.

Optimization of Ammunition Manufacturing.—The Committee understands that the Army is the single manager for conventional ammunition for the Department of Defense and is responsible for ensuring effective life cycle management of conventional ammunition products. This includes development and optimization of ammunition manufacturing processes as well as development and integration of new materials. The Committee believes that the manufacturing of conventional ammunition could be assisted by automating and optimizing propellant production processes and integrating new materials. These processes and materials may reduce cost, increase ammunition performance and enhance soldier safety; and the Committee encourages the Secretary of the Army to equip the national technical industrial base with new and emerging manufacturing processes and materials in order to achieve these goals.

Strategic Materials Research.—The Committee continues to recognize the importance of the Army Research Laboratory [ARL] in expanding research, education and technology development efforts in materials and metals processing science and engineering, aiming to transform the affordability, performance, and environmental sustainability of strategic materials. The Committee further notes that ARL's Open Campus concept benefits the Army, the academic community, and industry through collaboration involving ARL's research staff and facilities, leading to continued technological superiority for the U.S. warfighter. The Committee encourages the Army to consider accelerating expansion of its Open Campus approach to its Materials and Manufacturing Science laboratories to benefit strategic materials research.

Materials in Extreme Dynamic Environments Program.—The Committee recognizes the critical role of the Army's Materials in Extreme Dynamic Environments program in strengthening the domestic capability to develop and manufacture essential protection materials and encourages the Army to continue this work, which

serves the national interest.

Robotic Environmental Remediation of Army Ranges.—The Committee understands that the Army has launched a robotic-centric environmental remediation program aimed at cleaning up decades of unexploded ordinance contamination at U.S. Army ranges with tele-operated heavy equipment. The Committee encourages the Army to increase the fleet of robotic applique kits that remotely control a variety of vehicles leveraging fully modernized vehicle control systems.

Simulation Training.—The Committee acknowledges that simulation training is a cost-effective means by which military units can improve tactical decision-making skills and readiness in realistic scenarios otherwise found only in theater combat operations. The Committee encourages the Department to continue expansion of simulation training and seek the appropriate combination of government-owned and operated simulators as well as contractor support in order to maximize efficiency and effectiveness.

Assessment of Degraded Visual Environment Technology.—The Committee encourages the Army to ensure that operational testing protocols for products under development to assist flight crews during situations of degraded visual environment are of the highest quality, based on the best scientific knowledge of the complex dy-

namics of dust brownout and standardized, to the maximum extent possible, to fairly evaluate and test all technologies under the extreme conditions required by the Army. This will ensure that all field testing is fair to all competing vendors, increase cost-effectiveness of field testing through the development of realistic and manageable test conditions and ensure that the technology deployed for warfighters has been adequately tested for operational conditions.

Human Factors Engineering Technology.—The Committee supports the Department's continued efforts to support research into aspects of human factors engineering that impact the capabilities of soldiers. The Committee notes that the Department plans to fund Continuous Multi-Faceted Soldier Characterization for Adaptive Technologies starting in fiscal year 2017. As part of this effort, the Committee encourages the Department to prioritize development of a biosensor ecosystem capable of continuous monitoring of the solider, including the measure of hydration, stress, nutrition, body temperature, and other data needed to model soldier performance. This research should also look to enable longitudinal, long-term, real-world measurement of physiological and behavioral patterns.

Tactical Communications and Protective System [TCAPS] Lite.—
The Committee is aware that the Army has been updating standards for issuing the Tactical Communications and Protective System [TCAPS] Lite to soldiers. This update will ensure the majority
of soldiers who do not carry mobile tactical radios will be issued
TCAPS Lite which minimizes training and battlefield hearing loss,
improves overall situational awareness and increases mission effectiveness, safety, and survivability. Therefore, the Department of
the Army is encouraged to complete the update to the standards
and ensure TCAPS Lite is promptly issued to soldiers

and ensure TCAPS Lite is promptly issued to soldiers.

Long-Range Threat Detection.—The Committee recognizes long-range Deep Ultraviolet Raman Spectroscopy technology provides effective threat detection of explosives and that this technology has been extended to chemical warfare agents, nuclear weapon processing chemicals, narcotics, and hazardous materials. The Army Research Laboratory is commended for developing these multiple application, cost-effective sense systems and is encouraged to continue its research in this area.

Army Test Ranges and Facilities.—The Committee supports funds used for delayed maintenance as identified as a high priority by the Army. Test and evaluation is critical to the success of warfighters' weapons and equipment, providing them an unprecedented technological advantage on the battlefield. At the core of this advantage is the ability of the Department of the Army to effectively test and retest its weapons systems and equipment which requires continuing basic maintenance of Army test ranges and facilities.

Operational Test and Evaluation Support for Yuma Proving Ground.—The Committee encourages the Army to ensure that test facilities used for operational testing of equipment for use in extreme environments have adequate characterization of key environmental variables (e.g. soil, terrain and vegetation) to support development of the next generation of military equipment. Specific efforts should include extended capabilities for collection, processing,

and creation of environmental information required to increase test efficiency.

Manufacturing Technologies for Nanoscale to Microscale Materials for Armaments and Munitions.—The Committee understands that advances in manufacturing using nanoscale and microscale technologies have the potential to increase the performance of essential U.S. Army armament and munitions applications. Technological advancements in the materials, materials processing, and parts fabrication have the potential to reduce acquisition and total ownership costs for the Department of Defense. The Committee notes that Manufacturing Readiness Levels lag behind Technology Readiness Levels for advanced armament technologies and encourages the Army to continue its work in nanoscale and microscale munitions and armaments technologies.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

Appropriations, 2016	\$18,117,677,000
Budget estimate, 2017	17,276,301,000
Committee recommendation	16,877,818,000

The Committee recommends an appropriation of \$16,877,818,000. This is \$398,483,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY			
	BASIC RESEARCH			
1	UNIVERSITY RESEARCH INITIATIVES	101,714	121,714	+ 20,000
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	18.508	18,508	. 20,000
3	DEFENSE RESEARCH SCIENCES	422,748	422,748	
	TOTAL, BASIC RESEARCH	542,970	562,970	+ 20,000
	APPLIED RESEARCH			
4	POWER PROJECTION APPLIED RESEARCH	41,371	61,371	+ 20,000
5	FORCE PROTECTION APPLIED RESEARCH	158,745	193,745	+ 35,000
6	MARINE CORPS LANDING FORCE TECHNOLOGY	51,590	71,590	+ 20,000
7	COMMON PICTURE APPLIED RESEARCH	41,185	41,185	
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	45,467	50,467	+ 5,000
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	118,941	118,941	
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	42,618	42,618	
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	6,327	6,327	
12	UNDERSEA WARFARE APPLIED RESEARCH	126,313	126,313	
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	165,103	165,103	
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	33,916	33,916	
15	SCIENCE AND TECHNOLOGY MANAGEMENT—ONR HEAD-			
	QUARTERS	29,575	29,575	
	TOTAL, APPLIED RESEARCH	861,151	941,151	+80,000
	ADVANCED TECHNOLOGY DEVELOPMENT			
16	POWER PROJECTION ADVANCED TECHNOLOGY	96,406	96,406	
17	FORCE PROTECTION ADVANCED TECHNOLOGY	48,438	88,438	+ 40,000
18	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	26,421	26,421	
19	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION [ATD]	140,416	140,416	

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ne	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
20	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	13,117	13,117	
21	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	249,092	259,092	+10,000
22	MANUFACTURING TECHNOLOGY PROGRAM	56,712	56,712	
23 l	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	4,789	4,789	
24	UNDERSEA WARFARE ADVANCED TECHNOLOGY	25,880	25,880	
25	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	60,550	60,550	
26	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	15,167	15,167	
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	736,988	786,988	+ 50,000
	DEMONSTRATION & VALIDATION			
27	AIR/OCEAN TACTICAL APPLICATIONS	48,536	48,536	
28	AVIATION SURVIVABILITY	5,239	15,239	+ 10,000
30	AIRCRAFT SYSTEMS	1,519	1,519	
31	ASW SYSTEMS DEVELOPMENT	7,041	7,041	
32	TACTICAL AIRBORNE RECONNAISSANCE	3,274	3,274	
33	ADVANCED COMBAT SYSTEMS TECHNOLOGY	57,034	1,651	- 55,383
34	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	165,775	108,975	- 56,800
35	SURFACE SHIP TORPEDO DEFENSE	87,066	87,066	
36	CARRIER SYSTEMS DEVELOPMENT	7,605	7,605	
37	PILOT FISH	132,068	132,068	
38	RETRACT LARCH	14,546	14,546	
39	RETRACT JUNIPER	115,435	115,435	
10	RADIOLOGICAL CONTROL	702	702	
11	SURFACE ASW	1,081	1,081	
12	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	100,565	121,365	+ 20,800
13	SUBMARINE TACTICAL WARFARE SYSTEMS	8,782	8,782	
14	SHIP CONCEPT ADVANCED DESIGN	14,590	14,590	
45	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	15,805	15,805	
46	ADVANCED NUCLEAR POWER SYSTEMS	453,313	453,313	
47	ADVANCED SURFACE MACHINERY SYSTEMS	36,655	36,655	
48	CHALK EAGLE	367,016	367,016	
19	LITTORAL COMBAT SHIP [LCS]	51,630	51,630	
50	COMBAT SYSTEM INTEGRATION	23,530	23,530	
51	OHIO REPLACEMENT PROGRAM	700,811	700,811	20.071
52	LITTORAL COMBAT SHIP [LCS] MISSION MODULES	160,058	129,187	- 30,871
54	FRIGATE DEVELOPMENT	84,900	84,900	
55	CONVENTIONAL MUNITIONS	8,342	8,342	22.000
6	MARINE CORPS ASSAULT VEHICLES	158,682	136,682	- 22,000
57	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	1,303	1,303	
8	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	46,911	46,911	
60 61	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	4,556	4,556	
52	ENVIRONMENTAL PROTECTIONNAVY ENERGY PROGRAM	20,343	20,343	
3		52,479	72,479	+ 20,000
54 54	FACILITIES IMPROVEMENTCHALK CORAL	5,458 245,860	5,458 185,860	— 60,000
55 I	NAVY LOGISTIC PRODUCTIVITY	3,089	3,089	- 60,000
66	RETRACT MAPLE	323,526	323,526	
50 57	LINK PLUMERIA	318,497	284,297	- 34,200
88	RETRACT ELM	52,834	52,834	- 34,200
59	LINK EVERGREEN	48,116	48.116	
70 I	SPECIAL PROCESSES	13,619	13,619	
71	NATO RESEARCH AND DEVELOPMENT	9,867	9,867	
72	LAND ATTACK TECHNOLOGY	6,015	18,015	+ 12,000
73	JOINT NONLETHAL WEAPONS TESTING	27,904	27,904	
74	JOINT NONLETHAL WEAPONS TESTING	104,144	102,722	— 1,422
75	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS	32,700	32,700	- 1,422
76	GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER	,		
77		70,528 3,001	70,528 3,001	
- 1	REMOTE MINEHUNTING SYSTEM [RMS] TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	,		l
78 20	MH-XX	34,920	34,920	
30		1,620	1,620	+ 19.000
81	LX (R)ADVANCED UNDERSEA PROTOTYPING	6,354 78,589	25,354 4.000	+ 19,000 - 74,589
32 I			4 111111	

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	[In thousands of dollars]			
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
85	SPACE & ELECTRONIC WARFARE [SEW] ARCHITECTURE/ENGINE	23,971	23,971	
86	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	252,409	300,971	+ 48,562
87	JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	23,197	23,197	
88	ASW SYSTEMS DEVELOPMENT—MIP	9,110	9,110	
89	ELECTRONIC WARFARE DEVELOPMENT—MIP	437	437	
	TOTAL, DEMONSTRATION & VALIDATION	4,662,867	4,452,964	- 209,903
	ENGINEERING & MANUFACTURING DEVELOPMENT			
90	TRAINING SYSTEM AIRCRAFT	19,938	19,938	
91	OTHER HELO DEVELOPMENT	6,268	6,268	
92 93	AV-8B AIRCRAFT—ENG DEVSTANDARDS DEVELOPMENT	33,664 1,300	33,664 1,300	
94	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	5,275	5,275	
95	AIR/OCEAN EQUIPMENT ENGINEERING	3,875	3,875	
96	P-3 MODERNIZATION PROGRAM	1,909	1,909	
97	WARFARE SUPPORT SYSTEM	13,237	13,237	
98	TACTICAL COMMAND SYSTEM	36,323	36,323	
99	ADVANCED HAWKEYE	363,792	373,792	+ 10,000
100	H-1 UPGRADES	27,441	27,441	
101	ACOUSTIC SEARCH SENSORS	34,525	34,525	
102	V–22A	174,423	154,245	- 20,178
103	AIR CREW SYSTEMS DEVELOPMENT	13,577	7,477	-6,100
104	EA-18	116,761	116,761	
105 106	ELECTRONIC WARFARE DEVELOPMENTVH—71A EXECUTIVE HELO DEVELOPMENT	48,766	48,766	25 505
100	NEXT GENERATION JAMMER [NGJ]	338,357 577,822	302,852 577,822	- 35,505
107	JOINT TACTICAL RADIO SYSTEM—NAVY [JTRS—NAVY]	2,365	2,365	
100	NEXT GENERATION JAMMER [NGJ] INCREMENT II	52,065	18,965	- 33,100
110	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	282,764	282,764	
111	LPD-17 CLASS SYSTEMS INTEGRATION	580	580	
112	SMALL DIAMETER BOMB [SDB]	97,622	67,622	- 30,000
113	STANDARD MISSILE IMPROVEMENTS	120,561	120,561	
114 116	AIRBORNE MCM NAVAL INTEGRATED FIRE CONTROL—COUNTER AIR SYSTEMS	45,622	45,622	
	ENG	25,750	25,750	
118	ADVANCED ABOVE WATER SENSORS	85,868	79,268	-6,600
119	SSN-688 AND TRIDENT MODERNIZATION	117,476	124,476	+7,000
120	AIR CONTROL	47,404	47,404	
121	SHIPBOARD AVIATION SYSTEMS	112,158	116,158	+ 4,000
122 123	COMBAT INFORMATION CENTER CONVERSION AIR AND MISSILE DEFENSE RADAR [AMDR] SYSTEM	6,283 144,395	6,283 144,395	
123	NEW DESIGN SSN	113,013	120,013	+7,000
125	SUBMARINE TACTICAL WARFARE SYSTEM	43,160	43,160	
126	SHIP CONTRACT DESIGN/LIVE FIRE T&E	65,002	85,002	+ 20,000
127	NAVY TACTICAL COMPUTER RESOURCES	3,098	3,098	
128	VIRGINIA PAYLOAD MODULE [VPM]	97,920	97,920	
129	MINE DEVELOPMENT	10,490	10,490	
130	LIGHTWEIGHT TORPEDO DEVELOPMENT	20,178	20,178	
131	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	7,369	7,369	
132	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	4,995	4,995	
133	JOINT STANDOFF WEAPON SYSTEMS	412	412	
134	SHIP SELF DEFENSE (DETECT & CONTROL)	134,619	134,619	
135	SHIP SELF DEFENSE (ENGAGE: HARD KILL)	114,475	114,475	9.000
136 137	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)INTELLIGENCE ENGINEERING	114,211 11,029	106,211 11,029	- 8,000
138	MEDICAL DEVELOPMENT	9,220	9,220	
139	NAVIGATION/ID SYSTEM	42,723	42,723	
140	JOINT STRIKE FIGHTER [JSF]—EMD	531,426	531,426	
141	JOINT STRIKE FIGHTER [JSF]	528,716	528,716	
142	JSF FOLLOW ON DEVELOPMENT—MARINE CORPS	74,227	29,691	- 44,536
143	JSF FOLLOW ON DEVELOPMENT—NAVY	63,387	25,355	- 38,032
144	INFORMATION TECHNOLOGY DEVELOPMENT	4,856	4,856	
145	INFORMATION TECHNOLOGY DEVELOPMENT	97,066	97,066	

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
146	ANTI-TAMPER TECHNOLOGY SUPPORT	2,500	2,500	
147	CH-53K	404,810	350,810	- 54,000
148	MISSION PLANNING	33,570	33,570	
149	COMMON AVIONICS	51,599	51,599	
150	SHIP TO SHORE CONNECTOR [SSC]	11,088	11,088	
151	T-A0 (X)	1,095	1,095	
152	CARRIER BASED AERIAL REFUELING SYSTEM [CBARS]	89,000	89,000	
153	JOINT AIR-TO-GROUND MISSILE [JAGM]	17,880	17,880	
154	MULTI-MISSION MARITIME AIRCRAFT [MMA]	59,126	59,126	
155	MULTI-MISSION MARITIME AIRCRAFT [MMA] INCREMENT 3	182.220	112.320	- 69,90
156		. , .	, , ,	
159	DDG-1000	45,642	45,642	
	TACTICAL COMMAND SYSTEM—MIP	676	676	
160	TACTICAL CRYPTOLOGIC SYSTEMS	36,747	36,747	
161	SPECIAL APPLICATIONS PROGRAM	35,002	35,002	
162	CYBER OPERATIONS TECHNOLOGY DEVELOPMENT	4,942	4,942	
	TOTAL, ENGINEERING & MANUFACTURING DEVELOP- MENT	6,025,655	5,727,704	— 297,95 1
	RDT&E MANAGEMENT SUPPORT	.,,		, , , ,
163	THREAT SIMULATOR DEVELOPMENT	16,633	16,633	
164	TARGET SYSTEMS DEVELOPMENT	36,662	36,662	
165	MAJOR T&E INVESTMENT	42,109	42.109	
166	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	2,998	2,998	
167	STUDIES AND ANALYSIS SUPPORT—NAVY	3,931	3,931	
168	CENTER FOR NAVAL ANALYSES	46,634	46,634	
169	NEXT GENERATION FIGHTER	1,200	1,200	
171	TECHNICAL INFORMATION SERVICES	903	903	
	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT			
172		87,077	87,077	
173	STRATEGIC TECHNICAL SUPPORT	3,597	3,597	
174	RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	62,811	62,811	
175	RDT&E SHIP AND AIRCRAFT SUPPORT	106,093	106,093	
176	TEST AND EVALUATION SUPPORT	349,146	349,146	
177	OPERATIONAL TEST AND EVALUATION CAPABILITY	18,160	18,160	
178	NAVY SPACE AND ELECTRONIC WARFARE [SEW] SUPPORT	9,658	9,658	
179	SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	6,500	6,500	
180	MARINE CORPS PROGRAM WIDE SUPPORT	22,247	22,247	
181	MANAGEMENT HEADQUARTERS—R&D	16,254	16,254	
182	WARFARE INNOVATION MANAGEMENT	21,123	21,123	
	TOTAL, RDT&E MANAGEMENT SUPPORT	853,736	853,736	
188	OPERATIONAL SYSTEMS DEVELOPMENT COOPERATIVE ENGAGEMENT CAPABILITY [CEC]	84,501	84,501	
189	DEPLOYABLE JOINT COMMAND AND CONTROL	2,970	2,970	
190	STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	136,556	136,556	
191	SSBN SECURITY TECHNOLOGY PROGRAM	33,845	33,845	
192	SUBMARINE ACOUSTIC WARFARE DEVELOPMENT			
		9,329	9,329 17.218	
193	NAVY STRATEGIC COMMUNICATIONS	17,218	, .	
195	F/A—18 SQUADRONS	189,125	191,125	+ 2,000
196	FLEET TELECOMMUNICATIONS (TACTICAL)	48,225	48,225	
197	SURFACE SUPPORT	21,156	21,156	
198	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER [TMPC]	71,355	41,355	- 30,000
199	INTEGRATED SURVEILLANCE SYSTEM	58,542	57,058	- 1,48
200	AMPHIBIOUS TACTICAL SUPPORT UNITS	13,929	13,929	
201	GROUND/AIR TASK ORIENTED RADAR	83,538	83,538	
202	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	38,593	47,593	+ 9,00
203	CRYPTOLOGIC DIRECT SUPPORT	1,122	1,122	
204	ELECTRONIC WARFARE [EW] READINESS SUPPORT	99,998	99,998	
205	HARM IMPROVEMENT	48,635	48,635	
206	TACTICAL DATA LINKS	124,785	124,785	
207	SURFACE ASW COMBAT SYSTEM INTEGRATION	24,583	24,583	
	MK-48 ADCAP	39,134	39,134	
208				
208	AVIATION IMPROVEMENTS	120,861	120,861	

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
211	MARINE CORPS COMMUNICATIONS SYSTEMS	82.159	100.159	+ 18.000
212	COMMON AVIATION COMMAND AND CONTROL SYSTEM	11.850	9.550	- 2.300
213	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	47.877	41.877	- 6.000
214	MARINE CORPS COMBAT SERVICES SUPPORT	13.194	13,194	
215	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS [MIP]	17.171	17.171	
216	AMPHIBIOUS ASSAULT VEHICLE	38.020	29.020	- 9,000
217	TACTICAL AIM MISSILES	56,285	56,285	
218	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE [AMRAAM]	40.350	40.350	
219	GLOBAL COMBAT SUPPORT SYSTEM—MARINE CORPS [GCSS-	,	,	
	MC]	9,128	9,128	
223	SATELLITE COMMUNICATIONS (SPACE)	37,372	37,372	
224	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES	23,541	23,541	
225	INFORMATION SYSTEMS SECURITY PROGRAM	38,510	38,510	
228	JOINT MILITARY INTELLIGENCE PROGRAMS	6,019	6,019	
229	TACTICAL UNMANNED AERIAL VEHICLES	8,436	8,436	
230	UAS INTEGRATION AND INTEROPERABILITY	36,509	24,909	-11,600
231	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	2,100	2,100	
232	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	44,571	44,571	
233	MQ-4C TRITON	111,729	111,729	
234	MQ-8 UAV	26,518	26,518	
235	RQ-11 UAV	418	418	
236	RQ-7 UAV	716	716	
237	SMALL (LEVEL 0) TACTICAL UAS [STUASLO]	5,071	5,071	
238	RQ-21A	9,497	9,497	
239	MULTI-INTELLIGENCE SENSOR DEVELOPMENT	77,965	69,765	- 8,200
240	UNMANNED AERIAL SYSTEMS [UAS] PAYLOADS [MIP]	11,181	11,181	
241	RQ-4 MODERNIZATION	181,266	131,266	-50,000
242	MODELING AND SIMULATION SUPPORT	4,709	4,709	
243	DEPOT MAINTENANCE (NON-IF)	49,322	38,277	-11,045
245	MARITIME TECHNOLOGY [MARITECH]	3,204	3,204	
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	2,364,474	2,263,845	- 100,629
9999	CLASSIFIED PROGRAMS	1,228,460	1,288,460	+ 60,000
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY	17,276,301	16,877,818	- 398,483

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1	University Research Initiatives	101,714	121,714	+ 20,000 + 20,000
4	Power Projection Applied Research Program increase	41,371	61,371	+ 20,000 + 20,000
5	Force Protection Applied Research Program increase	158,745	193,745	+ 35,000 + 15,000
	Program increase: Alternative energy research		71.500	+ 20,000
6	Marine Corps Landing Force Technology Program increase	51,590	71,590	+ 20,000 + 20.000
8	Warfighter Sustainment Applied Research Program increase	45,467	50,467	+ 5,000 + 5.000
17	Force Protection Advanced Technology	48,438	88,438	+40,000
	search			+ 40,000
21	Future Naval Capabilities Advanced Technology Development	249,092	259,092	+10,000
	Program increase			+ 10,000
28	Aviation Survivability Program increase	5,239	15,239	+ 10,000 + 10,000

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ne	Item	2017 budget estimate	Committee recommendation	Change from budget estima
33	Advanced Combat Systems Technology	57,034	1,651	- 55,38
	Prototype DevelopmentRestoring acquisition accountability: Project 0399 Un-			-40,35
	manned Rapid Prototype Development			-15,02
34	Surface and Shallow Water Mine Countermeasures	165,775	108,975	- 56,80
	forts only Budget documentation disparity: Project 1234 USV w/			- 43,00
42	AQS-20 one EDM only	100,565	121,365	- 13,80 + 20,80
	of justification			- 4,2
	Program increase: Advance materials propeller research			+25,0
52	LCS Mission Modules Authorization adjustment: Test delays due to mine coun-	160,058	129,187	- 30,8
	termeasures mission package restructure			- 30,8
56	Marine Corps Assault Vehicles	158,682	136,682	- 22,0
62	Improving funds management: Forward financing Navy Energy Program Program increase: Installation energy efficiency en-	52,479	72,479	- 22,00 + 20,00
	hancements			+ 5.0
	Program increase: Renewable energy development			+ 15,0
64	CHALK CORAL	245,860	185,860	-60,0
	Program adjustment			-60,0
67	LINK PLUMERIA	318,497	284,297	-34,2
	Program adjustment			- 34,2
72	Land Attack Technology	6,015	18,015	+ 12,0
74	Program increase for fly off competition Joint Precision Approach and Landing Systems—Dem/Val	104,144	102,722	+ 12,0 - 1,4
	Improving funds management: UCLASS test support			-1,4
81	early to need	6,354	25,354	- 1,4 + 19,0
01	Additional funding to support acceleration of LX(R) class of ships	0,334	23,334	+ 19,0
82	Advanced Undersea Prototyping	78,589	4,000	- 74,5
84	velopment only Precision Strike Weapons Development Program	9,910	4,910	- 74,5 - 5,0
0.0	Improving funds management: NGLAW program delay	252.400	200.071	- 5,0
86	Offensive Anti-Surface Warfare Weapon Development Program increase: Increment I Navy identified funding shortfall	252,409	300,971	+ 48,5 + 50,6
	Improving funds management: Increment II early to need			- 2,0
99	Advanced Hawkeye	363,792	373,792	+10.0
	Program increase: radar development			+ 10,0
02	V-22A	174,423	154,245	-20,1
	opment contract award delays			-11,9
00	System development contract award delay	10.577	7 477	- 8,2
03	Air Crew Systems Development	13,577	7,477	- 6,1
06	Acuity program delays Executive Helo Development	338,357	302,852	- 6,1 - 35,5
50	Improving funds management: Execution delays	336,337	302,632	- 35,5 - 35,5
09	Next Generation Jammer [NGJ] Increment II	52,065	18,965	- 33,1
	Restoring acquisition accountability: Unjustified growth			-33,1
12	Small Diameter Bomb [SDB]	97,622	67,622	- 30,0
	direction to reduce risk to H14+ integration sched-			

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
113	Standard Missile Improvements	120,561	120,561	
	Capabilty Demonstration efforts until completion of			
	program of record test events			-14,000
	Restoring acquisition accountability: Fully fund unfunded			,
	program of record test events			+ 14,000
118	Advanced Above Water Sensors	85,868	79,268	- 6,600
	Restoring acquisition accountability: Lack of new start			C C00
119	notification	117,476	124,476	- 6,600 + 7,000
115	Program increase	117,470	124,470	+ 7,000
121	Shipboard Aviation Systems	112,158	116,158	+ 4,000
	Program increase			+ 4,000
124	New Design SSN	113,013	120,013	+7,000
	Program increase			+7,000
126	Ship Contract Design/ Live Fire T&E	65,002	85,002	+ 20,000
100	CVN cost reduction initiatives			+ 20,000
136	Ship Self Defense (Engage: Soft Kill/EW)	114,211	106,211	- 8,000
	Restoring acquisition accountability: Project 3316 decoy development effort contract award delay			- 8,000
142	Joint Strike Fighter Follow On Development—Marine Corps	74,227	29,691	- 6,000 - 44,536
142	Improving funds management: Follow-on modernization	14,221	23,031	44,550
	early to need			- 44,536
143	Joint Strike Fighter Follow On Development—Navy	63,387	25,355	- 38,032
	Improving funds management: Follow-on modernization			•
	early to need			- 38,032
147	CH-53K RDTE	404,810	350,810	- 54,000
155	Improving funds management: Execution delays			- 54,000
155	Multi-Mission Maritime [MMA] Increment III	182,220	112,320	- 69,900
	Restoring acquisition accountability: Engineering change proposals 6 and 7 funding concurrent with Combat			
	Systems Architecture early to need			- 69,900
195	F/A–18 Squadrons	189,125	191,125	+ 2,000
	Program increase: Noise reduction research			+ 2,000
198	Tomahawk and Tomahawk Mission Planning Center (TMPC)	71,355	41,355	- 30,000
	Restoring acquisition accountability: Maritime mod-			
	ernization lack of acquisition strategy			- 30,000
199	Integrated Surveillance System	58,542	57,058	- 1,484
	Restoring acquisition accountability: Theater anti-sub-			- 1,484
202	marine warfare unjustified growth Consolidated Training Systems Development	38,593	47,593	- 1,464 + 9,000
202	Program increase: Project 0604 training range enhance-	30,333	47,555	1 3,000
	ments			+ 9,000
211	Marine Corps Communications Systems	82,159	100,159	+ 18,000
	Program increase			+ 6,000
	Program increase: Radar enhancements			+ 12,000
212	Common Aviation Command and Control System (CAC2S)	11,850	9,550	- 2,300
	Improving funds management: Excess Limited Deploy-			0.000
213	ment Units engineering change proposals	47,877	41,877	- 2,300
213	Marine Corps Ground Combat/Supporting Arms Systems Improving funds management: Project 1555 prior year	47,077	41,0//	- 6,000
	carryover			- 6,000
216	Amphibious Assault Vehicle	38,020	29,020	- 9,000
	Improving funds management: Forward financing			- 9,000
230	UAS Integration and Interoperability	36,509	24,909	-11,600
	Improving funds management: Increment II increase			•
	early to need			-11,600
	Multi-Intelligence Sensor Development	77,965	69,765	- 8,200
239				
239	Improving funds management: Project 3329 increase			
	early to need	101.000	121.000	
239241		181,266	131,266	8,200 50,000 50,000

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
999	Improving funds management: Project 3384 funding early to need Classified Programs Classified adjustment	1,228,460	1,288,460	- 11,045 + 60,000 + 60,000

Large Diameter Unmanned Undersea Vehicle [LDUUV].—The fiscal year 2017 President's budget request includes \$70,100,000 for continued LDUUV technology research, and \$67,607,000 for the development and design of two LDUUVs. The Committee notes that following an Analysis of Alternatives in 2013, the Navy approved a Capabilities Development Document and achieved Milestone A for LDUUV in 2015. In addition, with submission of the fiscal year 2017 President's budget, the Navy changed its acquisition strategy from competing among multiple industry designs to retaining prototype fabrication of two LDUUVs in-house. The Committee further notes that while the Navy has not yet defined its autonomous undersea vehicle requirements, the Navy has projected an inventory of 12 LDUUVs by 2025.

The Committee recommends full funding of \$70,100,000 requested in science and technology for LDUUV technologies, an increase of \$7,900,000 over amounts enacted in fiscal year 2016. In addition, the Committee recommends \$24,600,000, as requested, for LDUUV experimentation, risk reduction and technology maturation, an increase of \$18,000,000 over amounts enacted in fiscal year 2016. Due to concurrent science and technology, technology maturation, risk reduction and design efforts, as well as concerns with the revised acquisition strategy in light of future LDUUV requirements, the Committee does not recommend funding for prototype design of two LDUUVs, a reduction of \$43,000,000 from the request.

Extra Large Unmanned Undersea Vehicle [XLUUV].—The fiscal year 2017 President's budget request includes \$78,589,000 in fiscal year 2017 for the development and deployment of five XLUUV prototypes and associated technologies. The Committee is aware of an operational need for an advanced maritime mining capability and of multiple material solutions under consideration. The Committee notes the Navy's apparent intent to sole source acquisition of five XLUUVs while concurrently leasing vehicles from industry to support the development of concept of operations and tactics, training and procedures by the Fleet. The Committee recommends \$4,000,000 for the lease of multiple commercial vehicles for that purpose, as requested. The Committee recommends no funds for additional activities in this program element.

additional activities in this program element.

Offensive Anti-Surface Warfare Weapon [OASuW].—The fiscal year 2017 President's budget request includes \$250,371,000 for continued development of OASuW Increment I, and \$2,038,000 to begin development of OASuW Increment II. The Committee notes that this program was initiated through an accelerated acquisition in February 2014 in response to a U.S. Pacific Fleet urgent operational need to provide an early operational capability on the B-1 in fiscal year 2018 and on the F/A-18E/F in fiscal year 2019. The Committee further notes that the Navy recently concluded an up-

dated program cost estimate and that the Navy's fiscal year 2017 budget request places the OASuW Increment I early operational capability fielding schedule at risk by several months. Therefore, the Committee recommends an additional \$50,600,000 for OASuW Increment I, the fiscal year 2017 shortfall identified by the Navy, to maintain the OASuW Increment I schedule, and recommends no funds to initiate OASuW Increment II in order to minimize pro-

gram risk.

P-8A Poseidon.—The fiscal year 2017 President's budget request includes \$182,220,000 for continued development of P-8A Poseidon Increment III. The Committee notes that recent estimates put the cost of P-8A Poseidon Increment III at over \$1,000,000,000 and that after the fiscal year 2017 President's budget request was submitted, the Under Secretary of Defense (Acquisition, Technology and Logistics) approved, at the Navy's request, the incorporation of Increment III capabilities into the P-8A via engineering change proposals [ECPs), instead of developing these capabilities through a separate acquisition program.

The Committee understands that under this revised acquisition strategy the Navy will field Increment III capabilities in a series of four ECPs, based on technical maturity. The Committee recommends \$76,300,000 for the first two ECPs, as requested, but notes that the critical enabler for the remaining two ECPs, the combat systems architecture, is being developed concurrently with these ECPs. The Committee finds this concurrent development approach to be high risk, and recommends \$36,000,000 for combat systems architecture development, as requested, but no funding the last two ECPs of Increment III, a reduction of \$69,900,000 from the

request.

MQ-4C Triton.—The fiscal year 2017 President's budget request includes \$111,729,000 for continued development of the MQ-4C Triton, an increase of \$106,500,000 over amounts previously projected to be required in fiscal year 2017. In addition, the fiscal year 2017 President's budget request includes \$181,266,000 for modernization of the MQ-4C Triton, an increase of \$51,374,000 over amounts enacted in fiscal year 2016, and \$39,800,000 for development of a multi-intelligence sensor to be incorporated onto MQ-4C Triton during its modernization. The Committee notes the continued program delays for both the baseline and modernization programs, including an extension of baseline System Development and Demonstration efforts and delays to design reviews for the modernization program. In addition, the Committee notes the deferral of certain capabilities from the baseline to the modernization program. Finally, the Committee understands that the Navy is considering a potential restructure of the MQ-4C Triton program. Therefore, the Committee recommends full funding of the baseline capability, but no increase for MQ-4C Triton modernization, a reduction of \$50,000,000 from the request to reduce program concurrency. In addition, the Committee notes that the multi-intelligence sensor development has not been adjusted to reflect delays to Triton modernization, and accordingly recommends \$8,200,000 reduction to the request.

Synthetic Biology.—The Committee recognizes the potential for synthetic biology to enable the manufacture of pharmaceuticals,

fuels, and industrial chemicals using environmentally low impact and cost effective processes. The Committee urges the Department of Defense, through the Office of Naval Research, to support basic research and engineering on the rapid development of cell-free biosynthesis of commercially important molecules, by combining high throughput screening methods, rapid protein production, and computational analysis.

Materials Research.—The Committee urges the Office of Naval Research to support research and development that addresses materials homogeneity and integration related to electronic and photonic technologies. The results of fundamental electronic and photonic materials research can be more rapidly translated into military and commercial applications in portable electronics and displays, such as sensors, communications systems, power systems,

and enemy monitoring technology.

Navy Aircraft Fleet Readiness and Sustainment.—The Committee is aware of the Chief of Naval Operations' 2016 "Design for Maintaining Maritime Superiority," including its focus on strengthening the Navy team, building new partnerships and maintaining global superiority in a changing and challenging environment. The Committee notes that aircraft fleet readiness and sustainment is a critical component of this plan, but is concerned about the significant safety and readiness problems that plague the Navy and Marine Corps F/A-18 fighter jet fleet. The F/A-18 remains operational, yet the Naval Air Systems Command appears to lack a comprehensive plan to address the problems that degrade the aircraft. The Committee recognizes the valuable role university research institutions can offer to the Navy to address these challenges and to rapidly respond to new technology requirements with qualified technologists and engineers, and encourages the Naval Air Systems Command to partner with university laboratories that possess leading-edge capabilities in aviation-related full-scale structures and materials testing and evaluation to address the structural problems related to the F/A-18 fighter jet. The Committee further encourages Naval Air Systems Command to explore establishing a University Affiliated Research Center partnership with an institution possessing demonstrated capabilities in enhanced structures and materials, testing and evaluation that would result in a cost-savings for the Department of Defense.

Force Protection Applied Research.—The Committee continues to support Navy efforts in force protection applied research, and recommends an increase of \$15,000,000 for that purpose. The Committee notes that development and deployment of lithium-ion batteries are critical to Department of Defense missions, but that safety incidents restrict their operational use. Therefore, the Committee believes that the development and qualification of technologies to reduce the risk of thermal runaway and improve safety in lithium-ion batteries should be a research priority. In addition, the Committee remains concerned over the potential impact of an electrical grid failure on national security and recommends investments in resilient and reliable power sources and infrastructure to

promote energy security and mission effectiveness.

Navy Alternative and Renewable Energy Research.—The Committee recommends an increase of \$20,000,000 for Navy alternative

energy research and of \$15,000,000 for Navy renewable energy research. The Committee notes the fiscal and operational value of investing in alternative energy research, and encourages the Navy to: expand ocean renewable energy testing; research development and deployment of maritime security systems; support at-sea surveillance and communications systems; and explore opportunities to reduce the cost of energy and increase energy security at coastal Department of Defense facilities. Further, the Committee encourages the Navy to invest in renewable energy demonstration activities relating to Department of Defense facilities and activities in coordination with other Federal agencies and entities.

Interdisciplinary Cybersecurity Research.—The Committee notes the significant investment by the Department of Defense in basic cyber research in recent years. However, the Committee is concerned that this research does not fully consider the interdisciplinary nature of cyber systems and excludes consideration of the role of human behavior. The Committee encourages the Navy to invest in multidisciplinary research in the areas of dynamic cyber defense, tactical cyberspace operations, signals intelligence, and user-in-the-

loop testing and evaluation.

Marine Corps Asset Life Cycle Management.—The Committee supports the Marine Corps' efforts to substantially reduce costs associated with routine maintenance through further research and development in the areas of remanufacturing and vehicle and behavior monitoring. The Committee encourages the Office of Naval Research to assign adequate resources to continue its efforts in this area.

Undersea Weapons Energetics Capabilities.—The Committee recommends continued investment in the development of advanced energetics capabilities focused on undersea weapons, and the development of a database of global energetics materials activities as

they apply to undersea warfare.

Flexible Sea-Based Force Projection.—Future Naval Capabilities programs include support to sea-based technologies to support operations that normally rely on shore-based infrastructure. Flexible sea based force projection technologies mitigate the impact of operating at sea and enable cargo transfers, surface connector interfaces and amphibious vehicle launch and recovery from a variety of both legacy and emerging platforms in the sea-based environment. These technologies expand operational availability both within the seabase and from seabase to shore that is critical in an A2/AD environment. The Committee recommends continued investment in these areas.

Naval Power and Energy Systems Technology Development Roadmap.—The Committee notes the recommendations in the recently updated Naval Power and Energy Systems Technology Development Roadmap for development of advanced power electronics, including silicon carbide power modules, which can reduce the size and weight of power conversion modules and other electronic systems needed to power advanced sensors and weapons systems. The Committee encourages continued investments in cost reduction initiatives and qualification of silicon carbide power modules in order to enable planned deployment of high-power, mission-critical systems on Navy platforms as early as fiscal year 2022.

Condition-Based Maintenance.—The Committee is aware of the Navy's continued development and implementation of condition-based maintenance solutions and notes that such efforts can provide demonstrable improvements in fleet readiness. The Committee encourages the Navy to adapt the lessons learned from Littoral Combat Ships combat systems condition-based maintenance efforts to other ship classes, to include weapons systems on DDG-51 De-

stroyers.

Jet Noise Reduction Development.—The Committee understands the difficulties near-field and far-field aircraft engine noise poses for communities surrounding military installations as well as servicemembers who work in close proximity to military aircraft. Hearing loss, in particular, is a mounting concern for servicemembers and veterans who have spent their careers in and around military aviation. The Committee is aware that the Navy has long pursued noise reduction solutions for low bypass military jet engines and is encouraged by the noise reduction potential of variable exhaust nozzle seal chevron technology currently being pursued by the F/A–18 and EA–18G Program Office. The Committee recommends an additional \$2,000,000 for jet noise reduction and urges the Navy to aggressively pursue research of this technology.

Barking Sands Tactical Underwater Range [BARSTUR].—The Committee is concerned about the state of readiness and modernization of tactical test ranges that support undersea warfare missions, particularly given the state of evolving global threats in the undersea domain and the advanced age of some of the Navy's tactical underwater ranges. The Committee notes that the Barking Sands Tactical Underwater Range [BARSTUR] is beyond its service life, has degraded capability, and is beyond repair. The Committee further notes that the Commander, Submarine Forces, U.S. Pacific Fleet, has documented concerns that test capabilities in this mission area are not on a path to support future Navy requirements. Therefore, the Secretary of the Navy is directed to submit a complete program execution plan for BARSTUR replacement and modernization to the congressional defense committees, to include full program costs, not later than 60 days after the date of enactment

U.S. Marine Corps Unmanned Rotary Aircraft.—The Committee notes the successful deployment to Afghanistan of unmanned rotary aircraft. The Committee encourages the Marine Corps to continue to leverage this capability to address capability gaps identi-

fied into the 2016 Marine Corps Aviation Plan.

Electronic Maneuver Warfare [EMW].—The Committee notes the inclusion and expanded definition of electronic maneuver warfare [EMW] concepts in the Chief, Naval Operations' 2016 Design for Maintaining Maritime Superiority. The Committee further notes the game changing capabilities electronic maneuver warfare provides in denied environments, and its contributions to the Third Offset Strategy. The Committee believes that continued investments in EMW are warranted and notes that planning, programming and budgeting for EMW through the regular budget process provides the greatest level of insight and stability into the Navy's future requirements and plan.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

Appropriations, 2016	\$25,217,148,000
Budget estimate, 2017	28,112,251,000
Committee recommendation	27,490,944,000

The Committee recommends an appropriation of \$27,490,944,000. This is \$621,307,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
		ostillato	. scommonaution	Daugot cominate
	RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE			
	BASIC RESEARCH			
1	DEFENSE RESEARCH SCIENCES	340,812	380,812	+ 40,000
2	UNIVERSITY RESEARCH INITIATIVES	145,044	145,044	
3	HIGH ENERGY LASER RESEARCH INITIATIVES	14,168	14,168	
	TOTAL, BASIC RESEARCH	500,024	540,024	+ 40,000
	APPLIED RESEARCH			
4	MATERIALS	126,152	146,152	+ 20,000
5	AEROSPACE VEHICLE TECHNOLOGIES	122,831	132,831	+ 10,000
6	HUMAN EFFECTIVENESS APPLIED RESEARCH	111,647	111,647	
7	AEROSPACE PROPULSION	185,671	190,671	+ 5,000
8	AEROSPACE SENSORS	155,174	158,674	+ 3,500
9	SPACE TECHNOLOGY	117,915	117,915	
10	CONVENTIONAL MUNITIONS	109,649	109,649	
11	DIRECTED ENERGY TECHNOLOGY	127,163	127,163	
12	DOMINANT INFORMATION SCIENCES AND METHODS	161,650	166,650	+ 5,000
13	HIGH ENERGY LASER RESEARCH	42,300	42,300	
	TOTAL, APPLIED RESEARCH	1,260,152	1,303,652	+ 43,500
	ADVANCED TECHNOLOGY DEVELOPMENT			
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS	35,137	53,137	+ 18,000
15	SUSTAINMENT SCIENCE AND TECHNOLOGY [S&T]	20,636	20,636	
16	ADVANCED AEROSPACE SENSORS	40,945	40,945	
17	AEROSPACE TECHNOLOGY DEV/DEMO	130,950	130,950	
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY	94,594	109,594	+ 15,000
19	ELECTRONIC COMBAT TECHNOLOGY	58,250	58,250	
20	ADVANCED SPACECRAFT TECHNOLOGY	61,593	71,593	+ 10,000
21	MAUI SPACE SURVEILLANCE SYSTEM [MSSS]	11,681	11,681	
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT	26,492	26,492	
23	CONVENTIONAL WEAPONS TECHNOLOGY	102,009	102,009	
24	ADVANCED WEAPONS TECHNOLOGY	39,064	49,064	+10,000
25	MANUFACTURING TECHNOLOGY PROGRAM	46,344	52,344	+6,000
26	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION	58,110	58,110	
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	725,805	784,805	+ 59,000
	ADVANCED COMPONENT DEVELOPMENT			
27	INTELLIGENCE ADVANCED DEVELOPMENT	5,598	5,598	
28	SPACE CONTROL TECHNOLOGY	7,534	7,534	
29	COMBAT IDENTIFICATION TECHNOLOGY	24,418	24,418	
30	NATO RESEARCH AND DEVELOPMENT	4,333	4,333	
32	SPACE PROTECTION PROGRAM [SPP]	32,399	32,399	
33	INTERCONTINENTAL BALLISTIC MISSILE	108,663	118,663	+ 10,000
34	POLLUTION PREVENTION (DEM/VAL)		3,500	+ 3,500
35	LONG RANGE STRIKE	1,358,309	1,258,309	- 100,000
36	ADVANCED TECHNOLOGY AND SENSORS	34,818	34,818	

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	[In thousands of dollars]			
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
37	TECHNOLOGY TRANSFER	3,368	8,368	+ 5,000
38	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM	74,308	74,308	
39	WEATHER SATELLITE FOLLOW-ON	118,953	118,953	
40	SPACE SITUATION AWARENESS SYSTEMS	9,901	9,901	
41	DEPLOYMENT AND DISTRIBUTION ENTERPRISE R&D	25,890	25,890	
42	OPERATIONALLY RESPONSIVE SPACE	7,921	18,421	+ 10,500
43	TECH TRANSITION PROGRAM	347,304	379,304	+ 32,000
44	GROUND BASED STRATEGIC DETERRENT	113,919	113,919	
46	NEXT GENERATION AIR DOMINANCE	20,595	20,595	
47	THREE DIMENSIONAL LONG-RANGE RADAR	49,491	49,491	
48	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)	278,147	253,147	- 25,000
49	COMMON DATA LINK EXECUTIVE AGENT [CDL EA]	42,338	42,338	
50	CYBER OPERATIONS TECHNOLOGY DEVELOPMENT	158,002	158,002	
51	ENABLED CYBER ACTIVITIES	15,842	15,842	
52	CONTRACTING INFORMATION TECHNOLOGY SYSTEM	5,782	5,782	
	TOTAL, ADVANCED COMPONENT DEVELOPMENT	2,847,833	2,783,833	- 64,000
	ENGINEERING & MANUFACTURING DEVELOPMENT			
54	ELECTRONIC WARFARE DEVELOPMENT	12,476	8,476	-4,000
55	TACTICAL DATA NETWORKS ENTERPRISE	82,380	82,380	
56	PHYSICAL SECURITY EQUIPMENT	8,458	8,458	
57	SMALL DIAMETER BOMB [SDB]	54,838	46,938	− 7,900
58	COUNTERSPACE SYSTEMS	34,394	34,394	
59	SPACE SITUATION AWARENESS SYSTEMS	23,945	23,945	
60	SPACE FENCE	168,364	158,364	-10,000
61	AIRBORNE ELECTRONIC ATTACK	9,187	9,187	
62	SPACE BASED INFRARED SYSTEM [SBIRS] HIGH EMD	181,966	181,966	
63	ARMAMENT/ORDNANCE DEVELOPMENT	20,312	20,312	
64	SUBMUNITIONS	2,503	2,503	
65	AGILE COMBAT SUPPORT	53,680	65,680	+ 12,000
66	JOINT DIRECT ATTACK MUNITION	9,901	9,901	
67	LIFE SUPPORT SYSTEMS	7,520	7,520	
68	COMBAT TRAINING RANGES	77,409	68,409	- 9,000
69	F–35—EMD	450,467	450,467	
70	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	296,572	396,572	+ 100,000
71	LONG RANGE STANDOFF WEAPON	95,604	95,604	
72	ICBM FUZE MODERNIZATION	189,751	189,751	
73	JOINT TACTICAL NETWORK CENTER [JTNC]	1,131	1,131	
74	F-22 MODERNIZATION INCREMENT 3.2B	70,290	70,290	
75	GROUND ATTACK WEAPONS FUZE DEVELOPMENT	937	937	
76	NEXT GENERATION AERIAL REFUELING AIRCRAFT KC-46	261,724	261,724	
77	ADVANCED PILOT TRAINING	12,377	12,377	
78	CSAR HH-60 RECAPITALIZATION	319,331	273,331	- 46,000
80	ADVANCED EHF MILSATCOM (SPACE)	259,131	229,131	- 30,000
81	POLAR MILSATCOM (SPACE)	50,815	50,815	
82	WIDEBAND GLOBAL SATCOM (SPACE)	41,632	31,632	- 10,000
83	AIR AND SPACE OPS CENTER 10.2	28,911	21,911	-7,000
84	B-2 DEFENSIVE MANAGEMENT SYSTEM	315,615	268,215	- 47,400
85	NUCLEAR WEAPONS MODERNIZATION	137,909	137,909	
86	F-15 EPAWSS	256,669	256,669	
87	FULL COMBAT MISSION TRAINING	12,051	12,051	
88	COMBAT SURVIVOR EVADER LOCATOR	29,253	29,253	
89	NEXTGEN JSTARS	128,019	128,019	
90	PRESIDENTIAL AIRCRAFT REPLACEMENT	351,220	312,220	- 39,000
91	AUTOMATED TEST SYSTEMS	19,062	19,062	
	TOTAL, ENGINEERING & MANUFACTURING DEVELOP-			
	MENT	4,075,804	3,977,504	- 98,300
	RDT&E MANAGEMENT SUPPORT			
92	THREAT SIMULATOR DEVELOPMENT	21,630	21,630	
93	MAJOR T&E INVESTMENT	66,385	66,385	
94	RAND PROJECT AIR FORCE	34,641	34,641	
96		11,529	11,529	
		,	,0	

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
97	TEST AND EVALUATION SUPPORT		676.417	
98	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	661,417 11,198	11,198	+ 15,000
99	SPACE TEST PROGRAM [STP]	27,070	42,070	+ 15,000
100	FACILITIES RESTORATION & MODERNIZATION—TEST & EVAL	134,111	134.111	1 13,000
101	FACILITIES SUSTAINMENT—TEST AND EVALUATION SUPPORT	28,091	28,091	
102	REQUIREMENTS ANALYSIS AND MATURATION	29,100	34,100	+ 5,000
103	SPACE TEST AND TRAINING RANGE DEVELOPMENT	18,528	18,528	
104	SPACE AND MISSILE CENTER [SMC] CIVILIAN WORKFORCE	176,666	171,666	- 5,000
105	ENTERPRISE INFORMATION SERVICES [EIS]	4,410	4,410	
106	ACQUISITION AND MANAGEMENT SUPPORT	14,613	14,613	
107	GENERAL SKILL TRAINING	1,404	1,404	
109	INTERNATIONAL ACTIVITIES	4,784	4,784	
	TOTAL, RDT&E MANAGEMENT SUPPORT	1,245,577	1,275,577	+ 30,000
110	OPERATIONAL SYSTEMS DEVELOPMENT	202 200	102 420	220 020
110	GPS III—OPERATIONAL CONTROL SEGMENT	393,268	163,438	- 229,830
111 112	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING WIDE AREA SURVEILLANCE	15,427 46,695	18,427 46,695	+ 3,000
115	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	10,368	10,368	
116	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	31,952	31,952	
117	FOREIGN MATERIEL ACQUISITION AND EXPLOITATION	42.960	42,960	
118	HC/MC-130 RECAP RDT&E	13,987	8.987	- 5,000 + 5,000
119	B-52 SQUADRONS	78,267	83,267	+ 5,000
120	AIR-LAUNCHED CRUISE MISSILE [ALCM]	453	453	
121	B-1B SQUADRONS	5,830	5,830	
122	B-2 SQUADRONS	152,458	152,458	
123	MINUTEMAN SQUADRONS	182,958	182,958	
124	STRAT WAR PLANNING SYSTEM—USSTRATCOM	39,148	39,148	
126	WORLDWIDE JOINT STRATEGIC COMMUNICATIONS	6,042	13,042	+7,000
128	UH—1N REPLACEMENT PROGRAM	14,116	14,116	
129	REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION	10,868 8.674	10,868	
130 131	SERVICE SUPPORT TO STRATCOM—SPACE ACTIVITIES	151,373	8,674 125,773	- 25,600
133	A-10 SQUADRONS	14,853	123,773	- 25,000 - 14,853
134	F–16 SQUADRONS	132,795	120,195	- 12,600
135	F–15E SQUADRONS	356,717	356,717	
136	MANNED DESTRUCTIVE SUPPRESSION	14,773	14,773	
137	F-22 SQUADRONS	387,564	376,564	-11,000
138	F-35 SQUADRONS	153,045	76,713	- 76,332
139	TACTICAL AIM MISSILES	52,898	52,898	
140	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE [AMRAAM]	62,470	62,470	
143	COMBAT RESCUE—PARARESCUE	362	362	
144	AF TENCAP	28,413	28,413	
145	PRECISION ATTACK SYSTEMS PROCUREMENT	649	649	
146	COMPASS CALL	13,723	13,723	
147 148	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM JOINT AIR-TO-SURFACE STANDOFF MISSILE [JASSM]	109,859 30,002	109,859 30.002	
149	AIR AND SPACE OPERATIONS CENTER [AOC]	37,621	18,343	— 19,278
150	CONTROL AND REPORTING CENTER [CRC]	13,292	13,292	13,270
151	AIRBORNE WARNING AND CONTROL SYSTEM [AWACS]	86,644	86,644	
152	TACTICAL AIRBORNE CONTROL SYSTEMS	2,442	2,442	
154	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	10,911	10,911	
155	TACTICAL AIR CONTROL PARTY—MOD	11,843	11,843	
156	C2ISR TACTICAL DATA LINK	1,515	1,515	
157	DCAPES	14,979	14,979	
158	SEEK EAGLE	25,308	25,308	
159	USAF MODELING AND SIMULATION	16,666	16,666	
160	WARGAMING AND SIMULATION CENTERS	4,245	4,245	
161	DISTRIBUTED TRAINING AND EXERCISES	3,886	3,886	
162	MISSION PLANNING SYSTEMS	71,785	71,785	
164	AF OFFENSIVE CYBERSPACE OPERATIONS	25,025	25,025	
165	AF DEFENSIVE CYBERSPACE OPERATIONS	29,439	39,439	+ 10,000
168	GLOBAL SENSOR INTEGRATED ON NETWORK [GSIN]	3,470	3,470	

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	[In thousands of dollars]				
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate	
169	NUCLEAR PLANNING AND EXECUTION SYSTEM [NPES]	4,060	4,060		
175	SPACE SUPERIORITY INTELLIGENCE	13,880	13,880		
176	E-4B NATIONAL AIRBORNE OPERATIONS CENTER [NAOC]	30,948	30,948		
177	FAMILY OF ADVANCED BLoS TERMINALS [FAB-T]	42,378	42,378		
178	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	47,471	47,471		
179	INFORMATION SYSTEMS SECURITY PROGRAM	46,388	37,388	- 9,000	
180	GLOBAL COMBAT SUPPORT SYSTEM	52	52		
181	GLOBAL FORCE MANAGEMENT—DATA INITIATIVE	2,099	2,099		
184	AIRBORNE SIGINT ENTERPRISE	90,762	90,762		
187	GLOBAL AIR TRAFFIC MANAGEMENT [GATM]	4,354	4,354		
188	SATELLITE CONTROL NETWORK (SPACE)	15,624	15,624		
189	WEATHER SERVICE	19,974	19,974		
190	AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM [ATC]	9,770	17,770	+ 8,000	
191	AERIAL TARGETS	3,051	3,051		
194	SECURITY AND INVESTIGATIVE ACTIVITIES	405	405		
195	ARMS CONTROL IMPLEMENTATION	4,844	4,844		
196	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	339	339		
199	SPACE AND MISSILE TEST AND EVALUATION CENTER	3,989	3,989		
200	SPACE INNOVATION, INTEGRATION AND RAPID TECHNOLOGY DE-	3,070	3,070		
201	VELOPMENTINTEGRATED BROADCAST SERVICE	· '	8.833		
201	SPACELIFT RANGE SYSTEM (SPACE)	8,833 11.867	21,867	+ 10,000	
202	DRAGON U-2	37.217	37,217	+ 10,000	
203	ENDURANCE UNMANNED AERIAL VEHICLES	37,217	50,000	+ 50,000	
205	AIRBORNE RECONNAISSANCE SYSTEMS	3,841	13,841	+ 10,000	
206	MANNED RECONNAISSANCE SYSTEMS	20.975	20,975	1 10,000	
207	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	18,902	18,902		
208	RQ-4 UAV	256,307	233,307	- 23,000	
209	NETWORK-CENTRIC COLLABORATIVE TARGET [TIARA]	22,610	22,610	20,000	
211	NATO AGS	38,904	38,904		
212	SUPPORT TO DCGS ENTERPRISE	23.084	23,084		
213	ADVANCED EVALUATION PROGRAM	116,143	116,143		
214	GPS III SPACE SEGMENT	141,888	134,388	−7,500	
215	INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARCHITEC-				
	TURES	2,360	2,360		
216	JSPOC MISSION SYSTEM	72,889	72,889		
217	RAPID CYBER ACQUISITION	4,280	4,280		
218	NCMC-TW/AA SYSTEM	4,951	4,951		
219	NUDET DETECTION SYSTEM (SPACE)	21,093	21,093		
220	SPACE SITUATION AWARENESS OPERATIONS	35,002	35,002		
222	SHARED EARLY WARNING [SEW]	6,366	6,366		
223	C-130 AIRLIFT SQUADRON	15,599	15,599		
224	C-5 AIRLIFT SQUADRONS	66,146	66,146		
225	C-17 AIRCRAFT	12,430	12,430		
226	C-130J PROGRAM	16,776	16,776		
227	LARGE AIRCRAFT IR COUNTERMEASURES [LAIRCM]	5,166	5,166		
229	OPERATIONAL SUPPORT AIRLIFT	13,817	13,817		
230 231	SPECIAL TACTICS / COMBAT CONTROL	16,702 7,164	16,702 7,164		
232	DEPOT MAINTENANCE (NON-IF)	1,518	1,518		
233	LOGISTICS INFORMATION TECHNOLOGY [LOGIT]	61,676	57,676	- 4,000	
238	SUPPORT SYSTEMS DEVELOPMENT	'	9,128	4,000	
235	OTHER FLIGHT TRAINING	1,653	1,653		
236	OTHER PERSONNEL ACTIVITIES	57	57		
237	JOINT PERSONNEL RECOVERY AGENCY	3,663	3,663		
238	CIVILIAN COMPENSATION PROGRAM	3,735	3,735		
239	PERSONNEL ADMINISTRATION	5,157	5,157		
240	AIR FORCE STUDIES AND ANALYSIS AGENCY	1,523	1,523		
242	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	10,581	10,581		
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	4,365,499	4,030,506	- 334,993	
9999	CLASSIFIED PROGRAMS	13,091,557	12,795,043	- 296,514	
			,, 00,010		

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	28,112,251	27,490,944	- 621,307

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1	Defense Research Sciences	340,812	380,812	+ 40,000
	Authorization adjustment: Basic research program			
	increase			+40,000
4	Materials	126,152	146,152	+ 20,000
	Program increase: Air Force Education and Out-			. 10 000
	reach Program			+ 10,000 + 10,000
5	Program increase	122.831	132.831	+ 10,000
3	Program increase: Hypersonic vehicle structures	122,001	132,031	+ 10,000
7	Aerospace Propulsion	185,671	190,671	+ 5,000
,	Program increase			+ 5,000
8	Aerospace Sensors	155.174	158.674	+ 3,500
	Program increase			+ 3,500
12	Dominant Information Sciences and Methods	161,650	166,650	+ 5,000
	Program increase			+5,000
14	Advanced Materials for Weapon Systems	35,137	53,137	+18,000
	Program increase: Metals affordability research			+ 17,000
10	Program increase: Protective equipment			+ 1,000
18	Aerospace Propulsion and Power Technology	94,594	109,594	+ 15,000
20	Program increase: Silicon carbide research	C1 F02	71 502	+ 15,000
20	Advanced Spacecraft Technology	61,593	71,593	+ 10,000
24	Program increase	39,064	49.064	+ 10,000 + 10,000
24	Program increase	33,004	43,004	+ 10,000
25	Manufacturing Technology Program	46,344	52,344	+6,000
23	Program increase		02,044	+ 6,000
33	Intercontinental Ballistic Missile—Dem/Val	108.663	118.663	+ 10,000
	Program increase: Solid rocket motor technology			+ 10,000
34	Pollution Prevention—Dem/Val		3,500	+ 3,500
	Program increase			+3,500
35	Long Range Strike—Bomber	1,358,309	1,258,309	-100,000
	Improving funds management: Forward financing			-100,000
37	Technology Transfer	3,368	8,368	+ 5,000
40	Program increase	7.001		+ 5,000
42	Operationally Responsive Space	7,921	18,421	+ 10,500
	Program increase: Maintain fiscal year 2016 fund- ing level			+ 10.500
43	Tech Transition Program	347,304	379,304	+ 32,000
43	Program increase: Alternative energy research	347,304	373,304	+ 20.000
	Program increase: Logistics technologies			+ 12,000
48	NAVSTAR Global Positioning System (User Equipment)			1 12,000
	(SPACE)	278,147	253,147	-25,000
	Restoring acquisition accountability: Unjustified	-,	,	,,,,,
	cost growth			-25,000
54	Electronic Warfare Development	12,476	8,476	-4,000
	Improving funds management: Forward financing			-4,000
57	Small Diameter Bomb [SDB]—EMD	54,838	46,938	-7,900
	Improving funds management: Product development			
	forward financing			- 7,900
60	Space Fence	168,364	158,364	-10,000
	Improving funds management: Prior year carryover			-10,000

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ine	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
65	Agile Combat Support	53,680	65,680	+ 12,00
68	Program increase	77.409	68,409	+ 12,00 - 9,00
70	Improving funds management: Forward financing Evolved Expendable Launch Vehicle Program (SPACE)—			- 9,00
70	EMD	296,572	396,572	+ 100,00
78	Program increase	319,331	273,331	+ 100,00 - 46,00
80	Improving funds management: Forward financing Advanced EHF MILSATCOM (SPACE)	259,131	229,131	- 46,00 - 30,00
82	Improving funds management: Prior year carryover Wideband Global SATCOM (SPACE)	41,632	31,632	- 30,00 - 10,00
83	Improving funds management: Prior year carryover Air & Space Ops Center 10.2 RDT&E	28,911	21,911	- 10,00 - 7,00
84	gram review underway	315,615	268,215	- 7,0 - 47,4
89	tract award	128,019	128,019	- 47,4 [102,8
	Funding only for EMD contract award and source selection support			[102,8
90	Presidential Aircraft Replacement [PAR]	351,220	312,220	- 39,0 - 39,0
97	Test and Evaluation Support Program increase	661,417	676,417	+ 15,0 + 15,0
99	Space Test Program [STP] Program increase	27,070	42,070	+ 15,0 + 15,0
.02	Requirements Analysis and Maturation	29,100	34,100	+ 5,0
.04	Program increase	176,666	171,666	+ 5,0 - 5,0 - 5,0
110	Global Positioning System III—Operational Control Segment	393,268	163,438	- 229,8 - 259,8
	Program increase: Operational M-code risk mitigation for OCS			+ 30,0
111	Specialized Undergraduate Flight Training Program increase: Remotely piloted aircraft training	15,427	18,427	+ 3,0 + 3,0
118	HC/MC_130 Recap RDT&E	13,987	8,987	- 5,0 - 5,0
119	B-52 Squadrons Program increase	78,267	83,267	+ 5,0 + 5,0
126	Worldwide Joint Strategic Communications Program increase: Nuclear command, control and	6,042	13,042	+7,0
131	communications development	151,373	125,773	+ 7,0 - 25,6
133	early to need	14,853		- 25,6 - 14,8
134	need F–16 Squadrons	132,795	120,195	- 14,8 - 12,6
137	Restoring acquisition accountability: Operational flight program funding excess to need	387,564	376,564	- 12,6 - 11,0
138	Maintain program affordability: Unjustified growth Program increase: F-22 software	153,045	76,713	- 23,0 + 12,0 - 76,3
100	Improving funds management: Follow-on modernization early to need		70,713	- 76,3 - 76,3
149	Air & Space Operations Center [AOC]	37,621	18,343	- 19,2

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[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	Restoring acquisition accountability: AOC 10.2 pro- gram review underway Restoring acquisition accountability: AOC weapon			-7,000
165	system modification early to need	29,439	39,439	- 12,278 + 10,000 + 10,000
179	Information Systems Security Program Improving funds management: Forward financing	46,388	37,388	- 9,000 - 9,000
190	Air Traffic Control, Approach, and Landing System [ATCALS]	9,770	17,770	+ 8,000 + 8.000
202	Spacelift Range System (SPACE) Program increase: Space launch range services and	11,867	21,867	+ 10,000
204	capability Endurance Unmanned Aerial Vehicles Program increase		50,000	+ 10,000 + 50,000 + 50.000
205	Airborne Reconnaissance Systems	3,841	13,841	+ 10,000 + 10,000
208	RQ-4 UAV	256,307	233,307	- 23,000 - 23,000
214	GPS III Space Segment	141,888	134,388	-7,500
233	ground system	61,676	57,676	- 7,500 - 4,000
	ings	13,091,557	12,795,043	- 4,000 - 296,514 - 296,514

Unmanned Aerial Systems [UAS].—The Committee recognizes that unmanned aerial systems [UAS] used by rogue individuals or organizations pose an increasing threat to military installations, weapons systems, and personnel, both in the United States and overseas. The rapid proliferation of UAS requires a comprehensive effort by Department of Defense to combat their use as a weapon. The Committee encourages the Air Force Research Laboratory to continue research and development of tactics using radar systems, advanced communications, and cyber security technologies to counter UAS threats.

Long Range Strike Bomber.—The Committee notes that the Air Force recently announced the seven subcontractors that will produce various parts for the bomber program. The Committee also understands there is additional pressure on the Air Force to reveal further information, including roles of the subcontractors and the contract value for the prime contractor. The Committee recognizes that the value of additional program transparency must be balanced with the need for security protection. For example, additional details on the companies and subcontractors involved with the program could be of interest to foreign intelligence services for traditional or cyber espionage efforts. Therefore, the Committee directs the Inspector General of the Department of Defense to conduct a review of the security strategy, controls, and program protection plan and provide an assessment to the congressional defense committees on the findings not later than 60 days after enactment of this act. In addition, the Committee designates the long range strike bomber program as a congressional special interest item for purposes of transfer of funds and prior approval re-

programming procedures.

Technology Transfer.—The Committee recognizes the importance of technology transfer between the Federal Government and non-Federal entities, such as academia, nonprofit organizations, and State and local governments. Technology transfer lowers the cost of new defense-related technology development and ensures that taxpayer investments in research and development benefit the economy and the industrial base. The Committee encourages the Department of Defense to continue placing an increased focus on technology transfer programs by allocating sufficient funding and leveraging the work being performed by Federal laboratories.

Air Force Alternative Energy.—The Committee recommends an additional \$20,000,000 for Air Force alternative energy research. The Committee remains encouraged by the Air Force's energy conservation and efficiency initiatives, as well as its investment into promising renewable energy, such as hydrogen fuel. The Committee urges the Secretary of the Air Force to continue critical research in this field, including investments in adaptive engine technologies, biogasification and waste-to-energy, and other promising initiatives that can reduce the Air Force's reliance on conventional

petroleum.

Adaptive Engine Transition Program [AETP].—The Committee continues to support research and development in the next generation of turbine engine technology. The goal of AETP is to mature fuel efficient adaptive cycle engine technologies while reducing technical and manufacturing risks. The Committee fully funds the fiscal year 2017 request and encourages the Air Force to identify

current and future programs for this technology insertion.

Even though the Committee remains supportive of the program, the Committee notes that the budget justification for the program is incomplete and not transparent. While the AETP program is an early research and development and prototyping effort, the size and scope of planned investments, nearly \$2,500,000,000 through fiscal year 2021, necessitate the same level of detail and transparency of an Acquisition Category [ACAT] 1D or Major Defense Acquisition Program [MDAP]. Therefore, the Committee directs the Air Force to provide more useful and complete R-2A, R-3, and R-4 budget justification documents in future budget requests, starting in fiscal year 2018, for the AETP program.

Ground Based Strategic Deterrent.—In fiscal year 2017, the Air

Force will begin competitive risk reduction of flight systems technologies as well as maturation of the weapon system preliminary design with the intent to decrease integration risk. The Committee commends the Air Force in transitioning to a leaner acquisition strategy early in the program's design phase that focuses on risk reduction of the entire, integrated system. The Committee believes addressing the biggest risks early in the program, while still in competition, will result in overall cost savings and align the program for success. In support of this new strategy, the Committee

fully funds the fiscal year 2017 request.

Multi-Intelligence Data Fusion.—The Committee understands that the Air Force Common Data Link Executive Agent program provides the Department of Defense standard for interoperable, multi-service, multi-agency, Intelligence, Surveillance, and Reconnaissance [ISR] datalinks for more than 10,000 manned and unmanned airborne and ground collection platforms. The Committee encourages the Air Force to develop technologies and standards to integrate collected data across these multiple collection platforms to increase the efficiency and effectiveness of intelligence analysis and battlefield decisionmaking.

Long Range Stand-Off Weapon.—The fiscal year 2017 budget request includes \$95,604,000 for the Long Range Standoff Weapon. The Committee continues to support the Air Force's program to develop a follow-on capability to the Air Launched Cruise Missile and recommends fully funding the request. The Committee directs the Secretary of Defense to cooperate with the Secretary of Energy, in conjunction with the Nuclear Weapons Council, on a report to the Committees on Appropriations of both the House and Senate on the W80 warhead and the Long Range Standoff Weapon, as delineated

in Senate Report 114–236.

Advanced Pilot Training Program.—The fiscal year 2017 budget request includes \$12,377,000 to develop the Advanced Trainer Replacement to replace the T-38 aircraft and the associated groundbased training system. The average age of T-38 aircraft is nearly 50 years and the fleet is reaching the end of its third service life. The Committee fully funds the fiscal year 2017 budget request and encourages the Air Force's Air Education and Training Command to accelerate Initial Operational Capability as the program moves forward. Separately, the Navy and the Air Force's Air Combat Command [ACC], who also operate T-38 aircraft, should leverage the Advanced Pilot Training Program. The Committee directs the Secretary of the Navy and the Commander of Air Combat Command to provide a business case analysis to congressional defense committees not later than 120 days after enactment of this act to begin considering alternatives for replacing their aging T-38 trainers and adversary aircraft.

F-15 Survivability.—The Committee supports the fiscal year 2017 request for the F-15 Eagle Passive/Active Warning and Survivability System [EPAWSS] program. The F-15 EPAWSS program is critical to the survivability and lethality of the fleet to counter current and future electronic warfare threats. Given the strategic importance of the program for homeland defense and overseas contingencies, the Committee encourages the Air Force to review its plan and funding through fiscal year 2021 to fully equip Air Na-

tional Guard F-15 aircraft with EPAWSS.

Joint Surveillance and Target Attack Radar System [JSTARS].— The fiscal year 2017 budget request includes \$128,019,000 for the JSTARS recapitalization program, of which \$102,800,000 supports a new radar risk reduction phase to mature two competing radars over an 18-month period through the end of fiscal year 2017. The Department of Defense [DOD] revised the JSTARS recapitalization program schedule, delaying the start of the Engineering and Manufacturing Development [EMD] phase to fiscal year 2018, extending the EMD phase from four to five and a half years, and delaying initial operational capability [IOC] to 2024 and full operational capability [FOC] to 2028.

In the reports accompanying the Senate versions of the Department of Defense Appropriations Acts, 2015 and 2016 (Senate Reports 113–211 and 114–63), the Committee voiced its support of the JSTARS recapitalization program and directed the Air Force to accelerate the acquisition schedule. The JSTARS recapitalization program is necessary to replace an aging, low density, and high demand E8-C fleet. From the outset, the recapitalization program was primarily intended to be an integration effort of mature technologies onto an existing platform to achieve the most cost-effective and low risk solution. Instead, the DOD has delayed EMD and requested additional funds for radar risk reduction. The Committee believes there is less risk related to available systems and mature technologies and that the greater programmatic risk associated with integration of the radar and battle management, command, and control system onto a new aircraft be addressed earlier in the program.

The Committee notes that the fiscal year 2017 request for JSTARS recapitalization does not support a timely fielding acquisition strategy. Therefore, the Committee directs that \$102,800,000 of the request for radar risk reduction only be used to fund the EMD contract award or support the EMD source selection process. The Committee directs the Secretary of the Air Force and the Under Secretary of Defense for Acquisition, Technology, and Logistics to provide a briefing to the congressional defense committees not later than 90 days after enactment of this act on a compressed acquisition schedule and funding profile to achieve IOC and FOC

as early as possible.

F-16 Modernization.—The Committee understands that the advance of threats on U.S. aircraft have increased to a level where the F-16 struggles to maintain air superiority. The Committee further notes that without a funding plan to modernize the F-16 fleet, which will remain in the inventory for 15–20 additional years, the aircraft will be at a serious disadvantage when operating against both air-to-air and surface-to-air threats. Therefore, the Committee encourages the Air Force to ensure that the F-16 fleet is modernized appropriately to maintain air superiority against current and future threats.

Simulation Training.—The Committee supports the Department of Defense's continued expansion of the full range of simulation training as a cost-effective means by which the military can improve tactical decision-making skills in realistic scenarios only found in theater combat operations. The Committee encourages the Department of Defense to continue developing and supporting efficient simulation training programs through a combination of both government-owned and operated simulators, as well as support from industry that can provide frequent hardware and software updates.

Arctic Domain Awareness.—The Committee remains concerned with the pace of needed development in the arctic region and specifically with arctic domain awareness. The Committee understands that the Department is still drafting a report that was due to the congressional defense committees in June 2015 outlining a plan to ensure arctic domain awareness coverage for the foreseeable future. The Committee directs the Secretary of Defense to sub-

mit the report as soon as possible, to include an assessment of the satellite communications capability in the region and potential to partner with Canada on the Canadian Weather Satellite mission.

SPACE PROGRAMS

Weather Satellite Follow-On.—The Department of Defense Appropriations Act, 2016 (Public Law 114-113) recommended that the Secretary of the Air Force focus resources on ensuring that the next generation of weather satellites meet the full spectrum of warfighter and intelligence requirements, and work with civil stakeholders to ensure that any other weather coverage gaps are met using appropriate civil or international weather assets. While the Air Force is moving forward with plans to meet key weather requirements with its Compact Ocean Wind Vector Radiometer technology demonstration and ultimately the Weather Satellite Follow-On, electro-optical/infrared needs for cloud characterization and weather forecasting, particularly in the CENTCOM theater of operations, are not addressed in the 2017 budget request. International partners have assisted in filling some coverage gaps, but as previously noted by the Committee, these are not long-term solutions and do not solve all coverage gaps. The Committee directs the Secretary of the Air Force to examine the possibility of using commercial weather data to supplement existing assets and fill coverage gaps in cloud characterization and weather forecasting. Additionally, the Committee again recommends that the Secretary of the Air Force work with military, civil, commercial, and international stakeholders to ensure that all warfighter and intelligence weather requirements are met with a long-term solution.

Operationally Responsive Space.—The Committee recommends that the Operationally Responsive Space program continue research, development, and educational programs in launching small satellites designed and built by university students. These efforts can both advance state-of-the-art technology and help build the

technological workforce needed in our space industry.

Global Positioning System III Operational Control Segment.—The budget request for fiscal year 2017 includes \$393,268,000 for the GPS III Operational Control Segment [OCX]. This ground system promises to provide improved accuracy, security, and anti-jamming protection and allow integration of the new GPS III satellites with the legacy GPS IIF constellation. In the Department of Defense Appropriations Act, 2016 (Public Law 114–113), Congress raised concerns about development delays, so excessive that the OCX system will not be available for several years after the Air Force begins launching GPS III satellites. This has prompted the Air Force to contract for an interim solution to upgrade the current Operational Control System [OCS] ground system so that GPS III satellites can be integrated into the legacy architecture and operate as GPS IIFs. However, this interim solution will not enable all the capabilities of three generations of satellites—IIR—M, IIF, and IIIs—including Military code [M—code] capability, a key warfighting need.

As the Air Force embarks on this interim solution, the OCX program remains in jeopardy. After several pauses, reassessments, and a joint Office of the Secretary of Defense and Air Force deep dive effort to address the root causes of the program failures, the

feasibility of meeting a new 2-year schedule remains in question. Moreover, the program cost is now expected to be \$2,300,000,000, a 160-percent increase over the original estimate of \$886,000,000.

The Government Accountability Office [GAO] reported that as of March 2016, after the deep dive, the program was continuing to experience significant technical challenges, part of a long historical pattern that has contributed to multiple delays and cost overruns. The GAO also questioned the 2-year additional schedule delay, nothing that the contractor and Air Force believed that a more than 4-year additional delay was likely necessary.

The Committee is concerned that the program cannot correct course and meet the new schedule. Further delays and problems in the OCX program will only delay the operation of GPS III replenishment satellites and risk national security. The Committee believes the Air Force should work with the contractor to ensure that OCX Block 0, which will enable launch and checkout of GPS III satellites, is completed, and turn its focus toward ensuring that the interim OCS solution succeeds, on schedule and on budget.

The Committee, therefore, reduces funding for the OCX program by \$259,830,000, terminating Blocks 1 and 2. The Committee recommends funding for completion of Block 0 and adds \$30,000,000 for enhancements to the OCS ground system that will enable M-code broadcast capabilities and ensure that our warfighters have this necessary capability in the most timely manner possible.

Space Fence.—The Committee commends the Air Force for its

execution of the Space Fence program and for recognition of the program by the Government Accountability Office as one of the few space programs currently on schedule and on budget. The program plans to complete installation, checkout, and test of the first radar site in fiscal year 2017 and deliver an initial operating capability in 2018 to dramatically improve identification and tracking of space objects. However, the Air Force has not yet moved forward on the second radar site, which will be essential for full operational capability. Therefore, the Committee directs the Secretary of the Air Force to conduct an analysis and report to the congressional defense committees, not later than 180 days after enactment of this act, on the requirements, site options, and necessary timelines for construction and integration of Space Fence site 2 into the Space Surveillance Network to maximize the cost effectiveness of site 2 procurement and support the necessary improvements for geostationary orbit coverage.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

Appropriations, 2016	\$18,695,955,000
Budget estimate, 2017	18,308,826,000
Committee recommendation	18 478 028 000

The Committee recommends an appropriation of \$18,478,028,000. This is \$169,202,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE			
1	BASIC RESEARCH DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH	35,436	35,436	
2	DEFENSE RESEARCH SCIENCES	362,297	362,297	
3	BASIC RESEARCH INITIATIVES	36,654	68,154	+ 31,500
4	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE	57,791	57,791	
5 6	NATIONAL DEFENSE EDUCATION PROGRAM HISTORICALLY BLACK COLLEGES & UNIV [HBCU]	69,345	79,345 32,072	+ 10,000 + 8,500
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	23,572 44,800	44,800	+ 0,300
•		,		
	TOTAL, BASIC RESEARCH	629,895	679,895	+ 50,000
8	JOINT MUNITIONS TECHNOLOGY	17,745	17.745	
9	BIOMEDICAL TECHNOLOGY	115,213	115,213	
10	DEFENSE TECHNOLOGY INNOVATION	30,000	28,000	- 2,000
11	LINCOLN LABORATORY RESEARCH PROGRAM	48,269	48,269	
12	APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES	42,206	42,206	
13	INFORMATION AND COMMUNICATIONS TECHNOLOGY	353,635	353,635	
14 15	BIOLOGICAL WARFARE DEFENSECHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	21,250 188,715	21,250 193,715	
16	CYBER SECURITY RESEARCH	12,183	12,183	+ 5,000
17	TACTICAL TECHNOLOGY	313,843	305,843	- 8.000
18	MATERIALS AND BIOLOGICAL TECHNOLOGY	220,456	214,456	-6,000
19	ELECTRONICS TECHNOLOGY	221,911	201,911	- 20,000
20	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES	154,857	154,857	
21	SOFTWARE ENGINEERING INSTITUTE	8,420	8,420	
22	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT	37,820	42,820	+ 5,000
	TOTAL, APPLIED RESEARCH	1,786,523	1,760,523	- 26,000
	ADVANCED TECHNOLOGY DEVELOPMENT			
23	JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	23,902	23,902	
25	COMBATING TERRORISM TECHNOLOGY SUPPORT	73,002	115,502	+ 42,500
26	FOREIGN COMPARATIVE TESTING	19,343	19,343	
27	COUNTERPROLIFERATION INITIATIVES—PROLIF PREV & DEFEAT	266,444	266,444	
28	ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT	17,880	17,880	
30	WEAPONS TECHNOLOGY	71,843	49,643	- 22,200
31 32	ADVANCED C4ISRADVANCED RESEARCH	3,626 23,433	3,626 23,433	
33	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT	17,256	17,256	
35	SPECIAL PROGRAM—MDA TECHNOLOGY	83,745	11,795	- 71,950
36	ADVANCED AEROSPACE SYSTEMS	182,327	182,327	
37	SPACE PROGRAMS AND TECHNOLOGY	175,240	160,240	- 15,000
38	ANALYTIC ASSESSMENTS	12,048	12,048	
39	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS	57,020	57,020	
40	COMMON KILL VEHICLE TECHNOLOGY	20.000	71,513	+ 71,513
41 42	TECHNOLOGY INNOVATION CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM—ADVANCED	39,923	39,923	
	DEV	127,941	132,941	+ 5,000
43	RETRACT LARCH	181,977	181,977	
44	JOINT ELECTRONIC ADVANCED TECHNOLOGY	22,030	22,030	
45	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	148,184	132,184	-16,000
46 47	NETWORKED COMMUNICATIONS CAPABILITIES DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY	9,331	9,331	
	PROG	158,398	158,398	
48	MANUFACTURING TECHNOLOGY PROGRAM	31,259	41,259	+10,000
49	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT	49,895	55,895	+6,000
50	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	11,011	25,011	+ 14,000
52	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	65,078	65,078	0.000
53 54	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT JOINT WARFIGHTING PROGRAM	97,826	89,826 4,848	- 8,000 - 3,000
54 55	ADVANCED ELECTRONICS TECHNOLOGIES	7,848 49,807	4,848 49,807	- 3,000
56			155,081	1
50	יייייייייייייייייייייייייייייייייייייי	155,001	155,001	·

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
57	NETWORK-CENTRIC WARFARE TECHNOLOGY	428,894	419,894	- 9,000
58	SENSOR TECHNOLOGY	241,288	241,288	
60	SOFTWARE ENGINEERING INSTITUTE	14.264	14,264	
61	QUICK REACTION SPECIAL PROJECTS	74,943	79.943	+ 5,000
63	ENGINEERING SCIENCE AND TECHNOLOGY	17,659	22.659	+ 5,000
64	TEST & EVALUATION SCIENCE & TECHNOLOGY	87,135	92,135	+ 5,000
65	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT	37,329	42,329	+ 5,000
66	CWMD SYSTEMS	44,836	44,836	7,000
67	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	61,620	92,620	+ 31,000
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	3,190,666	3,245,529	+ 54,863
	DEMONSTRATION & VALIDATION			
68	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	28,498	26,498	-2,000
69	WALKOFF	89.643	89,643	·
71	ACQUISITION ENTERPRISE DATA AND INFORMATION SERVICES	2,136	2,136	
72	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PRO-	,	,	
70	GRAM	52,491	46,491	- 6,000
73	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	206,834	206,834	
74	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	862,080	972,780	+110,700
75	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	138,187	138,187	
76	BALLISTIC MISSILE DEFENSE SENSORS	230,077	230,077	
77	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	401,594	401,594	
78	SPECIAL PROGRAMS—MDA	321,607	304,677	- 16,930 - 35,000
79	AEGIS BMD	959,066	924,066	- 35,000
80	SPACE SURVEILLANCE & TRACKING SYSTEM	32,129	32,129	
81 82	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMSBALLISTIC MISSILE DEFENSE COMMAND AND CONTROL. BATTLE	20,690	20,690	
OL.	MANAGEMENT	439,617	443.517	+ 3,900
83	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT	47,776	47,776	
	BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS			
84	CENTER (MDIOC)	54,750	54,750	
85	REGARDING TRENCH	8,785	8,785	
86	SEA BASED X—BAND RADAR [SBX]	68,787	88,787	+ 20,000
87	ISRAELI COOPERATIVE PROGRAMS	103,835	268,735	+ 164,900
88	BALLISTIC MISSILE DEFENSE TEST	293,441	296,441	+ 3,000
89	BALLISTIC MISSILE DEFENSE TARGETS	563,576	531,976	-31,600
90	HUMANITARIAN DEMINING	10,007	10,007	
91	COALITION WARFARE	10,126	10,126	
92	DEPARTMENT OF DEFENSE CORROSION PROGRAM	3,893	13,893	+ 10.000
93	TECHNOLOGY MATURATION INITIATIVES	90,266	90,266	
94	MISSILE DEFEAT PROJECT	45,000	45,000	
95	ADVANCED INNOVATIVE TECHNOLOGIES	844,870	829,870	- 15,000
97	DOD UNMANNED AIRCRAFT SYSTEM [UAS] COMMON DEVELOP-		,	·
	MENT	3,320	7,320	+4,000
99 102	WARGAMING AND SUPPORT FOR STRATEGIC ANALYSIS [SSA] JOINT C5 CAPABILITY DEVELOPMENT, INTEGRATION AND INTER-	4,000	4,000	
	OPERABILITY	23,642	23,642	
104	LONG RANGE DISCRIMINATION RADAR	162,012	162,012	
105	IMPROVED HOMELAND DEFENSE INTERCEPTORS	274,148	249,346	- 24,802
106	BMD TERMINAL DEFENSE SEGMENT TEST	63,444	63.444	21,002
107	AEGIS BMD TEST	95,012	95,012	
107	BALLISTIC MISSILE DEFENSE SENSOR TEST	83,250	88,150	+ 4,900
100				
110	LAND-BASED SM-3 [LBSM3] AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	43,293 106,038	43,293 106,038	
111	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT			
	TEST	56,481	62,781	+6,300
112	MULTI-OBJECT KILL VEHICLE	71,513		- 71,513
114	JOINT ELECTROMAGNETIC TECHNOLOGY [JET] PROGRAM	2,636	2,636	
115	CYBER SECURITY INITIATIVE	969	969	
	TOTAL, DEMONSTRATION & VALIDATION	6,919,519	7,044,374	+ 124,855
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	ENGINEERING & MANUFACTURING DEVELOPMENT			

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	[In thousands of dollars]				
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate	
117	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	181,303	101,303	- 80,000	
118	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	266,231	281,231	+ 15,000	
120	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM [JTIDS]	16,288	16.288		
121	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES	4,568	4,568		
122	INFORMATION TECHNOLOGY DEVELOPMENT	11,505	11,505		
123	HOMELAND PERSONNEL SECURITY INITIATIVE	1,658	1,658		
124	DEFENSE EXPORTABILITY PROGRAM	2,920	2,920		
126	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRA-				
	TION	12,631	12,631		
128	DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM	26,657	26,657		
129	DEFENSE RETIRED AND ANNUITANT PAY SYSTEM [DRAS]	4,949	4,949		
130	TRUSTED FOUNDRY	69,000	69,000		
131	DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY	9,881	8,681	-1,200	
132	GLOBAL COMBAT SUPPORT SYSTEM	7,600	7,600		
133	DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT [EEIM]	2,703	2,703		
	TOTAL, ENGINEERING & MANUFACTURING DEVELOP-				
	MENT	628,218	562,018	- 66,200	
		020,210	002,010	00,200	
104	RDT&E MANAGEMENT SUPPORT	4.070			
134	DEFENSE READINESS REPORTING SYSTEM [DRRS]	4,678	4,678	1 400	
135	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	4,499	3,099	-1,400	
136	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	219,199	219,199		
137 138	ASSESSMENTS AND EVALUATIONS	28,706 69.244	28,706 63,044	- 6,200	
139	JOINT MISSION ENVIRONMENT TEST CAPABILITY [JMETC]	87,080	42,080	- 6,200 - 45,000	
140	TECHNICAL STUDIES, SUPPORT AND ANALYSIS	23.069	21,469	- 1,600	
142	JOINT INTEGRATED AIR AND MISSILE DEFENSE ORGANIZATION	32,759	32,759	- 1,000	
143	CLASSIFIED PROGRAM USD(P)	32,733	130,000	+ 130.000	
144	SYSTEMS ENGINEERING	32,429	32,429	1 150,000	
145	STUDIES AND ANALYSIS SUPPORT	3.797	2,797	-1,000	
146	NUCLEAR MATTERS—PHYSICAL SECURITY	5,302	5.302	2,000	
147	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	7,246	7,246		
148	GENERAL SUPPORT TO USD (INTELLIGENCE)	1,874	1,874		
149	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	85,754	85,754		
158	SMALL BUSINESS INNOVATION RESEARCH/TECHNOLOGY TRANS-				
	FER	2,187	2,187		
159	DEFENSE TECHNOLOGY ANALYSIS	22,650	25,650	+ 3,000	
160	DEFENSE TECHNICAL INFORMATION CENTER [DTIC]	43,834	43,834		
161	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	22,240	15,240	-7,000	
162	DEVELOPMENT TEST AND EVALUATION	19,541	19,541		
163	MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)	4,759	4,759		
164	MANAGEMENT HEADQUARTERS DEFENSE TECHNICAL INFORMA-	4.400	4.400		
105	TION CENTER [DTIC]	4,400	4,400		
165	BUDGET AND PROGRAM ASSESSMENTS	4,014	4,014		
166 167	OPERATIONS SECURITY [OPSEC]	2,072 7,464	2,072 5.464	- 2.000	
170	SUPPORT TO INFORMATION OPERATIONS [10] CAPABILITIES	7,404 857	3,404 857	- 2,000	
171	DEFENSE MILITARY DECEPTION PROGRAM OFFICE	916	916		
172	COMBINED ADVANCED APPLICATIONS	15,336	15,336		
173	CYBER INTELLIGENCE	18,523	13,523	- 5,000	
175	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANS-	10,020	10,020	0,000	
1,0	FORMATION	34,384	34,384		
176	MANAGEMENT HEADQUARTERS—MDA	31,160	56,160	+ 25,000	
179	JOINT SERVICE PROVIDER [JSP]	827	827		
9999	CLASSIFIED PROGRAMS	56,799	56,799		
	TOTAL, RDT&E MANAGEMENT SUPPORT	897,599	986,399	+ 88,800	
	'	337,333	300,333	1 00,000	
101	OPERATIONAL SYSTEMS DEVELOPMENT	4.041	2 541	700	
181	ENTERPRISE SECURITY SYSTEM [ESS]	4,241	3,541	– 700	
182	REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR	1 424	1 424		
183	PEAC OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION	1,424	1,424		
100	SY	287	287		

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate	
184	INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT	16,195	31,195	+ 15,000	
185	OPERATIONAL SYSTEMS DEVELOPMENT	4,194	4,194		
186	GLOBAL THEATER SECURITY COOPERATION MANAGEMENT	7.861	7.861		
187	CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS	7,001	7,001		
107	D)	33.361	33.361		
189	PLANNING AND DECISION AID SYSTEM	3,038	3,038		
190	C4I INTEROPERABILITY	57.501	57.501		
192	JOINT/ALLIED COALITION INFORMATION SHARING	5,935	5,509	- 426	
196	NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	575	575		
197	DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION	18.041	18.041		
198	LONG HAUL COMMUNICATIONS [DCS]	13,994	13,994		
199	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	12.206	12,206		
200	PUBLIC KEY INFRASTRUCTURE [PKI]	34,314	34,314		
201	KEY MANAGEMENT INFRASTRUCTURE [KMI]	36,602	36,602		
201	INFORMATION SYSTEMS SECURITY PROGRAM	8.876	8,876		
		.,			
203	INFORMATION SYSTEMS SECURITY PROGRAM	159,068	159,068	2.000	
204	GLOBAL COMMAND AND CONTROL SYSTEM	24,438	21,438	- 3,000	
205	JOINT SPECTRUM CENTER (DEFENSE SPECTRUM ORGANIZATION)	13,197	13,197		
207	JOINT INFORMATION ENVIRONMENT [JIE]	2,789	2,789		
209	FEDERAL INVESTIGATIVE SERVICES INFORMATION TECHNOLOGY	75,000	75,000		
210	TELEPORT PROGRAM	657	657		
215	CYBER SECURITY INITIATIVE	1,553	1,553		
220	POLICY R&D PROGRAMS	6,204	3,204	-3,000	
221	NET CENTRICITY	17,971	17,971		
223	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	5,415	5,415		
226	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,030	3,030		
229	INSIDER THREAT	5,034	5,034		
230	HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM	2,037	7,037	+ 5,000	
236	INTELLIGENCE MISSION DATA [IMD]	13,800		-13,800	
238	PACIFIC DISASTER CENTERS	1,754	1,754		
239	DEFENSE PROPERTY ACCOUNTABILITY SYSTEM	2,154	2,154		
240	MANAGEMENT HEADQUARTERS (JCS)	826	826		
241	MQ-9 UAV	17,804	17,804		
244	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV	159,143	151,453	- 7,690	
245	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT	7,958	5,958	- 2,000	
246	SOF OPERATIONAL ENHANCEMENTS	64.895	54,895	-10,000	
247	WARRIOR SYSTEMS	44.885	59,885	+ 15.000	
248	SPECIAL PROGRAMS	1.949	1.949	. 10,000	
249	UNMANNED ISR	22.117	22.117		
250	SOF TACTICAL VEHICLES	3,316	3,316		
251	SOF MARITIME SYSTEMS	54,577	54,577		
252	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	3,841	3,841		
253	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	11.834	11.834		
233	SUF OFERATIONAL ENHANCEMENTS INTELLIGENCE	11,004	11,034		
	TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	985,891	980,275	- 5,616	
999	CLASSIFIED PROGRAMS	3,270,515	3,219,015	- 51,500	
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE	18,308,826	18,478,028	+ 169,202	
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COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
3	Basic Research Initiatives	36,654	68,154	+ 31,500 + 31.500
5	National Defense Education Program Program increase: Manufacturing initiative	69,345	79,345	+ 10,000 + 10,000

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[In thousands of dollars]					
Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate	
6	Historically Black Colleges and Universities/Minority Institutions	23,572	32,072	+ 8,500	
10	Basic research program increase Defense Technology Innovation Transfer: To Line # 67 SOF Advanced Technology Develop-	30,000	28,000	+ 8,500 - 2,000 - 2,000	
15	ment Chemical and Biological Defense Program	188,715	193,715	+ 5,000 + 5,000 + 5,000	
17	Program increase	313,843	305,843	- 8,000 - 8,000 - 8,000	
18	Materials and Biological Technology Maintain program affordability: Unjustified growth	220,456	214,456	- 6,000 - 6,000	
19	Electronics Technology Maintain program affordability: Unjustified growth	221,911	201,911	- 20,000 - 20,000	
22	SOF Technology Development	37,820	42,820	+ 5,000	
25	nology Combating Terrorism Technology Support	73,002	115,502	+ 5,000 + 42,500	
30	Program increase: Anti-tunneling research Weapons Technology	71,843	49,643	+ 42,500 - 22,200 - 22,200	
35	Restoring acquisition accountability: MD69 redundancy Special Program—MDA Technology Program adjustment	83,745	11,795	- 22,200 - 71,950 - 71,950	
37	Space Programs and Technology Maintain program affordability: Unjustified growth	175,240	160,240	- 71,930 - 15,000 - 15,000	
40	Common Kill Vehicle Technology		71,513	+ 71,513 + 71,513	
42	Chemical and Biological Defense Program—Advanced Develop- ment	127,941	132,941	+ 5,000	
45	Program increase	148,184	132,184	+ 5,000 - 16,000	
48	Maintain program affordability: Delayed contract award Manufacturing Technology Program Program increase	31,259	41,259	-16,000 + 10,000 + 10,000	
49	Emerging Capabilities Technology Development Program increase	49,895	55,895	+ 6,000 + 6,000	
50	Generic Logistics R&D Technology Demonstrations	11,011	25,011	+ 14,000 + 4,000	
53	erator	97,826	89,826	+10,000 -8,000	
54	Improving funds management: Unobligated balances Joint Warfighting Program	7,848	4,848	- 8,000 - 3,000	
57	Maintain program affordability: Unjustified growth Network-Centric Warfare Technology	428,894	419,894	- 3,000 - 9,000	
61	Program termination: classified	74,943	79,943	- 9,000 + 5,000 - 5,000	
63	Program increase	17,659	22,659	+ 10,000 + 5,000	
64	Program increase Test & Evaluation Science & Technology	87,135	92,135	+ 5,000 + 5,000	
65	Program increase Operational Energy Capability Improvement	37,329	42,329	+ 5,000 + 5,000	
67	Program increase SOF Advanced Technology Development Transfer: From Line # 10 Defense Technology Innovation	61,620	92,620	+ 5,000 + 31,000 + 2,000	
68	Program increase Nuclear and Conventional Physical Security Equipment RDT&E ADC&P	28,498	26,498	+ 29,000 - 2,000	
72	Improving funds management: Unobligated balances Environmental Security Technical Certification Program	52,491	46,491	- 2,000 - 6,000	
74	Improving funds management: Unobligated balances Ballistic Missile Defense Midcourse Defense Segment Program increase	862,080	972,780	$ \begin{array}{r} -6,000 \\ +110,700 \\ +110,700 \end{array} $	

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[In thousands of dollars]					
Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate	
78	Special Programs—MDA	321,607	304,677	-16,930	
70	Program adjustment	050.000	004.000	- 16,930	
79	AEGIS BMD	959,066	924,066	- 35,000	
	delays			- 10,000 - 25,000	
82	Ballistic Missile Defense Command and Control, Battle Man-				
	agement and Communication	439,617	443,517	+ 3,900 + 3,900	
86	Sea Based X-Band Radar [SBX]	68,787	88,787	+ 20,000 + 20,000	
87	Israeli Cooperative Programs	103,835	268,735	+ 164,900	
	Israeli Upper tierIsraeli Arrow Program			+ 29,100 + 56,500	
	Short range ballistic missile defense			+ 79,300	
88	Ballistic Missile Defense Test	293,441	296,441	+ 3,000	
00	Tech refresh			+ 3,000	
89	Ballistic Missile Defense Targets	563,576	531,976	-31,600	
	award delay Program increase: FTG—11 Test acceleration			- 40,900 + 9,300	
92	Department of Defense Corrosion Program	3,893	13,893	+ 10,000	
	Program increase			+ 10,000	
95	Advanced Innovative Technologies	844,870	829,870	- 15,000 - 15,000	
97	Department of Defense (DOD) Unmanned System Common Development	3,320	7,320	+ 4,000	
	Program increase			+ 4,000	
105	Improved Homeland Defense Interceptors	274,148	249,346	- 24,802	
	flight test unit long lead materials early to need Restoring acquisition accountability: MD97 C3 booster			-4,000	
	lack of requirements and acquisition strategy			- 20,802	
108	Ballistic Missile Defense Sensor Test Program increase: FTG—11 Test acceleration	83,250	88,150	+ 4,900 + 4,900	
111	Ballistic Missile Defense Midcourse Segment Test	56,481	62,781	+ 6,300	
	Program increase: FTG-11 Test acceleration			+ 6,300	
112	Multi-Object Kill Vehicle	71,513		- 71,513	
117	Transfer MOKV to line 40	101 202	101 202	-71,513	
117	Prompt Global Strike Capability Development	181,303	101,303	-80,000	
118	Slip	266,231	281,231	-80,000 + 15,000	
131	Program increase: Chemical Weapon detection	0.001	0 001	+ 15,000 - 1,200	
	Defense-Wide Electronic Procurement Capabilities	9,881	8,681	-1,200	
135	Joint Systems Architecture Development	4,499	3,099	- 1,400 - 1,400	
138	Mission Support	69,244	63,044	- 6,200 - 6,200	
139	Joint Mission Environment Test Capability [JMETC] Maintain program affordability: Eliminate program growth	87,080	42,080	- 45,000 - 45,000	
140	Technical Studies, Support and Analysis	23,069	21,469	-1,600	
143	Improving funds management: Prior year carryover		130,000	- 1,600 + 130,000	
145	Classified Adjustment	3,797	2,797	+ 130,000 - 1,000	
159	Maintain program affordability: Eliminate program growth Defense Technology Analysis	22,650	25,650	- 1,000 + 3,000	
161	Program increase	22,240	15,240	+ 3,000 - 7,000	
	Maintain program affordability: Eliminate program growth	l		−7,000	

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[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
167	Joint Staff Analytical Support	7,464	5,464	-2,000 -2,000
173	Cyber Intelligence Maintain program affordability: Eliminate program growth	18,523	13,523	- 5,000 - 5,000
176	Management HQ—MDA	31,160	56,160	+ 25,000 + 25.000
181	Enterprise Security System [ESS]Improving funds management: Prior year carryover	4,241	3,541	- 700 - 700
184	Industrial Base Analysis and Sustainment Support Program increase: National security technology accel-	16,195	31,195	+ 15,000
192	erator	5,935	5,509	+ 15,000 - 426
204	Improving funds management: Prior year carryover Global Command and Control System	24,438	21,438	- 426 - 3,000
220	Maintain program affordability: Eliminate program growth Policy R&D Programs	6,204	3,204	- 3,000 - 3,000
230	Improving funds management: Prior year carryover Homeland Defense Technology Transfer Program	2,037	7,037	- 3,000 + 5,000
236	Program increase	13,800		+ 5,000 - 13,800
244	Program Termination Aviation Systems	159,143	151,453	- 13,800 - 7.690
244	Maintain program affordability: RF Countermeasures MSB	· ·	,	,,,,,
	slip 6 months, excess test money Improving funds management: Prior year carryover for			-6,800
245	Special Operation mission planning environment Intelligence Systems Development	7,958	5,958	- 890 - 2,000 - 2,000
246	Operational Enhancements Improving funds management: Prior year carryover	64,895	54,895	- 2,000 - 10,000 - 10.000
247	Warrior Systems Program increase	44,885	59,885	+ 15,000 + 12,000
	Program increase: Visual augmentation devices			+ 3,000
	Classified Programs	3,270,515	3,219,015	- 51,500 - 51,500

Quantum Computing.—The Committee is aware of the National Institute of Standards and Technology [NIST] report on quantum computing technology. Additionally, the Committee is conscious of the work done by the Defense Advanced Research Projects Agency [DARPA] in the Quantum Information Science and Technology [QuIST] program to establish the first quantum key distribution network. The Committee believes more research and development by our defense national research organizations is warranted. The Committee encourages the Director of DARPA and the Secretary of Defense to work with the research labs to implement a university-based cybersecurity laboratory and photonics foundry with close involvement with industry partners, State government and the Federal Government to continue development of quantum computing capability.

High Energy Laser.—The Committee is concerned with the funding levels for the primary test and evaluation facility for high energy laser [HEL] systems across the Department of Defense. With directed energy interest and work increasing in the third offset strategy, the Committee recommends the Department review the funding levels, identify, and correct shortfalls as necessary.

Defense Innovation Unit-Experimental office [DIUX].—The Committee recommends \$28,000,000 for the Defense Technology Inno-

vation program to strengthen and build relationships with Silicon Valley technology firms with expertise in technology innovation. The Committee understands this is a high priority program for the Secretary of Defense. In order to insure visibility and transparency of the execution of these funds, the Committee requests quarterly updates on the Defense Innovation Unit-Experimental office and their efforts in leveraging innovation for the Department of Defense.

Manufacturing Technology Program.—The Committee understands that metal castings play a significant role in ensuring Warfighter preparedness and that investment is needed in castings technology to maintain technological superiority in this advanced manufacturing industry. Therefore, the Committee recommends an

additional \$10,000,000 to support this program.

Cloud-based Information Technology Solutions.—The Committee is encouraged by the Department Chief Information Officer's decision to pursue commercial, cloud-based solutions and systems. However, the Department of Defense Inspector General report (Report No. DODIG-2016-038) identified several concerns. The Committee directs the Department Chief Information Officer to complete a report and submit it to the congressional defense committees 120 days after enactment of this act. This report shall include current plans for the expansion of commercial cloud computing to leverage paying for only the services consumed, plans for developing security guidelines that encourage partnerships with commercial cloud providers, any factors delaying or inhibiting the expansion of commercial cloud computing usage, and the cost savings achieved in fiscal year 2016 by the utilization of commercial cloud computing services.

Conventional Prompt Global Strike.—The Committee supports the Department of Defense program to develop and demonstrate technologies that advance the conventional prompt global strike capability. The Committee is aware of ongoing test review efforts and understands that the Department of Defense plans to complete additional testing in the near term. The Committee further notes that Congress has appropriated \$1,073,276,000 through fiscal year 2016 and the Committee recommends \$101,303,000 in fiscal year 2017, a \$12,643,000 increase above fiscal year 2016 enacted amounts. The Committee encourages the Department of Defense to maintain the currently programmed funding profile of \$881,620,000 from fiscal years 2018 through 2020, given the strategic importance of the program, and urges the Department of Defense to finalize manufacturing and testing of the hypersonic glide body and booster.

Trusted Microelectronics Development and Support.—The Committee is concerned with maintaining supply chain assurance against counterfeit parts and ensuring ready access to trusted microelectronics. In April 2016, the Department of Defense and Global Foundries agreed to a 3-year procurement strategy for trusted parts; the Committee does not have confidence in the long-term roadmap to establish a future trusted microelectronics solution. While the fiscal year 2017 budget request includes \$47,800,000 to establish a new trust approach in this arena, the Committee is concerned with this insufficient level of funding and the time needed to validate potential solutions. Therefore, the Committee directs

the Secretary of Defense to provide a quarterly updates on efforts to maintain a trusted microelectronics capability within the United States.

Unmanned Aircraft System [UAS] Common Development.—The Committee notes the designation by the Federal Aviation Administration [FAA] of the UAS national test sites and selection of the FAA UAS Center of Excellence to expand the use of UAS in the National Airspace System [NAS]. The Committee recognizes that research activities will lead to policies and standards governing future domestic UAS operations, including Department of Defense operations. The Committee recommends an additional \$4,000,000 for Unmanned Aircraft System Common Development and urges the Secretary of Defense to coordinate with the Administrator of Federal Aviation Administration in the development and demonstration of common UAS standards, architectures and technologies to ensure a consistent, nationwide approach to airspace in-

tegration across both civil and public sectors.

Department of Defense Small Business Innovation Research [SBIR].—The Committee recognizes the importance of the Small Business Innovation Research [SBIR] program and its success in commercialization from federally funded research and development projects. The SBIR program creates opportunities for domestic small businesses to engage in Federal research and development in an effort to create new jobs and markets for advanced technologies. The Committee encourages the Department of Defense to continue placing an increased focus on firms new to the SBIR program and those companies that employ fewer than 50 people. The Committee also believes that SBIR should provide resources to assist these firms, especially in the area of government contracting and business accounting. The Committee believes the Department of the Navy's SBIR program is a successful model, especially the Navy Program Executive Office Submarine, which could be used as a benchmark for SBIRs programs across the Department of Defense enterprise.

Office of Personnel Management [OPM] Breach.—The Committee supports the Department of Defense's request of \$75,000,000 for the Federal Investigative Services Information Technology program to develop a new database to respond to the theft of Federal workers personal data as a result of the security breach at OPM. The Committee encourages the Secretary of Defense to invest in a new Background Investigation Information Technology System to ensure that the privacy and personal data of Federal employees is protected from current and future vulnerabilities. The Committee directs the Secretary of Defense to provide quarterly updates on the future technology development program and its follow on acqui-

sition effort.

Sustained-Release Drug Delivery.—The Committee is aware of ongoing efforts to develop technologies to enable ultra-long acting pharmacokinetics to respond to threats and improve individual readiness and total force health protection. The Committee encourages the Defense Advanced Research Projects Agency [DARPA] to prioritize research into delivery systems to increase access to treatment though the development of long-acting oral therapies to improve healthcare access, delivery, and outcomes. A system that

could administer therapies once monthly to once every 6 months would greatly improve patient adherence and optimize the pharmacokinetics of therapies currently provided once or more per day. Oral long-acting therapies are particularly advantageous in resource-constrained environments and likely to include significant

operational, logistics, and cost benefits.

Cybersecurity Research Automated Cyber Exploitation and Defense.—The Committee is concerned that current approaches to identify cybersecurity vulnerabilities in software and systems are largely manual, slow and costly, and leave our military and intelligence systems at risk. The Committee recognizes the value of automated exploit generation and vulnerability identification technologies for rapidly identifying security-critical vulnerabilities in off-the-shelf systems, such as those exemplified in the Cyber Grand Challenge. Therefore, the Committee directs funding within the Cyber Security Research program to support research in automated exploit generation, exploit hardening, and vulnerability identification capabilities of systems when source code is not available, and to focus on implementation, integration, and software tooling.

Secure Networks of Systems.—The Committee recognizes that the Department's aircraft, ships, submarines, vehicles, and energy systems are computer-networked systems of systems that are increasingly autonomous in these complex systems. Every piece of software, hardware, and network is a potential cybersecurity attack point. The Committee notes that attackers will target all components to achieve their objective, and that effective defenses require interdisciplinary expertise in cybersecurity offense and defense in hardware, software, networks, and autonomous systems covering both traditional computing devices and cyber-physical systems that interact with the physical world. Therefore, the Committee directs the Secretary of Defense to use funds previously appropriated in the Department of Defense Appropriations Act, 2016 (Public Law 114-113) within the Defense Technology Analysis program to support institutions with strong cybersecurity, cyber-physical, and networks of systems research programs that will develop methods to identify vulnerabilities in large networked systems, rapidly prototype and build security prototypes and tools, and with institutional capabilities to transfer basic research into Department of Defense mission areas and platforms.

Cyber Data Protection.—As a result of the recent OPM breach, the Committee is concerned with threats accessing classified data and personally identifiable information [PII]. The Committee is concerned that traditional network defense actions are insufficient to protect data assets from unauthorized or malicious access, manipulation, destruction, and exfiltration. Therefore, the Committee directs the Secretary of Defense to undertake a comprehensive review of classified systems and systems that have PII information, and validate that protection measures are in place to insure data integrity and appropriate access. The review should include an examination of measures to defeat deletion and exfiltration. Not more than 30 days after completing the review, the Secretary of Defense shall report to the congressional defense committees on the find-

ings.

Third Offset and Federally Funded Research and Development Centers.—The Committee recognizes that many government Federally Funded Research and Development Centers [FFRDCs] are developing cutting-edge technology that could be used for defense purposes in support of the Secretary of Defense's Third Offset Strategy. The research and development investments being conducted by many FFRDCs, including the national security labs, are often classified or include contract work with small businesses that are accustomed to working with the Department of Defense and other government agencies. As the Department of Defense works to support the acceleration of the fielding or commercialization of offset technologies to counter the technological advantage of potential adversaries, the Committee urges the Department of Defense to include FFRDCs in its offset strategy and to commit to increased partnerships with FFRDCs and the small businesses which support them.

Robotic Servicing of Geostationary Satellites.—The Committee supports the Defense Advanced Research Project Agency's [DARPA] efforts to work with industry to develop and demonstrate robotic satellite servicing technologies in geostationary orbit. DARPA's work is complementary to the National Aeronautics and Space Administration [NASA] Restore-L mission to demonstrate robotic satellite servicing in low Earth orbit [LEO]. NASA's Restore-L and DARPA's planned Robotic Servicing of Geostationary Satellites [RSGS] will both demonstrate key technologies and enable a commercially provided sustained servicing capability to inspect, repair, relocate and add payloads to satellites. The Committee is hopeful that NASA's Restore-L, RSGS and the subsequent commercial partners will foster a more capable and resilient space architecture for the U.S. Government and U.S. commercial satellite industry.

MISSILE DEFENSE AGENCY

Integrated Master Test Plan.—The fiscal year 2017 President's budget request includes \$1,232,784,000 for Missile Defense Agency [MDA] test events, an increase of \$82,526,000 over amounts enacted in fiscal year 2016. The Committee recognizes the importance of a fully integrated test program to MDA's mission and continues to support a robust test program to credibly demonstrate and validate the ballistic missile defense system performance. Therefore, the Committee is concerned by MDA's proposal to defer the operational test for the Ground-based Midcourse Defense System until fiscal year 2018, and recommends an additional \$24,400,000 to accelerate that flight test, FTG-11, into fiscal year 2017, as previously planned.

Further, the Committee is concerned by the continued volatility in MDA's test schedule, and the discrepancies between planned and actually executed test events. The Committee understands that numerous factors can impact the execution of test events in any given year, but strongly believes that a stronger synchronization between allocation of budgetary resources and management of the test plan would lead to greater stability, demonstrated performance and cost savings. The Committee notes that 3 months after submission of the fiscal year 2017 President's budget, the final Integrated Master

Test Plan had not been approved. The Committee directs that not more than 75 percent for funds requested for testing in fiscal year 2017 may be obligated or expended until the Director, Missile Defense Agency, in conjunction with the Director, Operational Test and Evaluation, submits a plan to the congressional defense committees delineating steps to ensure greater synchronization be-

tween the budget and the Integrated Master Test Plan.

Redesigned Kill Vehicle [RKV].—The fiscal year 2017 President's budget request includes \$181,900,000 for continued development of the Redesigned Kill Vehicle. The Committee recommends full funding of this request and notes its previous strong support for this program. The Committee notes that with submission of the fiscal year 2017 President's budget, the Missile Defense Agency [MDA] changed its acquisition strategy for the RKV from a deliberately sequenced acquisition using research and development and procurement funding to a schedule-driven acquisition using only research and development funding and incremental funding authorities. Based on past experience, the Committee has significant concerns with this approach as it eschews best acquisition practices and relinquishes transparency, auditability, accountability, and affordability for the sake of expedience.

In addition, the Committee notes MDA's stated intent to compete follow-on production of the RKV, but questions MDA's ability to do so given the significant number of RKVs MDA plans to award with existing contract vehicles, to include seven Inert Operating Kill Vehicles, three test articles, and eight initial production RKVs. The Committee notes that the purpose of initial production is to establish an initial production base for a system and to provide an efficient ramp to full rate production, and is concerned that the RKV acquisition strategy jeopardizes this by delaying the transition to

full rate production through competition.

The Committee supports the development of seven Inert Operating Kill Vehicles, three test articles and no more than four initial production RKVs, consistent with previously established thresholds for initial production. The Committee does not support the use of research and development funds for additional RKV production rounds. To support transition to competition for the RKV, the Committee recommends \$50,000,000 in Procurement, Defense-wide above the budget request only for RKV advanced procurement and expects MDA to program procurement funds for RKV production

accordingly.

Directed Energy.—The fiscal year 2017 President's budget request includes \$23,744,000 for the competitive development of two prototype airborne laser demonstrator platforms with a flight demonstration planned by fiscal year 2020. The Committee notes the potential ability of directed energy concepts to augment the kinetic capability of the ballistic missile defense system and recommends full funding for this effort. However, the Committee is aware of the size, weight and power challenges of integrating a laser onto an airborne platform, as well as of questions surrounding the concept of operations of such a platform. Therefore, the Committee directs that funds be limited to this demonstrator effort only, and that no funds may be obligated or expended for follow-on development efforts or programs.

SM-3 Block IIA Interceptor.—The fiscal year 2017 President's budget request includes \$254,700,000 for the continued manufacturing of seventeen SM-3 Block IIA interceptors as well as \$213,300,000 for continued SM-3 Block IIA development and \$106,038,000 for SM-3 Block IIA co-development with the Government of Japan. The Committee notes that since the previous budget request, programmed costs for manufacturing of the initial SM-3 Block IIA interceptors have increased 40 percent and costs for SM-3 Block IIA development have increased 29 percent. Further, delivery of SM-3 Block IIA interceptors has been delayed by over three fiscal quarters, resulting in at least one missed flight test.

As previously stated in Senate Report 114–63 and in Senate Report 113–211, the Committee has grave reservations with MDA's acquisition approach for SM-3 Block IIA interceptors and its inability to control costs for this program, which are in direct contradiction to MDA's stated goals of "getting ahead of the cost curve," as the Director, MDA testified before the Committee. The Committee recognizes the importance of the SM-3 Block IIA to the European Phased Adaptive Approach and continues to support the program; however, the Committee believes that greater acquisition rigor is required to contain program costs and manage the industrial base, which produces the SM-3 Block IIA interceptor concurrently with the SM-3 Block IB interceptor. Therefore, the Committee directs the Director, Missile Defense Agency, in coordination with the Assistant Secretary of the Navy (Research, Development and Acquisition), to provide with the fiscal year 2018 President's budget request an acquisition objective for the SM-3 Block IB and Block IIA programs, as well as a report on steps taken by MDA and the Department of the Navy to control costs while improving program performance.

Availability of Solid Rocket Motors for Testing.—The Committee notes the Missile Defense Agency's reliance on solid rocket motors [SRM] for target vehicles used in tests and is concerned with potential cost increases for these motors. Therefore, the Committee directs the Assistant Secretary of the Air Force (Acquisition) in conjunction with the Director, Missile Defense Agency [MDA], to provide a report to the congressional defense committees, not later than 90 days after enactment of this act, detailing costs of refurbished strategic solid rocket motors for MDA target vehicles and evaluating options to control costs. The report should include an evaluation of the potential development of a modern first stage solid rocket motor for use in these targets and disclose whether such a development could lower the cost of future target vehicles, strengthen the strategic SRM industrial base and reduce risk in the Ground-Based Strategic Deterrent program.

OPERATIONAL TEST AND EVALUATION, DEFENSE

Appropriations, 2016	\$188,558,000
Budget estimate, 2017	178,994,000
Committee recommendation	186,994,000

The Committee recommends an appropriation of \$186,994,000. This is \$8,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	RDT&E Management Support			
1 2 3	Operational Test and Evaluation	78,047 48,316 52,631	78,047 48,316 60,631	+ 8,000 + 8,000
	Total, Operational Test and Evaluation, Defense	178,994	186,994	+ 8,000

TITLE V

REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS

Appropriations, 2016	\$1,738,768,000
Budget estimate, 2017	1,371,613,000
Committee recommendation	1,561,613,000

The Committee recommends an appropriation of \$1,561,613,000. This is \$190,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

Item	2017 budget estimate	Committee recommendation	Change from budget estimate
Supply Management	56,469	56,469 140,000	+ 140,000
Total, Defense Working Capital Fund, Army	56,469	196,469	+ 140,000
Supplies and Materials	63,967	63,967	
Total, Defense Working Capital Fund, Air Force	63,967	63,967	
Defense Logistics Agency	37,132	37,132	
Total, Defense Working Capital Fund, Defense-wide	37,132	37,132	
Commissary Operations	1,214,045	1,264,045	+ 50,000 + 50,000
Total, Defense Working Capital Fund, Defense-wide, DECA	1,214,045	1,264,045	+ 50,000
Grand Total, Defense Working Capital Funds	1,371,613	1,561,613	+ 190,000

Meals Ready-to-Eat.—The Committee recommends full funding for the Defense Logistics Agency's request of 2.5 million cases of Meals Ready to Eat and reaffirms its support for the War Reserve stock objective of 5.0 million cases and the minimum sustainment rate for the industrial base.

Commissary Funding.—The Committee recognizes the significant and lasting benefits that commissaries provide in support of servicemembers and their families. Commissaries help promote healthy base communities by guaranteeing access to fresh foods, including fruits and vegetables, at low prices to military families. Better nutrition and food choices are the first steps toward improved health outcomes and lower healthcare costs. Commissaries

also help military families stretch their budgets and provide stable

employment for servicemembers' families and veterans.

It is understood that the Department of Defense would like to make commissaries more self-sustaining. The Committee supports finding efficiencies to lower the operational cost of commissaries, and is willing to review and consider new ways to administer the commissaries. However, any reduction should not impact hours of service, the number of stores, or savings to customers. The Committee strongly believes that commissaries must be kept open, affordable, and accessible to military families.

NATIONAL DEFENSE SEALIFT FUND

Appropriations, 2016	\$474,164,000
Budget estimate, 2017	
Committee recommendation	

The Committee recommends no appropriation for the National Defense Sealift Fund. This is equal to the budget estimate since the Secretary of the Navy realigned funding from this account into Operation and Maintenance, Navy, and Research, Development, Test and Evaluation, Navy in the request.

TITLE VI

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

Appropriations, 2016	\$32,329,490,000
Budget estimate, 2017	
Committee recommendation	33,989,723,000

The Committee recommends an appropriation of \$33,989,723,000. This is \$522,207,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	DEFENSE HEALTH PROGRAM			
	OPERATION AND MAINTENANCE			
10	IN-HOUSE CARE	9,240,160	9,168,329	-71.831
20	PRIVATE SECTOR CARE	15,738,759	15,581,371	- 157,388
30	CONSOLIDATED HEALTH SUPPORT	2,367,759	2,274,627	- 93,132
40	INFORMATION MANAGEMENT	1,743,749	1,743,749	
50	MANAGEMENT ACTIVITIES	311,380	309,148	- 2,232
60	EDUCATION AND TRAINING	743,231	692,341	- 50,890
70	BASE OPERATIONS/COMMUNICATIONS	2,086,352	2,079,352	-7,000
	SUBTOTAL, OPERATION AND MAINTENANCE	32,231,390	31,848,917	- 382,473
	PROCUREMENT			
150	INITIAL OUTFITTING	20,611	20,611	
160	REPLACEMENT AND MODERNIZATION	360,727	358,007	-2,720
180	JOINT OPERATOINAL MEDICINE INFORMATION SYSTEM	2,413	2,413	
200	DOD HEALTH MANAGEMENT SYSTEM MODERNIZATION	29,468	29,468	
	SUBTOTAL, PROCUREMENT	413,219	410,499	- 2,720
	RESEARCH DEVELOPMENT TEST AND EVALUATION			
80	RESEARCH	9.097	9.097	
90	EXPLORATORY DEVELOPMENT	58,517	58,517	
100	ADVANCED DEVELOPMENT	221,226	221,226	
110	DEMONSTRATION/VALIDATION	96,602	96,602	
120	ENGINEERING DEVELOPMENT	364,057	364,057	
130	MANAGEMENT AND SUPPORT	58,410	58,410	
140	CAPABILITIES ENHANCEMENT	14,998	14,998	
150	UNDISTRIBUTED MEDICAL RESEARCH		907,400	+ 907,400
	SUBTOTAL, RESEARCH DEVELOPMENT TEST AND EVAL-	000 007	1 720 207	. 007 400
	UATION	822,907	1,730,307	+ 907,400
	TOTAL, DEFENSE HEALTH PROGRAM	33,467,516	33,989,723	+ 522,207

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Item	2017 budget estimate	Committee recommendation	Change from budget estimate
Operation and Maintenance	32,231,390	31,848,917	- 382,473
In-House Care	9,240,160	9,168,329	-71,831
Improving funds management: Overestimation of MTF			
utilization			-63,200
Improving funds management: Printing and reproduction			
excess growth			-2,500
Improving funds management: Travel unjustified growth			-6,131
Private Sector Care	15,738,759	15,581,371	- 157,388
Improving funds management: Historical underexecution			- 157,388
Consolidated Health Care	2,367,759	2,274,627	- 93,132
Improving funds management: Historical underexecution	1 740 740	1.743.749	- 93,132
Information Management/IT	1,743,749	309.148	- 2.232
Management ActivitiesImproving funds management: Travel excess growth	311,380	309,146	- 2,232 - 2,232
Education and Training	743.231	692.341	- 50.890
Improving funds management: Historical underexecution	745,251	032,341	- 25.517
Budget documentation disparity: HPSP reduction not ac-			23,317
counted for			- 25.373
Base Operations and Communications	2,086,352	2,079,352	- 7.000
Improving funds management: Visual information sys-	_,,	_,,	.,
tems underexecution			-2,000
Improving funds management: Telecommunications con-			,
tract requirements unjustified growth			-5,000
Procurement	413,219	410,499	-2,720
Restoring acquisition accountability: Excess price growth			- 2,720
Research and Development	822,907	1,730,307	+ 907,400
Restore core funding reduction			+225,900
Peer-reviewed breast cancer research			+120,000
Peer-reviewed cancer research			+ 60,000
Peer-reviewed epilepsy research			+7,500
Peer-reviewed medical research			+ 300,000
Peer-reviewed ovarian cancer research			+ 10,000
Peer-reviewed prostate cancer research			+ 64,000
Peer-reviewed traumatic brain injury and psychological health			20.000
research			+ 60,000
Joint warfighter medical research			+ 50,000
Orthotics and prosthetics outcomes research			+ 10,000
Total	33,467,516	33,989,723	+ 522,207

Defense Health Program Reprogramming Procedures.—The Committee remains concerned regarding the transfer of funds from the In-House Care budget sub-activity to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, the Committee includes a provision which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying report language should not be interpreted by the Department as limiting the amount of funds that may be transferred to the Direct Care System from other budget activities within the Defense Health Program. In addition, the Committee continues to designate the funding for the In-House Care budget sub-activity as a special interest item. Any transfer of funds from the In-House Care budget sub-activity into the Private Sector Care budget sub-

activity or any other budget sub-activity will require the Secretary of Defense to follow prior approval reprogramming procedures for

operation and maintenance funds.

The Committee directs the Secretary of Defense to provide written notification to the congressional defense committees of cumulative transfers in excess of \$10,000,000 out of the Private Sector Care budget sub-activity not later than fifteen days after such a transfer. The Committee further directs the Assistant Secretary of Defense (Health Affairs) to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program budget activities and to adequately reflect changes to the budget activities requested by the services in future budget submissions.

Carryover.—For fiscal year 2017, the Committee recommends 1 percent carryover authority for the operation and maintenance account of the Defense Health Program. The Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a detailed spending plan for any fiscal year 2016 designated carryover funds to the congressional defense committees not less than 30 days prior

to executing the carryover funds.

Electronic Health Record.—The Committee remains concerned about the progress being made by the Departments of Defense and Veterans Affairs to develop fully interoperable electronic health records. The ultimate goal of the efforts of both Departments is to have systems that can exchange data in a meaningful way and be used in a dynamic environment to improve patient care and facilitate smoother transitions for servicemembers from military service to veteran status.

The Committee appreciates the Department's improvements in providing information on prior year budgets and expenditures on its electronic health record as well as an equivalent level of detail for the fiscal year 2017 budget request. The Committee directs the Program Executive Officer [PEO] for the Defense Healthcare Management Systems Modernization [DHMSM] program to provide quarterly reports to the congressional defense committees and the Government Accountability Office on the cost and schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. These reports should also include the following: (1) any changes to the deployment timeline, including benchmarks, for full operating capability; (2) any refinements to the cost estimate for full operating capability and the total life cycle cost of the project; (3) an assurance that the acquisition strategy will comply with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government; (4) the status of the effort to achieve interoperability between the electronic health record systems of the Department of Defense and the Department of Veterans Affairs, including the scope, cost, schedule, mapping to health data standards, and performance benchmarks of the interoperable record; and (6) the progress toward developing, implementing, and fielding the interoperable electronic health record throughout the two Departments' medical facilities. The Committee further directs the PEO DHMSM to continue briefing the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission. Given that full deployment of the new electronic health record is not scheduled until fiscal year 2022, the Committee expects the Department to continue working on interim modifications and enhancements to the current system to improve interoperability in the short-term.

The Committee also directs the Department of Defense to provide written notification to the Committees on Appropriations of the House and Senate prior to obligating any contract or combination

of contracts in excess of \$5,000,000.

Finally, the Committee directs the Interagency Program Office to continue to provide quarterly briefings to the House and Senate Subcommittees on Appropriations for Defense and Military Construction, Veterans Affairs, and Related Agencies regarding standards development, how those standards are being incorporated by both DOD and VA and the progress of interoperability between the two Departments. In an effort to ensure government-wide accountability, the Committee also directs the DOD in coordination with the VA to provide the Federal Chief Information Officer of the United States with monthly updates on progress made by the two Departments to reach interoperability and modernize their respective electronic health records.

Traumatic Brain Injury [TBI]/Psychological Health.—The Committee recommends \$60,000,000 above the fiscal year 2017 budget request for continued research into treatment, prevention, and detection of traumatic brain injuries and improved psychological health. The Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a report to the congressional defense committees within 180 days of enactment of this act on expenditure and obligation data of additional funding added by Congress for psychological health and traumatic brain injury. This report should include information on agreements made with other government agencies.

Additionally, the Committee is aware of recent medical advances in drug development for neurodegenerative diseases and encourages the Department to further its research into developing drugs that reverse, halt, or slow the neurodegenerative process associated with traumatic brain injury. The Committee is also aware of advances in diagnostic and mapping tools developed to better understand the cellular extent of TBI. These advances could lead to more effective protective gear that minimizes or eliminates the damage associated with TBI, and the Committee encourages the Depart-

ment to continue its research in these areas.

Peer-Reviewed Medical Research Program.—The Committee recommends \$300,000,000 for the Peer-Reviewed Medical Research Program. The Committee directs the Secretary of Defense, in conjunction with the Service Surgeons General, to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to: acute lung injury, amyotrophic lateral sclerosis, antimicrobial resistance, arthritis, autism, burn pit exposure, chronic migraine and post-traumatic headache, congenital heart disease, constrictive bronchiolitis, diabetes, diarrheal diseases, dystonia, early trauma thermal regulation, eating disorders, emerging infectious diseases, focal segmental glomerulosclerosis, Fragile X,

Guillain-Barré syndrome, gulf war illness, hearing restoration, hepand C, hereditary angioedema, hydrocephalus, immunomonitoring of intestinal implants, inflammatory bowel diseases, influenza, integrative medicine, interstitial cystitis, malaria, metals toxicology, mitochondrial disease, multiple sclerosis, musculoskeletal disorders, nanomaterials for bone regeneration, neurofibromatosis, non-opioid pain management, orthopedics, pancreatitis, Parkinson's, pathogen-inactivated dried cryoprecipitate, polycystic kidney disease, post-traumatic osteoarthritis, pulmonary fibrosis, reconstructive transplantation, respiratory health, Rett syndrome, rheumatoid arthritis, scleroderma, sleep disorders, spinal cord injury, spinal muscular atrophy, sustained-release drug delivery, tinnitus, tuberculosis, tuberous sclerosis complex, vaccine development for infectious disease, vascular malformations, vision, and women's heart disease. The Committee emphasizes that the additional funding provided under the Peer-Reviewed Medical Research Program shall be devoted only to the purposes listed above.

Joint Warfighter Medical Research Program.—The Committee recommends \$50,000,000 for the Joint Warfighter Medical Research Program. Funds shall be used to augment and accelerate high priority Department of Defense and service medical requirements and to continue prior year initiatives that are close to achieving their objectives and yielding a benefit to military medicine. These funds shall not be used for new projects or basic research, and they shall be awarded at the discretion of the Secretary of Defense following a review of medical research and development gaps, as well as unfinanced medical requirements of the services. Further, the Committee directs the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 180 days after the enactment of this act to the congressional defense committees, which lists the projects that receive funding. The report should include the funding amount awarded to each project, a thorough description of each project's research, and the benefit the research, will provide to the Department of Defense.

Peer-Reviewed Cancer Research Programs.—The Committee recommends \$120,000,000 for the peer-reviewed breast cancer research program, \$64,000,000 for the peer-reviewed prostate cancer research program, \$10,000,000 for the peer-reviewed ovarian cancer research program, and \$60,000,000 for the peer-reviewed cancer research program that would research cancers not addressed in the aforementioned programs currently executed by the Department of

Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: brain cancer, colorectal cancer, immunotherapy, kidney cancer, listeria-based regimens for cancer, liver cancer, melanoma, mesothelioma, neuroblastoma, pancreatic cancer, pediatric brain tumors, and stomach cancer.

The funds provided under the peer-reviewed cancer research program shall be used only for the purposes listed above. The Committee directs the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 180 days after the enactment of this act to the congressional defense committees on the status of the peer-reviewed cancer research program. For each research

area, the report should include the funding amount awarded, the progress of the research, and the relevance of the research to servicemembers.

The Committee commends the Department for ensuring that projects funded through the various peer-reviewed cancer research programs maintain a focus on issues of significance to military populations and the warfighter. This includes promoting collaborative research proposals between Department of Defense researchers and non-military research institutions. These collaborations leverage the knowledge, infrastructure, and access to clinical populations that the partners bring to the research effort. Additionally, promoting these collaborations provides a valuable recruitment and retention incentive for military medical and research personnel. The Committee encourages the Department to emphasize the importance of these collaborations between military and non-military researchers throughout the peer-review process.

Collaboration on Cancer Research.—The Committee recognizes that the close cooperation between the John P. Murtha Cancer Center at Walter Reed National Military Medical Center and the Assistant Secretary of Defense (Health Affairs) has enabled partnerships which allow access to cancer tissue repositories and shareable data to improve the treatment and outcomes of patients in the military health system. These partnerships will further advance research through the enhanced use of patient data derived from large patient studies that include long-term health records, specimen repositories and collaborations involving major academic cancer centers. The Committee strongly encourages increased support to allow for rapid enrollment of patients and collaboration on research initiatives toward the goal of enhanced cancer treatment for all service members and their families.

Orthotics and Prosthetics Outcomes Research.—The Committee recommends \$10,000,000 in support of orthotics and prosthetics outcomes research. The focus of this research should be on outcomes-based best practices through analysis of the merits of clinical options currently available, not on the development or improvement of new and existing technology. The Committee directs the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 180 days after the enactment of this act to the congressional defense committees on the peer-reviewed projects that receive funding. The report should include the funding amount awarded to each project and the anticipated effect on patient care.

Advanced Orthopedic Surgical Training.—The Committee encourages the Department of Defense to provide advanced surgical training in arthroscopic techniques from within appropriated funds. The Defense Health Agency is encouraged to partner with medical professional societies that maintain best practices relating to orthopedic procedures, including orthopedic training protocols and learning centers.

Collaboration on Medical Research.—The Committee understands that the Department is continuing to work with the National Institutes of Health [NIH] on furthering a pilot program to share Department of Defense research data into Federal Research Portfolio Online Reporting Tools Expenditures and Results [Re-PORTER]. The Committee continues to support this effort to share

medical research data across Federal agencies and encourages the Department to require its use across the services to ensure all Department research data is entered into Federal RePORTER. Additionally, the Department should provide appropriate resources, both in amount and type of appropriation, in future budget submis-

sions to carry out this effort.

In fiscal year 2015, the Committee directed the Department to contract with the Institute of Medicine to evaluate the Congressionally Directed Medical Research Program and provide a report to the congressional defense committees within 12 months. This report will include an evaluation of the Congressionally Directed Medical Research Program's two-tiered peer review process, its coordination of research priorities with NIH and recommendations for how the process can be improved. The Committee is aware that work on this report is ongoing and looks forward to receiving the report as part of its efforts to continue to ensure that government investments in medical research are maximized.

Mental Health Professionals.—The Committee recognizes that servicemembers and their families face unique stresses beyond those of everyday life. After over a decade of war, the need for mental health professionals in the Department is at an all-time high, and the Committee believes that every beneficiary of the Military Health System should have timely access to mental health services. However, the Committee is concerned with the Department's inability to recruit and retain enough psychiatrists, psychologists, social workers, nurse practitioners, and registered nurses to provide

adequate mental healthcare.

The Government Accountability Office [GAO] review of this issue found that progress is being made regarding the annual reporting of mental health professional staffing needs. However, GAO also noted that the services need to accurately report any additional measures used to supplement the Psychological Health Risk-Adjusted Model for Staffing [PHRAMS] as well as report their PHRAMS-generated estimates in the requirements fields of the Defense Health Agency's [DHA] quarterly mental health staffing re-

ports.

The Committee encourages the Assistant Secretary of Defense (Health Affairs), the Director of the Defense Health Agency, and the Service Surgeons General to continue to work together to ensure annual estimates of mental health professionals meet the needs of all beneficiaries in the military health system. In addition, the Assistant Secretary of Defense (Health Affairs) is directed to prepare as part of DHA's fiscal year 2018 budget submission a review of these estimates as well as an outline of current challenges in recruiting and retaining mental health professionals by the Department of Defense.

Brain Tissue Repository.—The Committee applauds the Department's recent efforts in advancing the study and treatment of traumatic brain injury in servicemembers by partnering with the National Institutes of Health to create the world's first human brain tissue repository for military personnel at the Uniformed Services University of the Health Sciences. In fiscal year 2015, the Committee directed the Assistant Secretary of Defense (Health Affairs) to provide a report outlining strategies for overcoming roadblocks

to post-mortem brain donation in the military. The Committee has received this report and appreciates the progress that the Department is making with Organ Procurement Organizations and the National Disease Research Interchange to increase donations. The Committee encourages the Department to continue these efforts to advance research to improve the protection and care of servicemembers.

Operation Live Well, Healthy Base Initiative, and Total Force Fitness.—The Committee understands that there is considerable evidence of an emerging nutrition problem within the Armed Forces. A November 2015 report by the Army Surgeon General, "Health of the Force," found that nutrition has a direct bearing on readiness. Additionally, a September 2014 report by Mission Readiness, "Retreat is Not an Option," found that the military spends over \$1,000,000,000 per year to treat weight-related health problems through TRICARE. Another report found that the Navy is losing between \$200,000,000 and \$300,000,000 in annual training investments because sailors fail to pass physical fitness tests.

To address this and other health issues, the Committee has appropriated \$3,000,000 each year since fiscal year 2014 to advance the Department's Healthy Base Initiative [HBI] pilot program and Total Force Fitness [TFF] Program. These initiatives have shown the potential to dramatically enhance recruitment, retention, readiness and resilience for the entire military community by improving and expanding healthier food offerings across all bases, including mission dining facilities, morale, welfare and recreation programs,

exchange food offerings, and commissaries.

Going forward, these efforts will be part of the Operation Live Well program, which has subsumed both HBI and TFF, and will continue its focus on healthy options while paying particular attention to those service personnel and their families living off of military installations. The Committee again recommends an additional \$3,000,000 to support these initiatives. It also notes that the Department has established the Office of the Executive Director, Force Resiliency, within the office of the Under Secretary of Defense for Personnel and Readiness, to oversee these efforts.

Reconstructive Transplantation.—Reconstructive transplantation is a rapidly growing discipline that greatly benefits from collaboration among institutions, surgeons, and investigators working to improve the lives of servicemembers who suffer significant injuries due to combat related injuries often caused by improvised explosive devices. The Department's continued research into reconstructive transplantation will allow surgeons and investigators to refine approaches for hand, face and other vascularized composite tissue allografts including the transplants of skin, muscle, tendon, nerves, bone, and blood vessels. The Committee strongly supports the basic, translational and clinical research needed to improve access to reconstructive transplants and state-of-the-art immunotherapy. The Committee encourages the Department to promote multi-institutional and intra-institutional, multidisciplinary collaborations among clinicians and research scientists to help advance promising ideas in reconstructive composite tissue transplantation into clinical applications.

Improving Military Medicine's Management of Pain.—The Committee has supported the Department's efforts to address the needs of servicemembers, especially those that have served multiple times in Iraq and Afghanistan, who are living with chronic pain related to military service and deployments. The Committee has previously supported the Department's strengthening of the Uniformed Services University of the Health Sciences' Defense and Veterans Center for Integrative Pain Management [DVCIPM] as the proponent for consensus recommendations for Department-wide improvements in pain medicine policies, practice, education, and research. The DVCIPM is also responsible for addressing the recommendations of the Army Pain Management Task Force for state of the art science modalities and technologies to address acute and chronic pain of service members and other patients. The Committee acknowledges the work that has been accomplished by the DVCIPM and encourages continued investment in these vital ef-

Global Health.—The Committee recognizes the critical contribution that the Department of Defense research and development [R&D] portfolio makes in protecting servicemembers from infectious diseases they may encounter on missions around the world and the need to sustain and support U.S. investment in this area by fully funding R&D programs that carry out this work within the Department of Defense Health Program, Department of the Army and Department of the Navy Research, Development, Test and

Evaluation budgets.

Medical Defense Against Infectious Disease.—The Committee recognizes the importance of prevention and treatment of naturally occurring infectious diseases and tropical infectious diseases, such as malaria, Dengue, and Chikungunya viruses. These diseases pose a significant threat to the strategic access and operational effectiveness of forces deployed outside the United States. The Committee is concerned with the Department's decisions over recent years to precipitously decrease funding for malaria research and encourages the Department to address these diseases of military importance and invest in research for chemoprophylaxis, surveillance, novel approaches to vaccine development, and other countermeasures. The Committee urges the Department to partner with colleges and universities that have strong research programs in infectious diseases, as well as other Federal agencies, foreign governments, international agencies, and nonprofit organizations to mitigate duplication of effort and maximize the use of Department resources.

Additionally, several emerging infectious diseases have taken the global community by surprise over the last few decades, including SARS, H1N1, Ebola, and Zika. Disease surveillance, rapid detection, outbreak response, and epidemiology are essential to providing an early warning of emerging infectious disease threats to servicemembers abroad and global health security in general. The Committee recommends \$225,900,000 for core Defense Health Program research and encourages the Department to continue its investments in neglected and infectious diseases.

Trauma Clinical Research Network.—The Committee acknowledges that the last 15 years of war in Afghanistan and Iraq have enabled the U.S. military to learn vital lessons in combat casualty care. The Committee encourages the Assistant Secretary of Defense (Health Affairs), the Director of the Defense Health Agency, and the Commander of the U.S. Army Institute of Surgical Research to work with other Federal agencies focused on tactical combat casualty care [TCCC]. TCCC has become the gold standard in combat care and has achieved the best casualty outcomes in the history of modern warfare. It is imperative that we sustain these advances and ensure that lessons learned are being incorporated into best practice trauma care guidelines throughout the military. The Committee encourages the Department to ensure that military advances in combat casualty care are rapidly, uniformly, and permanently implemented throughout the U.S. military. Further, the Committee encourages the Department to continue allocating sufficient resources for these efforts in future budget submissions.

Warfighter Respiratory Health.—The Committee understands that respiratory diseases affect more than 100,000 servicemembers each year and is concerned about respiratory ailments among deployed and returning servicemembers. Beyond the decreased quality of life for affected servicemembers, respiratory diseases result in almost 27,000 lost workdays per year. The Committee encourages the Department to provide adequate resources for research on

respiratory health.

Epilepsy Research.—The Committee is concerned about the large number of service men and women returning from combat zones who have sustained traumatic brain injuries [TBI] and the long term consequences of TBI. These wounded warriors are at high risk for developing post-traumatic epilepsy, depression, cognitive difficulties, and post-traumatic stress disorder, which may be interconnected. As current TBI longitudinal studies have not included epilepsy, the Committee encourages the Department to place greater priority and invest more funding in longitudinal epidemiological research, including epilepsy surveillance, to better understand the magnitude of the problem and improve patient care and outcomes. To assist in these efforts, the Committee recommends \$7,500,000 in support of epilepsy research. Additionally, the Committee urges the Department to expand research into the mechanisms by which brain injury produces epilepsy and research directed at the prevention of epilepsy and concomitant comorbidities in those known to be at high risk.

Melanoma Research.—The Committee understands that melanoma diagnoses are increasing among active duty servicemembers and that melanoma is the fifth most common cancer among veterans. Recent research suggests that exposure to high levels of solar radiation in young adulthood is associated with a higher risk of melanoma mortality. Given the extreme and harsh conditions servicemembers face in theater and the rise of this aggressive and frequently deadly form of cancer, the Committee encourages the Department to continue its investments in melanoma research.

Śleep Disorder Research.—The Committee recognizes that sleep disorders are increasingly prevalent among servicemembers and that such disruptions have been associated with diverse mental and physical disorders, including traumatic brain injury and post-traumatic stress. The Committee applauds the Army for acknowledging the importance of sleep in achieving optimal physical, men-

tal, and emotional health and including sleep as a focus in the Performance Triad. In support of this effort, the Committee urges the Department to support basic, translational, and clinical research on how the disruption of normal sleep and circadian biological rhythms adversely affects the health, safety, performance, and pro-

ductivity of military and civilian populations.

Hydrocephalus Research.—The Committee is concerned that some of the estimated 294,000 servicemembers who have sustained a traumatic brain injury in Operation Enduring Freedom and Iraqi Freedom are at higher risk for developing hydrocephalus. Hydrocephalus, an increased accumulation of fluid in the brain, often has a delayed onset and can easily be misdiagnosed as dementia or other aging related diseases. Given that there is currently no cure for hydrocephalus and current treatment options are limited and have high failure rates, the Committee encourages the Department to increase its investments in hydrocephalus research.

Sustained-Release Drug Delivery.—The Committee encourages development of technology that can deliver oral drugs for up to one week or more for specific, targeted, military healthcare needs. Potential application of this technology could include long-acting oral therapies for post-traumatic stress, opiate dependence, low-dose pain control, allergies, attention deficit/hyperactivity disorder, chemoprophylaxis, and other Department-identified priority areas. Most oral therapies are limited in their duration of efficacy by short half-lives in the body and by the rapid gastrointestinal transit of the pill. Oral, long-acting therapies may be particularly advantageous in complex environments with limited access to medical

personnel and resources.

Biomarkers for Hazardous Exposures.—The Committee recognizes that hazardous exposures cost the Departments of Defense and Veterans Affairs billions of dollars annually in medical care, reduce servicemember performance and create a multitude of health compensation claims. Identifying biomarkers for toxic or psychologically traumatic exposures could allow for faster diagnosis and treatment of a number of exposure-related conditions among military and veteran populations. The Committee supports research efforts that capitalize on recent advances in exposure science, biosignatures discovery, wearable sensors technology, chemical surveillance, and systems biology including proteomics, genomics, and metabolomics. Further, the Committee encourages the Department to collaborate with research universities, medical research centers, and National Laboratories that specialize in the enumerated health research capabilities. This research shall aim to align and integrate research and development efforts to rapidly transition products in support of the emerging Joint Health Risk Management Program.

Behavioral and Mental Health Care for National Guard and Reserve.—The Committee recognizes that the men and women of the National Guard and Reserve components need greater access to care if they are to maintain a high state of medical readiness to support regularly occurring deployments. It also recognizes that the suicide rate in the reserve components is consistently higher than the suicide rate for both the active duty military and the civilian population. Therefore, the Committee encourages the Department

to better ensure that periodic health assessments are followed by medical treatment to address any behavioral or mental health conditions that could impact a servicemember's ability to deploy, even if such care falls outside of the pre-deployment window. This practice would allow for a more medically ready, deployable force and would expand access to behavioral and mental healthcare for re-

serve component servicemembers.

Biological Dosimetry Network for Radiological/Nuclear Events.— The Committee is concerned that the detonation of a nuclear weapon at a Department of Defense facility or in a combat zone has the potential to expose numerous military and civilian personnel to radiation and non-radiation effects. This type of event could overwhelm medical personnel unless effective triage is in place. A biodosimetry network could provide an estimate of the radiation dose an individual actually received and would clearly identify those in need of further treatment. The Committee understands that the Department is in the process of developing a biodosimetry network and encourages the expeditious development and testing of such a network. Further, the Department should coordinate its efforts with the Departments of Health and Human Services, Homeland Security, the Food and Drug Administration and other agencies as

appropriate.

Operational Risk Management of Deployment Exposures.—The Committee continues to be concerned about the hazardous occupational and environmental health [OEH] exposures (dust, burn pits, endemic disease, etc.) occurring during deployment and the negative impacts that these exposures have on health and mission readiness. In May 2015, a Government Accountability Office [GAO] report noted that while significant improvements have occurred in deployment force health protection since the Gulf War, there are certain gaps that demand immediate attention and remediation including: establishing clear OEH policy and procedures; requiring all other military-service-specific policies be amended and implemented to ensure consistency and revising CENTCOM policies to require adequate documentation and consistent monitoring of deployment risk mitigation activities. The Committee encourages the Department to take steps to review and address the prevention, mitigation, and avoidance strategies, policies, and procedures and to develop and implement the GAO recommendations within the operational risk management construct, including during the deployment planning stages and throughout the remainder of the deployment process.

Real-Time Locating System [RTLS] Technology.—The Committee understands that automated resource management systems may improve patient care in both normal and emergency situations and that the U.S. Army Medical Research and Materiel Command and Telemedicine Advanced Technology Research Center have begun research to define, exercise, and refine best practices for management of blast injury mass casualty disasters through the use of RTLS technology. The Committee encourages the Department to continue this research and focus on creating an open framework on which private sector vendors can create solutions that can homogenize location data from disparate systems and accelerate the adop-

tion of multi-site implementations.

Military Medical Photonics.—Military Medical Photonics research improves battlefield patient care using photomedicine technologies and exemplifies how mission-oriented research can benefit both military and civilian populations. Recent breakthroughs in this research include major technology advances in burn and wound management, tissue imaging and bonding for vascular and reconstructive surgery, diagnosis, and treatment of major eye diseases and trauma, critical care sensors and monitors, early assessment of inhalation airway injury, rapid imaging of coronary artery disease, and normalization of severe scarring from wounds of war. This program has made great progress in the development of important, innovative technologies for battlefield medicine, and the Committee encourages the Department to maintain funding for this research at historical levels in future budgets.

Medical Follow-Up Agency of the Institute of Medicine.—The Committee acknowledges the important contributions of the Medical Follow-Up Agency [MFUA] to Department of Defense medical research efforts and urges the Department to continue to support the agency with the modest investments necessary to maintain epidemiological research and biospecimens. These investments will allow MFUA to quickly respond to the health information needs of active duty military and veteran populations and keep them viable

for future research efforts.

Effect of the Gut Microbiome on Chronic Disease.—The Committee understands that recent research suggests the levels of microbiota can affect a patient's overall health and that the Department plans to research the impact of gut microbiome on warfighter readiness and performance. The Committee applauds these efforts and encourages the Department to also investigate the impact of gut microbiome on long-term chronic conditions, such as heart disease, kidney disease, and hypertension.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

Appropriations, 2016	\$699,821,000
Budget estimate, 2017	551,023,000
Committee recommendation	523,726,000

The Committee recommends an appropriation of \$523,726,000. This is \$27,297,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

-27,297

-27,297

Budget estimate

Change from œ. 119,985 15,132 388,609 523,726 Committee recommendation œ. 147,282 15,132 388,609 551,023 2017 budget estimate ĝ. CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE Item Line

[Dollars in thousands]

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
Chemical Demilitarization O&M	147,282	119,985	- 27,297
riel project excess to need			- 10,997
riel project Panama operations ahead of need			-16,300

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

Appropriations, 2016	\$1,050,598,000
Budget estimate, 2017	844,800,000
Committee recommendation	994,800,000

The Committee recommends an appropriation of \$994,800,000. This is \$150,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
010	Drug Interdiction And Counter Drug Activities Transfer to National Guard Counter-Drug Program Transfer to National Guard Counter-Drug Schools	730,087	646,087	- 84,000 - 79,000 - 5,000
020	Drug Demand Reduction Program	114,713	114,713	
030	National Guard Counter-Drug Program Transfer from Drug Interdiction And Counter Drug Ac-		214,000	214,000
	tivitiesProgram increase			+ 79,000 + 135.000
30A	National Guard counter-drug schools		20,000	+ 20,000
	tivities Program increase			+ 5,000 + 15,000
	Total, Drug Interdiction and Counter-Drug Activities	844,800	994,800	+ 150,000

National Guard Counter-Drug Program.—The Committee remains concerned that the Department continues to reduce overall funding for the National Guard Counter-Drug program, and disagrees with the fiscal year 2017 President's budget request which does not fund these activities under an independent budget line. The Committee recommends \$214,000,000 for the National Guard Counter-Drug program and directs the Department to include an individual budget line for this program in its fiscal year 2018 budget submission.

National Guard Counter-Drug Schools.—The Committee continues to support the counter-drug schools' mission of providing

combatant commands, law enforcement agencies, community-based organizations, and military personnel with training to support and enhance their capabilities to detect, interdict, disrupt, and curtail drug trafficking as an important component of our overall effort to reduce drug crimes and protect national security. The Committee recommends \$20,000,000 for the counter-drug schools to achieve their full mission and directs the Department to include an individual budget line for this program in its fiscal year 2018 budget submission.

JOINT URGENT OPERATIONAL NEEDS FUND

Appropriations, 2016	
Budget estimate, 2017	\$99,300,000
Committee recommendation	

The Committee recommends no funding for the Joint Urgent Operational Needs Fund.

OFFICE OF THE INSPECTOR GENERAL

Appropriations, 2016	\$312,559,000
Budget estimate, 2017	322,035,000
Committee recommendation	306,942,000

The Committee recommends an appropriation of \$306,942,000. This is \$15,093,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Item	2017 budget estimate	Committee recommendation	Change from budget estimate
Office of the Inspector General, Operation and Maintenance	318,882	303,789	- 15,093
equivalents			-15,093
Office of the Inspector General, Research and Development	3,153	3,153	
Office of the Inspector General, Procurement			
Total, Office of the Inspector General	322,035	306,942	- 15,093

TITLE VII

RELATED AGENCIES

Central Intelligence Agency Retirement and Disability System Fund

Appropriations, 2016	\$514,000,000
Budget estimate, 2017	514,000,000
Committee recommendation	514,000,000

The Committee recommends an appropriation of \$514,000,000. This is equal to the budget estimate.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Appropriations, 2016	\$505,206,000
Budget estimate, 2017	533,596,000
Committee recommendation	525,396,000

The Committee recommends an appropriation of \$525,396,000. This is \$8,200,000 below the budget estimate.

TITLE VIII

GENERAL PROVISIONS

The following lists general provisions proposed by the Committee. The Committee recommends inclusion of several proposals which have been incorporated in previous appropriations acts, provisions requested for inclusion by the Defense Department, and new provisions. The Committee recommendations are as follows:

SEC. 8001. Publicity/Propaganda Limitation.—Retains a provi-

sion carried in previous years.

Sec. 8002. Compensation/Employment of Foreign Nationals.— Retains a provision carried in previous years.

Sec. 8003. Obligation Rate of Appropriations.—Retains a provision carried in previous years.

SEC. 8004. *Obligations in Last 2 Months of Fiscal Year*.—Retains a provision carried in previous years.

SEC. 8005. General Transfer Authority.—Retains and modifies a provision carried in previous years.

SEC. 8006. Project Level Adjustments.—Retains a provision carried in previous years.

SEC. 8007. Establishment of Reprogramming Baseline.—Retains and modifies a provision carried in previous years.

SEC. 8008. Working Capital Funds Cash Disbursements.—Retains a provision carried in previous years.

SEC. 8009. Special Access Programs Notification.—Retains a provision carried in previous years.

SEC. 8010. *Multiyear Procurement Authority*.—Retains and modifies a provision carried in previous years.

SEC. 8011. Humanitarian and Civic Assistance.—Retains a provision carried in previous years.

SEC. 8012. Alcoholic Beverages.—Retains a provision carried in previous years.

SEC. 8013. Lobbying.—Retains a provision carried in previous years.

SEC. 8014. Educational Benefits and Bonuses.—Retains a provision carried in previous years.

SEC. 8015. *Mentor-Protégé Program*.—Retains a provision carried in previous years.

ŠEC. 8016. Arsenals.—Retains and modifies a provision carried in previous years.

Sec. 8017. Demilitarization of Surplus Firearms.—Modifies a provision carried in previous years.

Sec. 8018. Relocations Into the National Capital Region.—Retains a provision carried in previous years.

SEC. 8019. *Indian Financing Act*.—Retains a provision carried in previous years.

Sec. 8020. Defense Media Activity.—Retains a provision carried in previous years.

Sec. 8021. Burden Sharing With Kuwait.—Retains a provision

carried in previous years.

SEC. 8022. Civil Air Patrol.—Retains a provision carried in pre-

SEC. 8023. Federally Funded Research and Development Centers.—Retains and modifies a provision carried in previous years.

SEC. 8024. Carbon, Alloy, or Armor Steel Plate.—Retains a provision carried in previous years.

SEC. 8025. Congressional Defense Committee Definition.—Retains provision carried in previous years.

Sec. 8026. Depot Maintenance Competition.—Retains a provision carried in previous years.

SEC. 8027. Reciprocal Trade Agreements.—Retains and modifies a provision carried in previous years.

Sec. 8028. Overseas Military Facility Investment.—Retains a provision carried in previous years.

Sec. 8029. Walking Shield.—Retains a provision carried in previous years.

SEC. 8030. *Investment Item Unit Cost.*—Retains a provision carried in previous years.

SEC. 8031. Amyotrophic Lateral Sclerosis.—Inserts a new provision concerning ALS.

Sec. 8032. *Tobacco Use in the Military*.—Retains a provision carried in previous years.

Sec. 8033. Working Capital Fund Investment Item Restrictions.— Retains and modifies a provision carried in previous years.

Sec. 8034. CIA Availability of Funds.—Retains and modifies a provision carried in previous years.

Sec. 8035. GDIP Information System.—Makes permanent a pro-

vision carried in previous years.—Makes permanent a pro-

SEC. 8036. Tribal Lands Environmental Impact.—Retains a provision carried in previous years.

Sec. 8037. *Buy American Act Compliance*.—Retains a provision carried in previous years.

SEC. 8038. U.S. Air Force RED HORSE Squadrons.—Retains a provision regarding the consolidation or relocation of RED HORSE squadrons outside of the United States.

Sec. 8039. *Field Operating Agencies*.—Retains a provision carried in previous years.

ŠEC. 8040. Contractor Conversion and Performance.—Retains a provision carried in previous years.

SEC. 8041. *Rescissions*.—The Committee recommends a general provision rescinding funds from prior years as displayed below:

	Amount
2014 Appropriations	
Ship Modernization, Operations and Sustainment Fund:	
Program adjustment	\$1,317,300,000
2015 Appropriations	
Other Procurement, Army:	
Family of Heavy Tactical Vehicles [FHTV]	13,210,000
Enroute Mission Command [EMC]	20,000,000
Army CA/MISO GPF Equipment	4.585.000

	Amount
Information Systems	5,250,000
Joint Tactical Ground Station [JTAGS]	3,696,000
Explosive Ordnance Disposal Eqpmt [EOD EQPMT]	11,270,000
<\$5m, Countermine Equipment	2,300,000
Aircraft Procurement, Navy:	
P-8A Poseidon	120,000,000
Weapons Procurement, Navy:	4 000 000
Cruiser Modernization Weapons	4,000,000 5,000,000
Harm Mods	2,933,000
Missile Procurement, Air Force:	2,333,000
MM III Modifications	10,000,000
Other Procurement, Air Force:	10,000,000
Classified	25,500,000
2016 Appropriations	
Aircraft Procurement, Army:	
UH-60 Blackhawk M Model (MYP)—AP	34,594,000
Aircrew Integrated Systems	12,000,000
Missile Procurement, Army:	
MLRS Reduced Range Practice Rockets [RRPR]	11,410,000
Procurement of Ammunition, Army:	
CTG, 40MM, All Types	8,646,000
Other Procurement, Army:	
Joint Light Tactical Vehicle	6,100,000
Transportable Tactical Command Communications	
Global Brdcst Svc—GBS	6,265,000
Generators and Associated Equip	72,000,000
Procurement of Ammunition, Navy and Marine Corps:	2 000 000
LRLAP 155MM Long Range Land Attack Projectile	3,000,000
Non Lethals	3,868,000
Procurement, Marine Corps: TOW Guided Weapons Mod	12 000 000
Other Procurement, Naw:	13,000,000
AQS-20A	10,810,000
Remote Minehunting System [RMS]	9,170,000
Aircraft Procurement, Air Force:	3,170,000
F–35—AP	58,000,000
KC-46A Tanker	171,100,000
C-130J-AP	30,000,000
MC-130J	
Other Production Charges	67,000,000
Missile Procurement, Air Force:	, ,
Missile Replacement Eq-Ballistic	10,000,000
Classified	20,000,000
Classified	14,700,000
Space Procurement, Air Force:	
Evolved Expendable Launch Vehicle (Space)	157,000,000
Other Procurement, Air Force:	
Comsec Equipment	
Combat Training Ranges	10,000,000
Research, Development, Test and Evaluation, Army:	
Joint Light Tactical Vehicle	11,593,000
Research, Development, Test and Evaluation, Navy:	
Tactical Combat Training System II	9,219,000
Tactical AIM Missiles	22,000,000
Research, Development, Test and Evaluation, Air Force:	10 000 000
Ground Based Strategic Deterrent	18,000,000
KC-46	181,000,000
Nuclear Weapons Modernization	29,000,000
AF Integrated Personnel and Pay System [AF-IPPS]	26,000,000
Minuteman Squadrons	22,000,000
Tactical AIM Missiles Airborne Warning and Control System [AWACS]	7,600,000
	9,000,000
Classified	

	Amount
Research, Development, Test and Evaluation, Defense-wide:	
Network-Centric Warfare Technology	15,918,000 75.000.000
Defense Technology Offset	12,000,000

Sec. 8042. Civilian Technician Reductions.—Retains a provision carried in previous years.

Sec. 8043. North Korea.—Retains a provision carried in previous years.

Sec. 8044. Reserve Component Intelligence Reimbursement.—Retains a provision carried in previous years.

SEC. 8045. Counter-Drug Activities Transfer.—Retains a provision carried in previous years.

Sec. 8046. Global Hawk Aircraft.—Retains a provision carried in previous years.

Sec. 8047. Launch Service Competitions.—Retains a provision carried in previous years.

SEC. 8048. United Service Organizations Grant.—Retains and modifies a provision carried in previous years.

Sec. 8049. Buy American Computers.—Retains a provision carried in previous years.

SEC. 8050. Small Business Set-Asides.—Retains a provision carried in previous years.

SEC. 8051. Contractor Bonuses.—Retains a provision carried in previous years.

Sec. 8052. Reserve Peacetime Support.—Retains a provision carried in previous years.

SEC. 8053. Unexpended Balances.—Retains a provision carried in previous years.

SEC. 8054. National Guard Distance Learning.—Retains a provision carried in previous years.

SEC. 8055. Assignment of Forces.—Retains a provision carried in previous years.

SEC. 8056. Sexual Assault Prevention Programs.—Retains a provision carried in previous years.

SEC. 8057. End-Item Procurement.—Retains a provisions carried

in previous years.
Sec. 8058. Buy American Waivers.—Retains a provision carried

in previous years.
SEC. 8059. O&M, Navy Transfer to Stennis Center.—Retains and

modifies a provision carried in previous years.

SEC. 8060. Joint Capability Demonstration Project.—Retains a provision carried in previous years.

SEC. 8061. Secretary of Defense Reporting Requirement.—Retains a provision carried in previous years.

SEC. 8062. Missile Defense Authorization.—Retains a provision carried in previous years.

SEC. 8063. Armor-Piercing Ammo.—Retains a provision carried in previous years.

ŠEC. 8064. Personal Property Lease Payments.—Retains a provision carried in previous years.

Sec. 8065. O&M, Army Transfer.—Retains and modifies a provision carried in previous years.

SEC. 8066. National Intelligence Program Separation.—Retains and modifies a provision carried in previous years.

SEC. 8067. *Inspector General's Access*.—Inserts a new provision concerning an Inspector General's access.

Sec. 8068. *Israeli Cooperative Programs*.—Retains and modifies a provision carried in previous years.

Sec. 8069. *Prior Year Shipbuilding*.—Retains and modifies a provision carried in previous years.

SEC. 8070. *Intelligence Authorization*.—Retains and modifies a provision carried in previous years.

SEC. 8071. New Start Authority.—Retains a provision carried in previous years.

SEC. 8072. Contingency Operations Budget Justification.—Retains a provision carried in previous years.

SEC. 8073. Nuclear Armed Interceptors.—Retains and modifies a provision carried in previous years

provision carried in previous years. Sec. 8074. SCN Transfer Authority.—Retains and modifies a provision carried in previous years.

SEC. 8075. 53rd Weather Reconnaissance Squadron.—Retains a provision carried in previous years.

SEC. 8076. Integration of Foreign Intelligence.—Retains a provision carried in previous years.

SEC. 8077. Army Tactical UAVs.—Retains a provision carried in previous years.

SEC. 8078. Asia-Pacific Regional Initiative.—Retains and modifies a provision carried in previous years.

SEC. 8079. DNI R&D Waiver.—Retains and modifies a provision carried in previous years.

SEC. 8080. Shipbuilding Obligations.—Retains a provision carried in previous years.

SEC. 8081. DNI Reprogramming Baseline.—Retains and modifies a provision carried in previous years.

SEC. 8082. Rescissions.—The Committee recommends an additional general provision rescinding funds from prior years as displayed below:

	Amount
2015/2017 Appropriations	
2015/2017 Appropriations Department of Defense Acquisition Workforce Development Fund:	
Department of Defense Acquisition Workforce Development Fund	\$400,000,000

Sec. 8083. Child Soldiers.—Retains a provision carried in previous years.

SEC. 8084. Guam Infrastructure.—Includes a new provision concerning the Operations and Maintenance, Defense-Wide grant to support Guam infrastructure.

Sec. 8085. NIP Reprogramming.—Retains a provision carried in previous years.

Sec. 8086. Future-Years Intelligence Program.—Retains a provision carried in previous years.

SEC. 8087. Congressional Intelligence Committee Definition.—Retains a provision carried in previous years.

SEC. 8088. *Readiness*.—Includes a new provision on O&M Readiness Funds & Transfer Authority.

Sec. 8089. Fisher House Authorization.—Retains a provision carried in previous years.

Sec. 8090. Defense Acquisition Workforce Development Fund.—

Retains a provision carried in previous years.

Sec. 8091. Public Disclosure of Agency Reports.—Retains a provision carried in previous years.

Sec. 8092. Contractor Compliance With the Civil Rights Act of 1964.—Retains a provision carried in previous years.

SEC. 8093. DOD-VA Medical Facility Demonstration.—Retains and modifies a provision carried in previous years.

Sec. 8094. Armored Vehicles.—Retains a provision carried in previous years.

SEC. 8095. Missile Defense Cooperation with Russia.—Retains a provision carried in previous years.

SEC. 8096. NIP Reprogramming.—Retains and modifies a provi-

sion carried in previous years.

SEC. 8097. Transfer of Detainees to or Within the United States.—

Retains a provision carried in previous years.

Sec. 8098. Detainee Facilities.—Retains a provision carried in

previous years.

Sec. 8099. Detainee Transfer to a Foreign Country or Entity.—Retains a provision carried in previous years.

SEC. 8100. War Powers Resolution.—Retains a provision which prohibits funding made available by this Act in contravention of the War Powers Resolution.

SEC. 8101. Rosoboronexport.—Retains a provision carried in previous years.

SEC. 8102. Ex Gratia Payments.—Retains a provision carried in previous years.

Sec. 8103. Strategic Delivery Vehicles.—Retains a provision carried in previous years.

SEC. 8104. Transfers to Another Federal Agency.—Retains a provision carried in previous years.

SEC. 8105. *T-AO(X) Oiler Program*.—Retains a provision carried in previous years.

Sec. 8106. Working Capital Fund Cash Balances.—Retains and modifies a provision carried in previous years.

SEC. 8107. Fuel Savings.—Retains and modifies a provision carried in previous years.

SEC. 8108. Authority to Transfer O&M, Navy Funds to Ready Reserve Force, Maritime Administration Account.—Includes a new provision which provides authority to transfer O&M Navy funds to Ready Reserve Force, Maritime Administration account.

SEC. 8109. Authority to Use Funds for OPM Background Investigations.—Includes a new provision which provides authority to use funds for OPM background investigation information technology systems.

TITLE IX

OVERSEAS CONTINGENCY OPERATIONS/GLOBAL WAR ON TERRORISM

DEPARTMENT OF DEFENSE—MILITARY

The Committee recommends an appropriation of \$58,635,004,000 for operations related to Overseas Contingency Operations/Global War on Terrorism. In fiscal year 2016 Congress appropriated \$58,638,000,000 for activities funded in this title.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the Committee recommendation: [In thousands of dollars]

	Fiscal year 2016 enacted	Fiscal year 2017 estimate	Committee recommendation
Military Personnel	3,222,673	3,562,258	3,562,258
Operation and Maintenance	46,147,189	44,464,924	43,288,874
Procurement	7,779,424	9,106,136	9,949,883
Research, Development, Test and Evaluation	231,434	374,169	374,169
Revolving and Management Funds	88,850	140,633	140,633
Other Department of Defense Programs	818,430	977,431	902,431
General Provisions (net)	350,000		416,756
Total, Overseas Contingency Operations/Global War on Ter-			
rorism (incl. scorekeeping adjustments)	58,638,000	58,625,551	58,635,004

OVERVIEW

COMMITTEE RECOMMENDATION

The Committee recommends \$58,635,004,000 of additional appropriations for Overseas Contingency Operations/Global War on Terrorism in fiscal year 2017. This funding will ensure that resources, equipment, and supplies are available for our servicemembers without interruption, and will enable the Department to avoid absorbing operational costs from within baseline programs that are critical to future readiness and home-station activities.

REPORTING REQUIREMENTS

The Committee eliminates the reporting requirement for Cost of War Execution reports. However, the Secretary of Defense is directed to submit reports, on a quarterly basis, to the congressional defense committees not later than 30 days after the last day of each quarter of the fiscal year that detail commitment, obligation, and expenditure data by sub-activity group for the Afghanistan Security Forces Fund and the Counter-the Islamic State of Iraq and the Levant Fund.

MILITARY PERSONNEL

The Committee recommends a total of \$3,562,258,000 for pay, allowances, and other personnel costs for Active, Reserve, and Guard troops activated for duty in Afghanistan and other contingency operations. This recommendation includes funding for subsistence, permanent change of station travel, and special pays including imminent danger pay, family separation allowance, and hardship duty pay.

MILITARY PERSONNEL, ARMY

Appropriations, 2016	\$1,846,356,000
Budget estimate, 2017	2,051,578,000
Committee recommendation	2.051.578.000

The Committee recommends an appropriation of \$2,051,578,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

thousands		

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
5 10 25 30 35 40 45 50	BA 1: PAY AND ALLOWANCES OF OFFICERS Basic Pay Retired Pay Accrual Basic Allowance for Housing Basic Allowance for Subsistence Incentive Pays Special Pays Allowances Separation Pay Social Security Tax	315,786 74,526 133,911 11,866 1,543 15,411 11,970 4,541 24,158	315,786 74,526 133,911 11,866 1,543 15,411 11,970 4,541 24,158	
	TOTAL	593,712	593,712	
60 65 80 85 90 95 100	BA 2: PAY AND ALLOWANCES OF ENLISTED Basic Pay Retired Pay Accrual Basic Allowance for Housing Incentive Pays Special Pays Allowances Separation Pay Social Security Tax	506,209 119,465 255,613 959 47,347 46,094 10,063 38,725	506,209 119,465 255,613 959 47,347 46,094 10,063 38,725	
115 120	TOTAL BA 4: SUBSISTENCE OF ENLISTED PERSONNEL Basic Allowance for Subsistence Subsistence-In-Kind TOTAL	1,024,475 59,079 222,742 281,821	1,024,475 59,079 222,742 281,821	
135 140	BA 5: PERMANENT CHANGE OF STATION TRAVEL Operational Travel	32,597 12,059 44,656	32,597 12,059 44,656	
		11,000	11,000	

215

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
175 180 185 216 219	BA 6: OTHER MILITARY PERSONNEL COSTS Interest on Uniformed Services Savings Death Gratuities Unemployment Benefits SGLI Extra Hazard Payments Traumatic Injury Protection Coverage [T–SGLI]	2,194 1,200 89,464 8,184 5,872	2,194 1,200 89,464 8,184 5,872	
	TOTAL	106,914	106,914	
	Total, Military Personnel, Army	2,051,578	2,051,578	

MILITARY PERSONNEL, NAVY

Appropriations, 2016	\$251,011,000
Budget estimate, 2017	330,557,000
Committee recommendation	330,557,000

The Committee recommends an appropriation of \$330,557,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
5 10 25 30 35 40 45 55	BA 1: PAY AND ALLOWANCES OF OFFICERS Basic Pay Retired Pay Accrual Basic Allowance for Housing Basic Allowance for Subsistence Incentive Pays Special Pays Allowances Social Security Tax	58,913 13,903 19,879 2,141 480 3,128 7,280 4,507	58,913 13,903 19,879 2,141 480 3,128 7,280 4,507	
	TOTAL	110,231	110,231	
60 65 80 85 90 95	BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL Basic Pay Retired Pay Accrual Basic Allowance for Housing Incentive Pays Special Pays Allowances Social Security Tax	76,964 18,163 40,353 211 5,931 16,913 5,888	76,964 18,163 40,353 211 5,931 16,913 5,888	
115 120	TOTAL BA 4: SUBSISTENCE OF ENLISTED PERSONNEL Basic Allowance for Subsistence Subsistence-In-Kind	8,693 25,446	8,693 25,446	
	TOTAL	34,139	34,139	
125 135 140	BA 5: PERMANENT CHANGE OF STATION TRAVEL Accession Travel Operational Travel Rotational Travel	1,427 1,825 4,634	1,427 1,825 4,634	

216

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
145	Separation Travel	1,937	1,937	
	TOTAL	9,823	9,823	
180 185 212 216	BA 6: OTHER MILITARY PERSONNEL COSTS Death Gratuities Unemployment Benefits Reserve Income Replacement Program SGLI Extra Hazard Payments	300 6,959 9 4,673	300 6,959 9 4,673	
	TOTAL	11,941	11,941	
	Total, Military Personnel, Navy	330,557	330,557	

MILITARY PERSONNEL, MARINE CORPS

Appropriations, 2016	\$171,079,000
Budget estimate, 2017	179,733,000
Committee recommendation	179,733,000

The Committee recommends an appropriation of \$179,733,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	BA 1: PAY AND ALLOWANCES OF OFFICERS			
5	Basic Pay	29.855	29,855	
10	Retired Pay Accrual	7.046	7.046	
25	Basic Allowance for Housing	8,814	8,814	
30	Basic Allowance for Subsistence	996	996	
35	Incentive Pays	266	266	
40	Special Pays	1,350	1,350	
45	Allowances	1,939	1,939	
50	Separation Pay	5,939	5,939	
55	Social Security Tax	2,284	2,284	
	TOTAL	58,489	58,489	
	BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	Basic Pay	17.509	17,509	
65	Retired Pay Accrual	4.132	4.132	
80	Basic Allowance for Housing	8.798	8.798	
85	Incentive Pays	16	16	
90	Special Pays	4.449	4.449	
95	Allowances	6,012	6,012	
100	Separation Pay	74.707	74.707	
105	Social Security Tax	1,339	1,339	
	TOTAL	116,962	116,962	
	DA A CUDCICTENOS OS ENLICTED DEDCONNEI			
115	BA 4: SUBSISTENCE OF ENLISTED PERSONNEL	0.100	0.100	
115	Basic Allowance for Subsistence	2,103	2,103	
	TOTAL	2,103	2,103	

217

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
175 216	BA 6: OTHER MILITARY PERSONNEL COSTS Interest on Uniformed Services Savings SGLI Extra Hazard Payments	302 1,877	302 1,877	
	TOTAL	2,179	2,179	
	Total, Military Personnel, Marine Corps	179,733	179,733	

MILITARY PERSONNEL, AIR FORCE

Appropriations, 2016	\$726,126,000
Budget estimate, 2017	719,896,000
Committee recommendation	719,896,000

The Committee recommends an appropriation of \$719,896,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
5 10 25 30 40 45 55	BA 1: PAY AND ALLOWANCES OF OFFICERS Basic Pay Retired Pay Accrual Basic Allowance for Housing Basic Allowance for Subsistence Special Pays Allowances Social Security Tax	104,751 24,721 33,351 3,745 5,227 5,610 8,013	104,751 24,721 33,351 3,745 5,227 5,610 8,013	
	TOTAL	185,418	185,418	
60 65 80 90 95 105	BA 2: PAY AND ALLOWANCES OF ENLISTED Basic Pay Retired Pay Accrual Basic Allowance for Housing Special Pays Allowances Social Security Tax	199,730 47,136 86,671 20,006 19,146 15,279	199,730 47,136 86,671 20,006 19,146 15,279	
	TOTAL	387,968	387,968	
115 120	BA 4: SUBSISTENCE OF ENLISTED PERSONNEL Basic Allowance for Subsistence Subsistence-In-Kind TOTAL	22,208 93,369 115,577	22,208 93,369 115,577	
180 185 216	BA 6: OTHER MILITARY PERSONNEL COSTS Death Gratuities Unemployment Benefits SGLI Extra Hazard Payments TOTAL	1,000 24,626 5,307 30,933	1,000 24,626 5,307	
	Total, Military Personnel, Air Force	719,896	719,896	

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RESERVE PERSONNEL, ARMY

Appropriations, 2016	\$24,462,000
Budget estimate, 2017	42,506,000
Committee recommendation	42,506,000

The Committee recommends an appropriation of \$42,506,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
10 80	BA 1: ARMY RESERVE TRAINING AND SUPPORT Pay Group A Training (15 Days & Drills 24/48) Special Training	2,773 39,733	2,773 39,733	
	TOTAL	42,506	42,506	
	Total, Military Personnel, Army Reserve	42,506	42,506	

RESERVE PERSONNEL, NAVY

Appropriations, 2016	\$12,693,000
Budget estimate, 2017	11,929,000
Committee recommendation	11,929,000

The Committee recommends an appropriation of \$11,929,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
80 90	BA 1: NAVY RESERVE TRAINING AND SUPPORT Special Training	11,574 355	11,574 355	
	TOTAL	11,929	11,929	
	Total, Military Personnel, Navy Reserve	11,929	11,929	

RESERVE PERSONNEL, MARINE CORPS

Appropriations, 2016	\$3,393,000
Budget estimate, 2017	3,764,000
Committee recommendation	3,764,000

The Committee recommends an appropriation of \$3,764,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
80 90	BA 1: MARINE CORPS RESERVE TRAINING AND SUPPORT Special Training	3,700 64	3,700 64	
	TOTAL	3,764	3,764	
	Total, Military Personnel, Marine Corps Reserve	3,764	3,764	

RESERVE PERSONNEL, AIR FORCE

Appropriations, 2016	\$18,710,000
Budget estimate, 2017	20,535,000
Committee recommendation	20,535,000

The Committee recommends an appropriation of \$20,535,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
80	BA 1: AIR FORCE RESERVE TRAINING AND SUPPORT Special Training	20,535	20,535	
	TOTAL	20,535	20,535	
	Total, Military Personnel, Air Force Reserve	20,535	20,535	

NATIONAL GUARD PERSONNEL, ARMY

Appropriations, 2016	\$166,015,000
Budget estimate, 2017	196,472,000
Committee recommendation	196,472,000

The Committee recommends an appropriation of \$196,472,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
10 70 80 90	BA 1: ARMY NATIONAL GUARD TRAINING AND SUPPORT Pay Group A Training (15 Days & Drills 24/48) School Training Special Training Administration and Support	33,702 47,658 105,939 9,173	33,702 47,658 105,939 9,173	
	TOTAL	196,472	196,472	
	Total, Military Personnel, Army National Guard	196,472	196,472	

NATIONAL GUARD PERSONNEL, AIR FORCE

Appropriations, 2016	\$2,828,000
Budget estimate, 2017	5,288,000
Committee recommendation	5,288,000

The Committee recommends an appropriation of \$5,288,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
80	BA 1: AIR NATIONAL GUARD TRAINING AND SUPPORT Special Training	5,288	5,288	
	TOTAL	5,288	5,288	

[In thousands of dollars]

OPERATION AND MAINTENANCE

5,288

5,288

Total, Military Personnel, Air National Guard

The Committee recommends \$43,288,874,000 for the operation and maintenance accounts. These funds are available to fund overseas deployments and other activities by the services and Special Operations Forces to include financing flying hours, ship steaming days, ground operations, special airlift missions, increased ship and aircraft maintenance, logistics support, fuel purchases, base support, civilian personnel, personnel support costs, overseas transportation, communications support, facility management, and other operation and maintenance requirements.

OPERATION AND MAINTENANCE OVERVIEW

Operation and Maintenance Overseas Contingency Operations/Global War on Terrorism [O&M OCO/GWOT] Budget Justification.—The current format of the budget request for O&M OCO funding is to justify resource requirements by budget line item, contingency operation (Operation FREEDOM'S SENTINEL, Operation INHERENT RESOLVE, or European Reassurance Initiative), and Cost Breakdown Structure [CBS] code. While at one time useful, this format has become outdated and cumbersome with services having to present their O&M OCO requests in a format that is totally different than the O&M base budget request. The Committee believes making the format for the O&M OCO OP–5 exhibit match that of the base budget OP–5 exhibit will not only simplify the budget justification materials, but will also allow for better transparency in the requirements changes as a whole versus by operation or CBS code. This change will allow the services to address major changes programmatically in a consistent manner.

Therefore, the Committee directs the Secretary of Defense to ensure that the O&M OCO OP-5 exhibits no longer include categorization by contingency operation or Cost Breakdown Structure and instead follow the same format as the base budget OP-5 ex-

hibit. For summary purposes, the O&M OCO justification shall include the budget profile by contingency operation (OFS, OIR, ERI, and any others the Secretary of Defense designates) for the prior year, current year and budget year for each O&M appropriation. This shall be a summary table to be included in each O&M appropriation's introductory OCO budget materials.

OPERATION AND MAINTENANCE, ARMY

Appropriations, 2016	\$14,994,833,000
Budget estimate, 2017	15,310,587,000
Committee recommendation	15.065.587.000

The Committee recommends an appropriation of \$15,065,587,000. This is \$245,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

Hn	thousands	ΩŤ	uul	ıarsı	

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
111	Maneuver Units	723,945	713,145	- 10,800
	and Maintenance, Army			- 10,800
112	Modular Support Brigades	5.904	5,904	10,000
113	Echelons Above Brigade	38,614	38,614	
114	Theater Level Assets	1,651,817	1,651,817	
115	Land Forces Operations Support	835,138	703,138	-132,000
	Transfer European Reassurance Initiative: Army-re- quested realignment to Procurement of Weapons and Tracked Combat Vehicles, Army and within Operation and Maintenance, Army			- 132,000
116	Avaition Assets	165,044	165,044	102,000
121	Force Readiness Operations Support	1,756,378	1,754,378	- 2.000
	Transfer European Reassurance Initiative: Army-re- quested realignment to Procurement of Weapons and Tracked Combat Vehicles, Army and within Operation	, ,		,,,,,
	and Maintenance, Army			- 2,000
122	Land Forces Systems Readiness	348,174	348,174	
123	Land Forces Depot Maintenance	350,000	350,000	
131	Base Operations Support	40,000	40,000	
135 136	Additional Activities	5,990,878	5,990,878	
136	Commander's Emergency Response Program	5,000 1,092,542	5,000 1,092,542	
137	Reset	79,568	79,568	
212	Army Prepositioned Stocks	350.200	130.000	- 220.200
212	Transfer European Reassurance Initiative: Army-re- quested realignment to Procurement of Weapons and Tracked Combat Vehicles, Army and within Operation	330,200	130,000	,
	and Maintenance, Army			- 220,200
321	Specialized Skill Training	3,565	3,565	
323 324	Professional Development Education	9,021	9,021	
334	Training Support	2,434 1.254	2,434 1,254	
334 411	Security Programs	835.551	835,551	
411	Servicewide Transportation	740,400	860,400	+ 120,000
421	Transfer European Reassurance Initiative: Army-re- quested realignment from various line items within Operation and Maintenance, Army	,	,	,
424	Ammunition Management			1 120,000

222

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	Other Personnel Support	105,508 165,678	105,508 165,678	
	Total, Operation and Maintenance, Army	15,310,587	15,065,587	- 245,000

Commanders Emergency Response Program.—The Committee recommends \$————— for the Commanders Emergency Response Program [CERP] in Afghanistan in fiscal year 2017. The Committee directs the Army to submit monthly commitment, obligation, and expenditure data for CERP to the congressional defense committees not later than 30 days after each month.

OPERATION AND MAINTENANCE, NAVY

Appropriations, 2016	\$7,169,611,000
Budget estimate, 2017	6,827,391,000
Committee recommendation	6,664,699,000

The Committee recommends an appropriation of \$6,664,699,000. This is \$162,692,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Mission And Other Flight Operations	860,621	860,621	
1A4A	Air Operations And Safety Support	4,603	4,603	
1A4N	Air Systems Support	159,049	159,049	
1A5A	Aircraft Depot Maintenance	113,994	113,994	
1A6A	Aviation Depot Operations Support	1,840	1,840	
1A9A	Aviation Logistics	35,529	35,529	
1B1B	Mission And Other Ship Operations	1,073,080	1,073,080	
1B2B	Ship Operations Support & Training	17,306	17,306	
1B4B	Ship Depot Maintenance	2,903,431	2,903,431	
1C1C	Combat Communications	21,257	21,257	
1C4C	Warfare Tactics	22,603	22,603	
1C5C	Operational Meteorology And Oceanography	22,934	22,934	
1C6C	Combat Support Forces	568,511	568,511	
1C7C	Equipment Maintenance	11,358	11,358	
1D3D	In-Service Weapons Systems Support	61,000	61,000	
1D4D	Weapons Maintenance	289,045	289,045	
1D7D	Other Weapons Systems Support	8,000	8,000	
BSM1	Facilities Sustainment, Restoration And Modernization	27,089	27,089	
BSS1	Base Operating Support	219,525	219,525	
2B1G	Aircraft Activations/Inactivations	1,530	1,530	
2C1H	Expeditionary Health Service Systems	8,904	8,904	
2C3H	Coast Guard Support	162,692		-162,692
	Coast Guard funded in Department of Homeland Security			
	bill			- 162,692
3B1K	Specialized Skill Training	43,365	43,365	
4A1M	Administration	3,764	3,764	
4A2M	External Relations	515	515	

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
4A4M 4A5M 4A6M 4B1N 4B3N 4C0P	Military Manpower And Personnel Management Other Personnel Support Servicewide Communications Servicewide Transportation Acquisition And Program Management Classified Programs	5,409 1,578 25,617 126,700 9,261 17,281	5,409 1,578 25,617 126,700 9,261 17,281	
	Total, Operation and Maintenance, Navy	6,827,391	6,664,699	- 162,692

OPERATION AND MAINTENANCE, MARINE CORPS

Appropriations, 2016	\$1,372,534,000
Budget estimate, 2017	1,244,359,000
Committee recommendation	1.244.359.000

The Committee recommends an appropriation of \$1,244,359,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1A1A 1A2A 1A3A BSS1 3B4D 4A3G 999	Operational Forces Field Logistics Depot Maintenance Base Operating Support Training Support Servicewide Transportation Classified Programs	703,489 266,094 147,000 18,576 31,750 73,800 3,650	703,489 266,094 147,000 18,576 31,750 73,800 3,650	
	Total, Operation and Maintenance, Marine Corps	1,244,359	1,244,359	

OPERATION AND MAINTENANCE, AIR FORCE

Appropriations, 2016	\$11,128,813,000
Budget estimate, 2017	9,498,830,000
Committee recommendation	9.347.672.000

The Committee recommends an appropriation of \$9,347,672,000. This is \$151,158,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
011A	Primary Combat Forces	1,339,461	1,339,461	
011C	Combat Enhancement Forces	1,096,021	986,021	-110,000
	Transfer: Classified program adjustment			-110,000
011D	Air Operations Training	152,278	152,278	
011M	Depot Maintenance	1,185,506	1,185,506	
011R	Facilities Sustainment, Restoration & Modernization	56,700	56,700	
011Z	Base Operating Support	941,714	941,714	

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
012A	Global C3I And Early Warning	30,219	30,219	
012C	Other Combat Ops Spt Programs	207,696	207,696	
013A	Launch Facilities	869	869	
013C	Space Control Systems	5,008	5,008	
015A	Combatant Commanders Direct Mission Support	100,081	100,081	
999	Classified Programs	79,893	79,893	
021A	Airlift Operations	2,774,729	2,774,729	
021D	Mobilization Preparedness	108,163	108,163	
021M	Depot Maintenance	891,102	891,102	
021Z	Base Support	3,686	3,686	
031Z	Base Support	52,740	52,740	
032A	Specialized Skill Training	4,500	4,500	
041A	Logistics Operations	86,716	86,716	
041Z	Base Support	59,133	59,133	
042B	Servicewide Communications	165,348	165,348	
042G	Other Servicewide Activities	141,883	116,825	- 25,058
	Authorization adjustment: Office of Security Coopera-			
	tion-Iraq			- 25,058
044A	International Support	61	61	
999	Security Programs	15,323	15,323	
UNDIST	Maintain program affordability: Unjustified growth for Base			
	Operations Support		-16,100	-16,100
	Total, Operation and Maintenance, Air Force	9,498,830	9,347,672	- 151,158

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Appropriations, 2016	\$5,665,633,000
Budget estimate, 2017	5,982,173,000
Committee recommendation	6,314,973,000

The Committee recommends an appropriation of \$6,314,973,000. This is \$332,800,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	Special Operations Command (BA 1)	2,650,651	2,650,651	
	Defense Contract Audit Agency	13,436	13,436	
	Defense Contract Management Agency	13,564	13,564	
	Defense Information Systems Agency	47,579	47,579	
	Defense Legal Services Agency	111,986	111,986	
	Defense Media Activity	13,317	13,317	
	Department Of Defense Education Activity	67,000	67,000	
	Defense Security Cooperation Agency	1,412,000	1,682,000	+ 270,000
	Improving funds management: Coalition Support Funds			
	unobligated balances			-300,000
	Maintain program affordability: Lift and Sustain			-100,000
	Transfer: Coalition Support Funds to Counter-ISIL Fund			-180,000
	Transfer: Security Cooperation Enhancements from			
	CTPF			+ 850,000
	Defense Threat Reduction Agency		62,800	+ 62,800
	Transfer: JIDF OCO Mission Enablers from JIDF OCO ap-			
	propriation			+ 62,800
	Office Of The Secretary Of Defense	31,106	31,106	
	Washington Headquarters Services	3,137	3,137	l

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	Classified Programs	1,618,397	1,618,397	
	Total, Operation and Maintenance, Defense-Wide	5,982,173	6,314,973	+ 332,800

OPERATION AND MAINTENANCE, ARMY RESERVE

Appropriations, 2016	\$99,559,000
Budget estimate, 2017	38,679,000
Committee recommendation	38,679,000

The Committee recommends an appropriation of \$38,679,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
112 113 114 115 116 121 131	Modular Support Brigades Echelons Above Brigade Theater Level Assets Land Forces Operations Support Aviation Assets Force Readiness Operations Support Base Operations Support	708 14,822 375 2,088 608 5,425 14,653	708 14,822 375 2,088 608 5,425 14,653	
	Total, Operation and Maintenance, Army Reserve	38,679	38,679	

OPERATION AND MAINTENANCE, NAVY RESERVE

Appropriations, 2016	\$31,643,000
Budget estimate, 2017	26,265,000
Committee recommendation	26 265 000

The Committee recommends an appropriation of \$26,265,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1A9A	Aircraft Depot Maintenance Aviation Logistics Combat Support Forces	16,500 2,522 7,243	16,500 2,522 7,243	
	Total, Operation and Maintenance, Navy Reserve	26,265	26,265	

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Appropriations, 2016	\$3,455,000
Budget estimate, 2017	3,304,000
Committee recommendation	3,304,000

The Committee recommends an appropriation of \$3,304,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
1A1A BSS1	Operational Forces	2,500 804	2,500 804	
	Total,Operation and Maintenance, Marine Corps Reserve	3,304	3,304	

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Appropriations, 2016	\$58,106,000
Budget estimate, 2017	57,586,000
Committee recommendation	57.586.000

The Committee recommends an appropriation of \$57,586,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
011M 011Z	Depot Maintenance	51,086 6,500	51,086 6,500	
	Total, Operation and Maintenance, Air Force Reserve	57,586	57,586	

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Appropriations, 2016	\$135,845,000
Budget estimate, 2017	127,035,000
Committee recommendation	127.035.000

The Committee recommends an appropriation of \$127,035,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
111	Maneuver Units	16,149	16,149	
112	Modular Support Brigades	748	748	
113	Echelons Above Brigade	34,707	34,707	
	Theater Level Assets	10,472	10,472	
116	Avaition Assets	32,804	32,804	
121	Force Readiness Operations Support	12,435	12,435	

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
131 133	Base Operations Support	18,800 920	18,800 920	
	Total, Operation and Maintenance, Army National Guard	127,035	127,035	

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Appropriations, 2016	\$19,900,000
Budget estimate, 2017	20,000,000
Committee recommendation	20,000,000

The Committee recommends an appropriation of \$20,000,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	Mission Support	3,400 16,600	3,400 16,600	
	Total, Operation and Maintenance, Air National Guard	20,000	20,000	

COUNTERTERRORISM PARTNERSHIPS FUND

Appropriations, 2016	\$1,100,000,000
Budget estimate, 2017	1,000,000,000
Committee recommendation	

The Committee recommends no funding for the Counterterrrorism Partnerships Fund.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	Counterterrorism Partnerships Fund Maintain program affordability: Maintain level of effort Transfer to Security Cooperation Enhancements, Defense-wide, DSCA, Overseas Contingency Operations	1,000,000		-1,000,000 -150,000 -850,000
	Total, Counterterrorism Partnerships Fund	1,000,000		

Fund Consolidation.—The Committee notes that in recent years the number of requests for separate Funds for various building partner capacity efforts has continued to increase, resulting in disparate funding streams often supporting the same partners for different purposes. The Committee believes this trend has hampered congressional oversight in tracking the utility and feasibility of re-

quested projects, proper execution of funds, and duplication of effort.

To address this issue, the Committee recommends a consolidation of building partner capacity efforts and a reduction in the number of funds. The Committee recommends elimination of the Counterterrorism Partnerships Fund [CTPF], originally established in fiscal year 2015 to accelerate capacity building for our counterterrorism partners. The Committee fully supports these efforts as an important force multiplier in the counterterrorism fight. However, the Committee notes that the CTPF has a similar purpose as base funding provided in the Operation and Maintenance, Defensewide appropriation for separate building partner capacity efforts, and sees no justification for maintaining a separate fund for counterterrorism purposes.

Therefore, the Committee recommends transferring \$850,000,000 from the CTPF to the Title IX Operation and Maintenance, Defense-wide appropriation for Security Cooperation Enhancements, as authorized in S. 2943, the National Defense Authorization Act for Fiscal Year 2017, as reported. The Committee provides for 2-year availability of these funds. The Committee also recommends a reduction to the CTPF of \$150,000,000 for Syria train and equip efforts that were appropriated in the CTPF in fiscal year 2016, but requested in a separate Syria Train and Equip Fund in the fiscal year 2017 budget request without a commensurate movement of

funding from the CTPF.

The Committee also recommends a consolidation of the Iraq Train and Equip and Syria Train and Equip Funds, requested in the fiscal year 2017 budget, into a single Counter-the Islamic State of Iraq and the Levant [Counter-ISIL] Train and Equip Fund. The Committee recommends the transfer of Jordan and Lebanon border security efforts currently funded in Title IX Operation and Maintenance, Defense-wide, to the Counter-ISIL Train and Equip Fund to consolidate similar efforts. The Committee hopes to work with the Department of Defense in the coming months to determine if additional transfers or fund reductions are warranted in order to return to traditional appropriation account funding and improve the ability of congressional overseers to track building partner capacity spending.

Boko Haram.—The fiscal year 2017 budget requests \$125,000,000, in the Counterterrorism Partnerships Fund for building partnership capacity efforts in the Lake Chad region to counter Boko Haram and promote regional stability. The Committee transferred funding for these building partner capacity efforts to the Operation and Maintenance, Defense-wide appropriation. The Committee fully supports these and other efforts to prevent Boko Haram's freedom of movement and diminish its ability to secure

material support and maintain a safe haven.

AFGHANISTAN SECURITY FORCES FUND

Appropriations, 2016	\$3,652,257,000
Budget estimate, 2017	3,448,715,000
Committee recommendation	3.448.715.000

The Committee recommends an appropriation of \$3,448,715,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	Sustainment	2,173,341	2,173,341	
	Infrastructure	48,262	48,262	
	Equipment and Transportation	76,216	76,216	
	Training and Operations	220,139	220,139	
	Subtotal, Ministry of Defense	2,517,958	2,517,958	
	Sustainment	860,441	860,441	
	Infrastructure	20,837	20,837	
	Equipment and Transportation	8,153	8,153	
	Training and Operations	41,326	41,326	
	Subtotal, Ministry of Interior	930,757	930,757	
	Total, Afghanistan Security Forces Fund	3,448,715	3,448,715	

Afghanistan Security Forces Fund.—The Committee is concerned about reports that Afghanistan Security Forces Fund [ASFF] procurements made on behalf of the Afghan National Defense and Security Forces [ANDSF] may be exceeding Afghan needs and not meeting other requirements identified by the Afghans. The Committee is also concerned about a lack of insight into the cost benefit analysis of procuring new equipment instead of refurbishing excess equipment. The Committee encourages the Department to work to ensure that priority capability gaps identified by the Afghan security forces are met and that concerns by the Afghans about their ability to absorb equipment are addressed, either through reduced procurements or through advice to and training of ANDSF leadership to ensure that the benefits of the capability being provided are fully understood and, therefore, will be fully utilized. In addition, prior to the obligation of funds for a contract on new equipment, the Committee directs the Commander, Combined Security Transition Command-Afghanistan to provide to the congressional defense committees, a cost-benefit analysis of purchasing new equipment for the ANDSF instead of refurbishing excess defense articles.

IRAQ TRAIN AND EQUIP FUND

Appropriations, 2016	\$715,000,000
Budget estimate, 2017	630,000,000
Committee recommendation	

The Committee recommends no funding for the Iraq Train and Equip Fund.

COMMITTEE RECOMMENDED PROGRAM

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	Iraq Train and Equip Fund	630,000		- 630,000 - 530,000 - 100,000
	Total, Iraq Train and Equip Fund	630,000		- 630,000

SYRIA TRAIN AND EQUIP FUND

Appropriations, 2016	
Budget estimate, 2017	
Committee recommendation	. , ,

The Committee recommends no funding for the Syria Train and Equip Fund.

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	Syria Train and Equip Fund Transfer to Counter-ISIL Fund	250,000		- 250,000 - 220,000 - 30,000
	Total, Syria Train and Equip Fund	250,000		- 250,000

COUNTER-ISIL TRAIN AND EQUIP FUND

Appropriations, 2016	
Budget estimate, 2017	
Committee recommendation	\$930,000,000

The Committee recommends an appropriation of \$930,000,000. This is \$930,000,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	Counter-ISIL Train and Equip Fund		930,000	+ 930,000 + 530,000 + 220,000
	Transfer from Coalition Support Funds, Defense-wide, DSCA			+ 180,000
	Total, Counter-ISIL Train and Equip Fund		930,000	+ 930,000

PROCUREMENT

The Committee recommends \$9,949,883,000 for the procurement accounts. The Overseas Contingency Operations/Global War on Terrorism funding supports our forces engaged in Operation Enduring Freedom and other contingency operations. The Committee recommends funding to replace combat losses and equipment left behind in theater, augment and upgrade equipment for deploying units, sustain munitions and other war consumables, and reset the

units returning home to an equipment-ready status. Funding adjustments have been made in instances where the requirement was poorly defined, funding was requested ahead of need or program execution has been delayed.

AIRCRAFT PROCUREMENT, ARMY

Appropriations, 2016	\$161,987,000
Budget estimate, 2017	313,171,000
Committee recommendation	313,171,000

The Committee recommends an appropriation of \$313,171,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
6 15 20 26 27 30 31	AH-64 Apache Block IIIA Reman ARL/Multi Sensor ABN Recon (MIP) EMARSS SEMA Mods (MIP) RQ-7 UAV MODS UAS MODS CMWS CIRCM	78,040 21,400 42,700 1,775 4,420 56,115 108,721	78,040 21,400 42,700 1,775 4,420 56,115 108,721	
	Total, Aircraft Procurement, Army	313,171	313,171	

MISSILE PROCUREMENT, ARMY

Appropriations, 2016	\$37,260,000
Budget estimate, 2017	632,817,000
Committee recommendation	632,817,000

The Committee recommends an appropriation of \$632,817,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
4	Hellfire Sys Summary	455,830	455,830 15.567	
8	Javelin (Aaws-M) System Summary	15,567 80,652	80,652	
10	Guided MLRS Rocket [GMLRS]	75,991	75,991	
12	Lethal Miniature Aerial Missile System [LMAMS]	4,777	4,777	
	Total, Missile Procurement, Army	632,817	632,817	

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, $$\operatorname{Army}$$

Appropriations, 2016	\$486,630,000
Budget estimate, 2017	153,544,000
Committee recommendation	390,744,000

The Committee recommends an appropriation of \$390,744,000. This is \$237,200,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

In thousands of dollars	ſIn	thousand	s of	dollars
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Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
XX	Bradley ProgramTransfer for European Reassurance Initiative: Army-re-		72,800	+ 72,800
	quested from Operation & Maintenance, Army			+ 72,800
7	Paladin Integrated Management [PIM]	125,184	117,384	− 7,800
	savings			-7,800
9	Assault Bridge (Mod)	5,950	5,950	
14	Abrams Upgrade Program		172,200	+ 172,200
	Transfer for European Reassurance Initiative: Army-re- quested from Operation & Maintenance, Army			+ 172,200
17	Mortar Systems	22,410	22,410	
	Total, Weapons and Tracked Combat Vehicles, Army	153,544	390,744	+ 237,200

PROCUREMENT OF AMMUNITION, ARMY

Appropriations, 2016	\$222,040,000
Budget estimate, 2017	301,523,000
Committee recommendation	290.670.000

The Committee recommends an appropriation of \$290,670,000. This is \$10,853,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
2	CTG, 7.62mm, All Types	9,642	9,642	
4	CTG, .50 Cal, All Types	6,607	6,607	
5	CTG, 20mm, All Types	1,077	1,077	
6	CTG, 25mm, All Types	28,534	28,534	
7	CTG, 30mm, All Types	20,000	20,000	
8	CTG, 40mm, All Types	7,423	6,923	- 500
	Restoring acquisition accountability: Unit cost growth			- 500
9	60MM Mortar, All Types	10,000	10,000	
10	81MM Mortar, All Types	2,677	2,677	
12	Cartridges, Tank, 105MM and 120MM, All Types	8,999	8,999	
14	Artillery Projectile, 155MM, All Types	30,348	30,348	
15	Proj 155mm Extended Range M982	140	140	
16	Artillery Propellants, Fuzes and Primers, All	29,655	29,655	
17	Mines & Clearing Charges, All Types	16,866	16,866	
18	Spider Network Munitions, All Types	10,353	l	-10,353

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
19 20 22 23 24 27	Restoring acquisition accountability: Army identified excess funds Shoulder Launched Munitions, All Types Rocket, Hydra 70, All Types Demolition Munitions, All Types Grenades, All Types Signals, All Types Non-Lethal Ammunition, All Types	63,210 42,851 6,373 4,143 1,852 773	63,210 42,851 6,373 4,143 1,852 773	- 10,353
	Total, Procurement of Ammunition, Army	301,523	290,670	- 10,853

OTHER PROCUREMENT, ARMY

Appropriations, 2016	\$1,175,596,000
Budget estimate, 2017	1,373,010,000
Committee recommendation	1,343,010,000

The Committee recommends an appropriation of \$1,343,010,000. This is \$30,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
2	Semitrailers, Flatbed:	4.180	4.180	
8	Family of Medium Tactical Veh [FMTV]	299,476	299,476	
10	Family of Heavy Tactical Vehicles [FHTV]	6.122	6.122	
11	Pls Esp	106,358	106,358	
12	Hvy Expanded Mobile Tactical Truck Ext Serv	203,766	203,766	
13	Tactical Wheeled Vehicle Protection Kits	101,154	101,154	
14	Modification of In Svc Equip	155,456	125,456	- 30,000
	Maintain program affordability: Maintain level of effort			-30,000
19	Win-T—Ground Forces Tactical Network	9,572	9,572	
25	SHF Term	24,000	24,000	
47	CI Automation Architecture	1,550	1,550	
51	Communications Security [COMSEC]	1,928	1,928	
56	Installation Info Infrastructure Mod Program	20,510	20,510	
62	DCGS-A (MIP)	33,032	33,032	
64	Trojan (MIP)	3,305	3,305	
66	CI HUMINT Auto Reprting and Coll [CHARCS]	7,233	7,233	
69	Biometric Tactical Collection Devices (MIP)	5,670	5,670	
70	Lightweight Counter Mortar Radar	25,892	25,892	
74	Family Of Persistent Surveillance Capabilitie	11,610	11,610	
75	Counterintelligence/Security Countermeasures	23,890	23,890	
80	Indirect Fire Protection Family of Systems	4,270	4,270	
89	Mortar Fire Control System	2,572	2,572	
92	AIR & MSL Defense Planning & Control Sys	69,958	69,958	
102	Automated Data Processing Equip	9,900	9,900	
108	Items Less Than \$5M (Surveying Equipment)	96	96	
114	CBRN Defense	1,841	1,841	
115	Tactical Bridging	26,000	26,000	
124	Robotics and Applique Systems	268	268	
128	Family of Boats and Motors	280	280	
129	Heaters and ECU'S	894	894	
134	Force Provider	53,800	53,800	
135	Field Feeding Equipment	2,665	2,665	
136	Cargo Aerial Del & Personnel Parachute System	2,400	2,400	
137	Family of Engr Combat and Construction Sets	9,789	9.789	

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
138	Items Less Than \$5M (Eng Spt)	300	300	
139	Quality Surveillance Equipment	4,800	4,800	
140	Distribution Systems, Petroleum & Water	78,240	78,240	
141	Combat Support Medical	5,763	5,763	
142	Mobile Maintenance Equipment Systems	1,609	1,609	
143	Items Less Than \$5.0M (Maint Eq)	145	145	
144	Grader, Road Mtzd, Hvy, 6x4 (CCE)	3,047	3,047	
148	Tractor, Full Tracked	4,426	4,426	
151	High Mobility Engineer Excavator [HMEE]	2,900	2,900	
155	Items Less Than \$5.0M (Const Equip)	96	96	
158	Generators and Associated Equip	31,761	31,761	
160	Family of Forklifts	846	846	
168	Test Equipment Modernization [TEMOD]	1,140	1,140	
170	Rapid Equipping Soldier Support Equipment	8,500	8,500	
	Total, Other Procurement, Army	1,373,010	1,343,010	- 30,000

AIRCRAFT PROCUREMENT, NAVY

Appropriations, 2016	\$210,990,000
Budget estimate, 2017	393,030,000
Committee recommendation	384,930,000

The Committee recommends an appropriation of \$384,930,000. This is \$8,100,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
2	F/A-18E/F (Fighter) Hornet	184,912	184,912	
26	STUASLO UAV	70,000	61,900	-8,100
	Restoring acquisition accountability: Interim contractor			
	support growth			-8,100
35	SH-60 Series	3,000	3,000	
36	H-1 Series	3,740	3,740	
37	EP-3 Series	7,505	7,505	
47	Special Project Aircraft	14,869	14,869	
51	Common ECM Equipment	98,240	98,240	
59	V-22 (Tilt/Rotor ACFT) Osprey	8,740	8,740	
63	Spares and Repair Parts	1,500	1,500	
65	Aircraft Industrial Facilities	524	524	
	Total, Aircraft Procurement, Navy	393,030	384,930	-8,100

WEAPONS PROCUREMENT, NAVY

Appropriations, 2016	
Budget estimate, 2017	\$8,600,000
Committee recommendation	8,600,000

The Committee recommends an appropriation of \$8,600,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
10	Hellfire	8,600	8,600	
	Total, Weapons Procurement, Navy	8,600	8,600	

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

Appropriations, 2016	\$117,966,000
Budget estimate, 2017	66,229,000
Committee recommendation	65,699,000

The Committee recommends an appropriation of \$65,699,000. This is \$530,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1	General Purpose Bombs	40,366	40,366	
2	Airborne Rockets, All Types	8,860	8,860	
6	Air Expendable Countermeasures	7,060	7,060	
13	Pyrotechnic and Demolition	1,122	1,122	
14	Ammunition Less Than \$5 Million	3,495	3,495	
15	Small Arms Ammunition	1,205	1,205	
17	40 Mm, All Types	539	539	
18	60mm, All Types	909	909	
20	120mm, All Types	530		- 530
	Improving funds management: Forward financing			- 530
22	Rockets, All Types	469	469	
23	Artillery, All Types	1,196	1,196	
24	Demolition Munitions, All Types	261	261	
25	Fuze, All Types	217	217	
	Total, Procurement of Ammunition, Navy and Marine			
	Corps	66,229	65,699	- 530

OTHER PROCUREMENT, NAVY

Appropriations, 2016	\$12,186,000
Budget estimate, 2017	124,206,000
Committee recommendation	99,811,000

The Committee recommends an appropriation of \$99,811,000. This is \$24,395,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
81	DCGS-N	12,000	12,000	
116	Explosive Ordnance Disposal Equip	99,329	74,934	- 24,395
	Improving funds management: Prior year carryover due			
	to contract delay			- 24,395
124	Fire Fighting Equipment	630	630	
133	First Destination Transportation	25	25	
137	Command Support Equipment	10,562	10,562	
	Classified Programs	1,660	1,660	
	Total, Other Procurement, Navy	124,206	99,811	- 24,395

PROCUREMENT, MARINE CORPS

Appropriations, 2016	\$56,934,000
Budget estimate, 2017	118,939,000
Committee recommendation	118,939,000

The Committee recommends an appropriation of \$118,939,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
6 10 18 19 26 29 35 37 53	Weapons and Combat Vehicles Under \$5 Million	572 1,606 2,600 2,200 20,981 3,817 2,600 9,563 75,000	572 1,606 2,600 2,200 20,981 3,817 2,600 9,563 75,000	
	EOD Systems	118,939	118,939	

AIRCRAFT PROCUREMENT, AIR FORCE

Appropriations, 2016	\$128,900,000
Budget estimate, 2017	859,399,000
Committee recommendation	794,099,000

The Committee recommends an appropriation of \$794,099,000. This is \$65,300,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
4 15	C-130J	73,000 453,030	73,000 366,030	- 87,000
	Maintain program affordability: Excess initial spares			-27.000

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Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
19 20 47	Transfer MQ-9 spares: Air Force-requested to Initial Spares Line #61 OCO	135,801 23,850 6,600	135,801 23,850 6,600	- 60,000
56 57 59	HC/MC-130 Modifications Other Aircraft MQ-9 Mods	13,550 7,500 112,068	13,550 7,500 73,768	- 38,300
61	Maintain program affordability: Early to need Initial Spares/Repair Parts Transfer MQ-9 spares: Air Force-requested from MQ-9 Line #15 OCO	25,600	85,600	- 38,300 + 60,000 + 60,000
77	Other Production Charges	8,400	8,400	
	Total, Aircraft Procurement, Air Force	859,399	794,099	- 65,300

MISSILE PROCUREMENT, AIR FORCE

Appropriations, 2016	\$289,142,000
Budget estimate, 2017	339,545,000
Committee recommendation	322,745,000

The Committee recommends an appropriation of \$322,745,000. This is \$16,800,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
6 7 11	Predator Hellfire Missile Small Diameter Bomb Restoring acquisition accountability: Unit cost growth AGM-65D Maverick	145,125 167,800 26,620	145,125 151,000 26,620	— 16,800 — 16,800
	Total, Missile Procurement, Air Force	339,545	322,745	-16,800

PROCUREMENT OF AMMUNITION, AIR FORCE

Appropriations, 2016	\$228,874,000
Budget estimate, 2017	487,408,000
Committee recommendation	474,908,000

The Committee recommends an appropriation of \$474,908,000. This is \$12,500,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1	Rockets	60,000	60,000	
2	Cartridges	9,830	9,830	
4	General Purpose Bombs	7,921	7,921	

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
6	Joint Direct Attack Munition	403,126	390,626	- 12,500
12	adjustment	6,531	6,531	- 12,500
	Total, Procurement of Ammunition, Air Force	487,408	474,908	- 12,500

OTHER PROCUREMENT, AIR FORCE

Appropriations, 2016	\$3,477,001,000
Budget estimate, 2017	3,696,281,000
Committee recommendation	3.590.556.000

The Committee recommends an appropriation of \$3,590,556,000. This is \$105,725,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1	Passenger Carrying Vehicles	2,003	2,003	
2	Medium Tactical Vehicle	9,066	9,066	
4	Items Less Than \$5 Million	12,264	12,264	
6	Items Less Than \$5 Million	16,789	16,789	
7	Fire Fighting/Crash Rescue Vehicles	48,590	48,590	
8	Items Less Than \$5 Million	2,366	2,366	
9	Runway Snow Remov & Cleaning Equip	6,468	6,468	
10	Items Less Than \$5 Million	9,271	9,271	
16	Air Traffic Control & Landing Sys	42,650	21,325	- 21,325
	Restoring acquisition accountability: Schedule slips (D-ILS)			- 21.325
29	Air Force Physical Security System	7.500	7,500	
33	C3 Countermeasures	620	620	
52	Tactical C-E Equipment	8.100	8.100	
56	Comm Elect Mods	3,800	3,800	
61	Engineering and EOD Equipment	53,900	53,900	
67	DCGS-AF	800	800	
	Classified Programs	3,472,094	3,387,694	- 84,400
	Classified adjustment			- 84,400
	Total, Other Procurement, Air Force	3,696,281	3,590,556	- 105,725

PROCUREMENT, DEFENSE-WIDE

Appropriations, 2016	\$173,918,000
Budget estimate, 2017	238,434,000
Committee recommendation	219,184,000

The Committee recommends an appropriation of \$219,184,000. This is \$19,250,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
7 16 41 43 46 57 58 60 62 63 69	Teleport Program Defense Information Systems Network Classified Programs MC-12 Unmanned ISR U-28 U-28 U-28 Undefense Systems Untelligence Systems Other Items <\$5M Special Programs Tactical Vehicles Operational Enhancements Classified adjustment	3,900 2,000 32,482 5,000 11,880 38,283 52,504 22,000 11,580 13,549 3,200 42,056	3,900 2,000 32,482 5,000 11,880 38,283 52,504 22,000 11,580 13,549 3,200 22,806	- 19,250 - 19.250
	Total, Procurement, Defense-Wide	238,434	219,184	- 19,250

NATIONAL GUARD AND RESERVE EQUIPMENT

Appropriations, 2016	\$1,000,000,000
Budget estimate, 2017	
Committee recommendation	900,000,000

The Committee recommends an appropriation of \$900,000,000. This is \$900,000,000 above the budget estimate.

The appropriation includes direction for the component commanders of the Army Reserve, Marine Forces Reserve, Air Force Reserve, Army National Guard and Air National Guard to submit to the congressional defense committees a detailed assessment of their component's modernization priorities, not later than 30 days after enactment of this act.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Item	2017 budget estimate	Committee recommendation	Change from budget estimate
NATIONAL GUARD AND RESERVE EQUIPMENT			
RESERVE EQUIPMENT: ARMY RESERVE:			
Program increase: Miscellaneous equipment		115,000	+ 115,000
Program increase: Additional two C-40 aircraft		207,500	+ 207,500
Program increase: Miscellaneous equipment		20,000	+ 20,000
Program increase: Miscellaneous equipment		115,000	+ 115,000
TOTAL, RESERVE EQUIPMENT		457,500	+ 457,500
NATIONAL GUARD EQUIPMENT: ARMY NATIONAL GUARD:			
Program increase: Miscellaneous equipment		250,000	+ 250,000
Program increase: Additional two C–130J aircraft Program increase: Miscellaneous equipment		160,000 32,500	+ 160,000 + 32,500

ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
TOTAL, NATIONAL GUARD EQUIPMENT		442,500	+ 442,500
TOTAL, NATIONAL GUARD AND RESERVE EQUIPMENT		900,000	+ 900,000

High-Priority Items.—The Committee directs that the National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: Control Technologies for HMMWV, Digital Radar Warning Receiver [ALR-69A] for ANG F-16 and C-130, Large Aircraft Infrared Countermeasures System, Generation 4 Targeting Pods, Electro-Optical Infrared Sensors, Hail and Warning Escalation of Force Systems, Out of Band Infrared Pointer and Illuminator Systems, Near Infrared Aiming and Illumination Systems, CAC VPN Connection with Pre-Tunnel Authentication, Acoustic Hailing Devices, Sense and Avoid Systems for MQ-9, Multi-temperature Refrigerated Container Systems, Modular Fuel Systems, Palletized Loading Systems, Semi-trailers, Frequency Hopping Multiplexers, Mandible Protection, In-Flight Propeller Balancing Systems, Combat Uniforms and Cold Weather Protective Clothing, Air Broadband for C-12, AN/PDR-75A Radiac Sets, Chemical Biological Protective Shelters, Lightweight Widearea Motion Imagery Systems, and Advanced Cargo Handling Systems for CH-47.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The Committee recommends \$374,169,000 for research, development, test and evaluation.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

Appropriations, 2016	\$1,500,000
Budget estimate, 2017	100,522,000
Committee recommendation	100,522,000

The Committee recommends an appropriation of \$100,522,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
55	Army Space Systems Integration	9,375	9,375	
90	Non-System Training Devices—Eng Dev	33	33	
117	Common Infrared Countermeasures [CIRCM]	10,900	10,900	
122	Aircraft Survivability Development	73,110	73,110	
207	Biometrics Enabled Intelligence	7,104	7,104	
	Total, Research, Development Test and Evaluation,			
	Army	100,522	100,522	

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

Appropriations, 2016	\$35,747,000
Budget estimate, 2017	78,323,000
Committee recommendation	78,323,000

The Committee recommends an appropriation of \$78,323,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
38 78 999	RETRACT LARCH	3,907 37,990 36,426	3,907 37,990 36,426	
	Total, Research, Development, Test and Evaluation, Navy	78,323	78,323	

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

Appropriations, 2016	\$17,100,000
Budget estimate, 2017	32,905,000
Committee recommendation	32,905,000

The Committee recommends an appropriation of \$32,905,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
58 200	Counterspace Systems	425	425	
	ment	4,715	4,715	
	Classified Programs	27,765	27,765	
	Total, Research, Development, Test and Evaluation, Air Force	32,905	32,905	

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

Appropriations, 2016	\$177,087,000
Budget estimate, 2017	162,419,000
Committee recommendation	162,419,000

The Committee recommends an appropriation of \$162,419,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	Classified Programs	162,419	162,419	
	Total, Research, Development, Test and Evaluation, Defense-Wide	162,419	162,419	

REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS

Appropriations, 2016	\$88,850,000
Budget estimate, 2017	140,633,000
Committee recommendation	140,633,000

The Committee recommends an appropriation of \$140,633,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the programs recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	Supply Management, Army	46,833	46,833	
	Total, Defense Working Capital Fund, Army	46,833	46,833	
	Defense Logistics Agency	93,800	93,800	
	Total, Defense Working Capital Fund, Defense-wide	93,800	93,800	
	Grand Total, Defense Working Capital Funds	140,633	140,633	

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

Appropriations, 2016	\$272,704,000
Budget estimate, 2017	331,764,000
Committee recommendation	331,764,000

The Committee recommends an appropriation of \$331,764,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	Operation and Maintenance In-House Care Private Sector Care Consolidated Health Care	95,366 233,073 3,325	95,366 233,073 3,325	

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
	Total, Defense Health Program	331,764	331,764	

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

Appropriations, 2016	\$186,000,000
Budget estimate, 2017	215,333,000
Committee recommendation	215,333,000

The Committee recommends an appropriation of \$215,333,000. This is equal to the budget estimate.

JOINT IMPROVISED-THREAT DEFEAT FUND

Appropriations, 2016	\$349,464,000
Budget estimate, 2017	408,272,000
Committee recommendation	333.272.000

The Committee recommends an appropriation of \$333,272,000. This is \$75,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table details the program recommended by the Committee:

[In thousands of dollars]

Line	ltem	2017 budget estimate	Committee recommendation	Change from budget estimate
1	Rapid Acquisition and Threat Response Transfer Rapid Acquisition and Threat Response to Line	345,472		- 345,472
	#2 Rapid Capability Delivery Transfer Rapid Acquisition and Threat Response to Line			- 107,286
	#3 Assist Situational Understanding Transfer Rapid Acquisition and Threat Response to Line			- 200,886
2	#4 Enable DOD Responsiveness Rapid Capability Delivery		95,086	- 37,300 + 95,086
	Transfer Rapid Capability Delivery from Rapid Acquisi- tion and Threat Response			+ 107,286
3	Improving funds management: Prior year carryover Assist Situational Understanding Transfer Assist Situational Understanding from Rapid		200,886	- 12,200 + 200,886
4	Acquisition and Threat Response		37.300	+ 200,886 + 37,300
	Transfer Enable DOD Responsiveness from Rapid Acquisition and Threat Response			+ 37,300
5	Mission Enablers	62,800		- 62,800
	000			- 62,800
	Total, Joint Improvised-Threat Defeat Fund	408,272	333,272	- 75,000

Joint Improvised-Threat Defeat Fund [JIDF].—The fiscal year 2017 budget request includes \$408,272,000 in Overseas Contingency Operations/Global War on Terrorism [OCO/GWOT] funding. To preserve the essential joint capabilities of JIDF and eliminate any duplication with service capabilities, the Committee recommends transferring \$62,800,000 to the Defense Threat Reduction Agency Operations and Maintenance, Defense-Wide OCO/GWOT account.

Standoff Improvised Explosive Device Detection.—The Committee recognizes the value of using hyperspectral imaging [HSI] technologies for standoff detection of Improvised Explosive Devices [IEDs] and for detection of the explosive constituent chemicals and other materials used in the manufacture of IEDs such as nitrates, nitrites, phosphates, and ammonia. The Committee believes that these technologies have promising application on remotely piloted systems. The Committee encourages the Joint Improvised-Threat Defeat Agency to explore the efficacy of deploying HSI sensor technology on remotely pilot systems for the purposes of defeating improvised explosives and other explosive threats.

OFFICE OF THE INSPECTOR GENERAL

Appropriations, 2016	\$10,262,000
Budget estimate, 2017	22,062,000
Committee recommendation	22,062,000

The Committee recommends an appropriation of \$22,062,000. This is equal to the budget estimate.

GENERAL PROVISIONS—THIS TITLE

SEC. 9001. Funds in Addition to Base.—Retains and modifies a provision carried in previous years.

SEC. 9002. Special Transfer Authority.—Retains and modifies a provision carried in previous years.

SEC. 9003. Supervision and Administration Costs.—Retains and modifies a provision carried in previous years.

SEC. 9004. Vehicle Procurement.—Retains a provision carried in previous years.

SEC. 9005. Commander's Emergency Response Program.—Retains a provision carried in previous years.

Sec. 9006. Coalition Lift and Sustainment.—Retains and modifies a provision carried in previous years.

SEC. 9007. Permanent Military Installations.—Retains a provision carried in previous years.

SEC. 9008. U.N. Convention Against Torture.—Retains a provision carried in previous years.

SEC. 9009. Afghanistan Resource Oversight Council.—Retains a provision carried in previous years.

SEC. 9010. *Investment Unit Cost*.—Retains a provision carried in previous years.

Sec. 9011. *Coalition Support Funds.*—Retains a provision carried in previous years.

Sec. 9012. Syria War Powers Contravention.—Retains a provision carried in previous years.

Sec. 9013. *C–130 Cargo Aircraft Transfers*.—Retains a provision carried in previous years.

SEC. 9014. *Rescissions*.—The Committee recommends a general provision rescinding funds from prior years as displayed below:

	Amount
2016 Appropriations	
Other Procurement, Air Force:	
Classified Programs	\$169,000,000
Afghanistan Security Forces Fund	400,000,000

SEC. 9015. *Rescissions*.—The Committee recommends an additional general provision rescinding funds from prior years as displayed below:

	Amount
2011 Appropriations	
Operation and Maintenance, Defense-wide:	
Coalition Support Funds	\$14,244,000

SEC. 9016. *O&M Readiness Funds and Transfer Authority*.—Inserts a new provision which provides for O&M Readiness Funds and Transfer Authority.

SEC. 9017. Emergency Designation.—Retains a provision carried in previous years.

COMPLIANCE WITH PARAGRAPH 7, RULE XVI OF THE STANDING RULES OF THÉ SENATE

Paragraph 7 of rule XVI requires that Committee reports on general appropriations bills identify each Committee amendment to the House bill "which proposes an item of appropriation which is not made to carry out the provisions of an existing law, a treaty stipulation, or an act or resolution previously passed by the Senate during that session.'

The Committee recommends funding for the following accounts which currently lack authorization for fiscal year 2017:

Military Personnel, Army Military Personnel, Navy

Military Personnel, Marine Corps

Military Personnel, Air Force

Reserve Personnel, Army

Reserve Personnel, Navy

Reserve Personnel, Marine Corps

Reserve Personnel, Air Force

National Guard Personnel, Army National Guard Personnel, Air Force

Operation and Maintenance, Army

Operation and Maintenance, Navy

Operation and Maintenance, Marine Corps

Operation and Maintenance, Air Force

Operation and Maintenance, Defense-Wide

Operation and Maintenance, Army Reserve

Operation and Maintenance, Navy Reserve

Operation and Maintenance, Marine Corps Reserve Operation and Maintenance, Air Force Reserve Operation and Maintenance, Army National Guard

Operation and Maintenance, Air National Guard

United States Court of Appeals for the Armed Forces

Environmental Restoration, Army

Environmental Restoration, Navy

Environmental Restoration, Air Force

Environmental Restoration, Defense-Wide

Environmental Restoration, Formerly Used Defense Sites

Overseas Humanitarian, Disaster, and Civic Aid

Cooperative Threat Reduction Account

Afghanistan Security Forces Fund

Counter-ISIL Train and Equip Fund

Aircraft Procurement, Army

Missile Procurement, Army

Procurement of Weapons and Tracked Combat Vehicles, Army

Procurement of Ammunition, Army

Other Procurement, Army

Aircraft Procurement, Navy

Weapons Procurement, Navy

Procurement of Ammunition, Navy and Marine Corps

Shipbuilding and Conversion, Navy

Ohio Replacement Submarine [AP]

Carrier Replacement Program

Carrier Replacement Program [AP]

Virginia Class Submarine

Virginia Class Submarine [AP]

CVN Refueling Overhauls CVN Refueling Overhauls [AP]

DDG-1000 Program DDG-51 Destroyer

Littoral Combat Ship

LX(R)[AP]

LHA Replacement [AP]

TAO Fleet Oiler

Moored Training ship [AP]

Polar Icebreaker

Outfitting, Post Delivery, Conversions and First Destination

Transportation Ship to Shore Connector

Service Craft

LCAC Service Life Extension Program YP Craft Maintenance/ROH/SLEP

Completion of Prior Year Shipbuilding Programs

Other Procurement, Navy

Procurement, Marine Corps

Aircraft Procurement, Air Force

Missile Procurement, Air Force Space Procurement, Air Force

Procurement of Ammunition, Air Force

Other Procurement, Air Force

Procurement, Defense-Wide

National Guard and Reserve Equipment

Research, Development, Test and Evaluation, Army
Research, Development, Test and Evaluation, Navy
Research, Development, Test and Evaluation, Air Force
Research, Development, Test and Evaluation, Defense-Wide
Operational Test and Evaluation, Defense
Defense Working Capital Funds
Defense Health Program
Chemical Agents and Munitions Destruction, Defense

Chemical Agents and Munitions Destruction, Defense

Drug Interdiction and Counter-Drug Activities, Defense

Joint Improvised Explosive Device Defeat Fund

Office of the Inspector General

Intelligence Community Management Account

COMPLIANCE WITH PARAGRAPH 7(c), RULE XXVI OF THE STANDING RULES OF THE SENATE

Pursuant to paragraph 7(c) of rule XXVI, on May 26, 2016, the Committee ordered favorably reported an original bill (S. 3000) making appropriations for the Department of Defense for the fiscal year ending September 30, 2017, and for other purposes, provided, that the bill be subject to amendment and that the bill be consistent with its budget allocation, and provided that the Chairman of the Committee or his designee be authorized to offer the substance of the original bill as a Committee amendment in the nature of a substitute to the House companion measure, by a recorded vote of 30-0, a quorum being present. The vote was as follows:

Chairman Cochran

Mr. McConnell

Mr. Shelby

Mr. Alexander

Ms. Collins

Ms. Murkowski

Mr. Graham

Mr. Kirk

Mr. Blunt

Mr. Moran

Mr. Hoeven

Mr. Boozman

Mrs. Capito

Mr. Cassidy

Mr. Lankford

Mr. Daines

Ms. Mikulski

Mr. Leahy

Mrs. Murray

Mrs. Feinstein

Mr. Durbin

Mr. Reed

Mr. Tester

Mr. Udall

Mrs. Shaheen Mr. Merkley

Mr. Coons

Mr. Schatz

Ms. Baldwin

Mr. Murphy

COMPLIANCE WITH PARAGRAPH 12, RULE XXVI OF THE STANDING RULES OF THE SENATE

Paragraph 12 of rule XXVI requires that Committee reports on a bill or joint resolution repealing or amending any statute or part of any statute include "(a) the text of the statute or part thereof which is proposed to be repealed; and (b) a comparative print of that part of the bill or joint resolution making the amendment and of the statute or part thereof proposed to be amended, showing by

stricken-through type and italics, parallel columns, or other appropriate typographical devices the omissions and insertions which would be made by the bill or joint resolution if enacted in the form recommended by the Committee."

The Committee bill as recommended contains no such provisions.

BUDGETARY IMPACT OF BILL

PREPARED IN CONSULTATION WITH THE CONGRESSIONAL BUDGET OFFICE PURSUANT TO SEC. 308(a), PUBLIC LAW 93-344, AS AMENDED

[In millions of dollars]

	Budget	authority	Outl	ays
	Committee allocation	Amount in bill	Committee allocation	Amount in bill
Comparison of amounts in the bill with the subcommittee allocation for 2017: Subcommittee on Defense:				
Mandatory	514	514	514	¹ 514
Discretionary	515,950	574,585	527,588	1 559,785
Security	515,813	574,448	NA NA	NA NA
Nonsecurity	137	137	NA NA	NA NA
Projection of outlays associated with the recommendation:				
2017				2 356,916
2018				130,670
2019				46,313
2020				18,802
2021 and future years			l	16.614
Financial assistance to State and local governments for				
2017	NA		NA	

 $^{^{\}rm 1}\,{\rm lncludes}$ outlays from prior-year budget authority. $^{\rm 2}\,{\rm Excludes}$ outlays from prior-year budget authority.

NOTE.—Consistent with the funding recommended in the bill for overseas contingency operations and in accordance with subparagraph (A)(ii) of section 251(b)(2) of the BBEDCA of 1985, the Committee anticipates that the Budget Committee will provide a revised 302(a) allocation for the Committee on Appropriations reflecting an upward adjustment of \$58,635,000,000 in budget authority plus the associated outlays.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2016 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2017

[In thousands of dollars]

wey	2016	o to sit out of the control of	Committee	Senate Committee recommendation compared with (+ or -)	recommendation (+ or -)	
IIAII	appropriation	buuget estimate	recommendation	2016 appropriation	Budget estimate	
ITLE I						
MILITARY PERSONNEL						
Military personnel, Army	41,045,562	40,028,182	39,962,113	-1,083,449	-690'99 -	
Military personnel, Navy	27,835,183	27,951,605	27,712,455	-122,728	-239,150	
Military personnel, Marine Corps	12,859,152	12,813,412	12,698,935	-160,217	-114,477	
Military personnel, Air Force	27,679,066	27,944,615	27,706,468	+ 27,402	-238,147	
Reserve personnel, Army	4,463,164	4,561,703	4,466,763	+ 3,599	-94,940	
Reserve personnel, Navy	1,866,891	1,924,155	1,918,395	+ 51,504		2
Reserve personnel, marine Corps	102,481	746,995	143,265	+ 40,784		25
Keserve personnel, Air Force	1,682,942	1,742,906	1,/15,360	+ 32,418		0
National Guard personnel, Army	7,892,327	7,910,694	7,781,224	-111,103	-129,470	
National Guard personnel, Air Force	3,201,890	3,280,065	3,2/1,538	+ 69,648	-8,52/	
Total, Title I, Military personnel	129,228,658	128,902,332	127,976,516	-1,252,142	-925,816	
TILE II						
OPERATION AND MAINTENANCE						
Operation and maintenance, Army	32,399,440	33,809,040	33,550,500	+ 1,151,060	-258,540	
Operation and maintenance, Navy	39,600,172	39,483,581	39,590,181	- 9,991	+106,600	
Operation and maintenance, Marine Corps	5,718,074	5,954,258	6,000,258	+282,184	+46,000	
Operation and maintenance, Air Force	35,727,457	37,518,056	37,260,692	+ 1,533,235	-257,364	
Uperation and maintenance, Defense-Wide	32,105,040	32,5/1,590	32,478,682	+3/3,642	- 92,908 - 7 800	
Operation and maintenance, Navy Reserve	998,481	927,656	927,656	70,825	000,7	
Operation and maintenance, Marine Corps Reserve	274,526	270,633	270,633	- 3,893		
Operation and maintenance, Air Force Reserve	2,980,768	3,067,929	3,050,929	+ 70,161	-17,000	
Operation and maintenance, Army National Guard	6,595,483	6,825,370	6,765,385	+ 169,902	- 59,985	
Operation and maintenance, All National Guald	0,020,003	0,100,010	0,000,000	- 600,003	- 103,370	

United States Court of Appeals for the Armed Forces	14,078	14,194	14,194	+116	
Environmental restoration, Army	234,829	170,167	170,167	-64,662	
Environmental restoration, Navy	300,000	281,762	281,762	-18,238	
Environmental restoration, Air Force	368,131	371,521	371,521	+3,390	
Environmental restoration, Defense-Wide	8,232	600'6	600'6	+777	
Environmental restoration, formerly used defense sites	231,217	197,084	207,084	-24,133	+ 10,000
Overseas Humanitarian Disaster and Civic Aid	103 266	105 125	120,125	+ 16.859	+15000
Cooperative Threat Reduction Account	358,496	325,604	325,604	- 32,892	0
Total Title II Operation and maintenance	167 485 170	171 318 488	170 698 913	+3213743	-619 575
	2 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	201 (21)	0.0000000000000000000000000000000000000	2	20122
III JIII					
PROCIPEMENT					
		410	000		113
Arciart producement, Army	5,866,367	3,614,787	4,088,298	-1,78,069	+4/3,511
MISSIR POCUREMENT, AFMY	1,600,957	1,519,966	1,501,289	- 99,668 - 210.131	- 18,6// - 103 400
	1,001,040	1,510,177	1 467 066	221,131	100,400
Floculement of all minimum All Maria	0740,470	1,010,107	1,467,066	+221,640	- 40,091
Uther Procurement, Army	5,718,811	5,8/3,949	5,862,299	+143,488	-11,650
Aircraft procurement, Navy	17,521,209	14,109,148	15,472,048	-2,049,161	+1,362,900
Weapons procurement, Navy	3,049,542	3,209,262	3,226,750	+177,208	+17,488
Procurement of ammunition, Navy and Marine Corps	651,920	664,368	662,968	+ 11,048	-1,400
Shipbuilding and conversion, Navy	18,704,539	18,354,874	20,460,724	+1,756,185	+2,105,850
Other procurement, Navy	6,484,257	6,338,861	6,229,762	-254,495	-109,099
Procurement, Marine Corps	1,186,812	1,362,769	1,362,769	+175,957	
Aircraft procurement, Air Force	15,756,853	13,922,917	13,667,822	-2,089,031	-255,095
Missile procurement, Air Force	2,912,131	2,426,621	2,408,769	-503,362	-17,852
Space procurement, Air Force	2,812,159	3,055,743	2,527,743	-284,416	-528,000
ပ	1,744,993	1,677,719	1,665,219	-79,774	-12,500
Other procurement, Air Force	18,311,882	17,438,056	17,503,191	-808,691	+ 65,135
Procurement, Defense-Wide	5,245,443	4,524,918	4,921,274	-324,169	+ 396,356
Defense Production Act purchases	76,680	44,065	64,065	-12,615	+ 20,000
Total, Title III, Procurement	110,841,627	101,916,357	105,253,833	-5,587,794	+3,337,476
TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, development, test and evaluation, Army	7,565,327	7,515,399	7,767,010	+201,683	+251,611
Research, development, test and evaluation, Navy	18,117,677	17,276,301	16,877,818	-1,239,859	- 398,483

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COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2016 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 2017—Continued
[In thousands of dollars]

in unusarius oi unidas)	Joliaisj					
hom	2016	Budaat actimata	Committee	Senate Committee recommendation compared with $(+ \text{ or } -)$	recommendation $(+ or -)$	
Kelli	appropriation	Duuget estimate	recommendation	2016 appropriation	Budget estimate	
Research, development, test and evaluation, Air Force	25,217,148 18,695,955 188,558	28,112,251 18,308,826 178,994	27,490,944 18,478,028 186,994	+2,273,796 $-217,927$ $-1,564$	- 621,307 + 169,202 + 8,000	
Total, Title IV, Research, development, test and evaluation	69,784,665	71,391,771	70,800,794	+ 1,016,129	- 590,977	
TITLE V REVOLVING AND MANAGEMENT FUNDS						
Defense working capital funds	1,738,768 474,164	1,371,613	1,561,613	-177,155 $-474,164$	+ 190,000	252
Total, Title V, Revolving and Management Funds	2,212,932	1,371,613	1,561,613	-651,319	+ 190,000	
TITLE VI OTHER DEPARTMENT OF DEFENSE PROGRAMS						
Defense Health Program: Operation and maintenance Procurement Research, development, test and evaluation	29,842,167 365,390 2,121,933	32,231,390 413,219 822,907	31,848,917 410,499 1,730,307	+ 2,006,750 + 45,109 - 391,626	- 382,473 - 2,720 + 907,400	
Total, Defense Health Program ^{1,3}	32,329,490	33,467,516	33,989,723	+ 1,660,233	+ 522,207	
Chemical Agents and Munitions Destruction, Defense: Operation and maintenance Procurement Procurement Research, development, test and evaluation	118,198 2,281 579,342	147,282 15,132 388,609	119,985 15,132 388,609	+1,787 $+12,851$ $-190,733$	-27,297	
Total, Chemical Agents ²	699,821	551,023	523,726	-176,095	-27,297	

Drug Interdiction and Counter-Drug Activities, Defense 1	1,050,598	844,800	994,800	- 55,798	+150,000
Office of the Inspector General I	312,559	322,035	306,942	-5,617	-15,093
Total, Title VI, Other Department of Defense Programs	34,392,468	35,284,674	35,815,191	+ 1,422,723	+ 530,517
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund	514,000 505,206	514,000 533,596	514,000 525,396	+ 20,190	-8,200
Total, Title VII, Related Agencies	1,019,206	1,047,596	1,039,396	+ 20,190	-8,200
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec. 8005) FFRDC (Sec. 8023)	(4,500,000)	(5,000,000)	(5,000,000)	(+500,000)	- 55.800
Overseas Military Facility Investment Recovery (Sec. 8028)	1,000			- 1,000	
Rescissions (Sec. 8041)	-1,768,937		- 2,800,909	-1,031,972	-2,800,909
National grains Sec. 0049/ O&M, Defense-wide transfer authority (Sec. 8052)	(30,000)	(30,000)	(30,000)	000,42	500,000
Fisher House Foundation	5,000			-5,000	
Fisher House O&M Army Navy Air Force transfer authority (Sec. 8089)	(11,000)	(11,000)	(11,000)	+ 1,000,100	
Defense Health O&M transfer authority (Sec. 8093)	(121,000)	(122,375)	(122,375)	(+1,375)	
(Sec. 8059)	(1,000)			(-1,000)	
Basic allowance for housing	300,000			-300,000	
Working Capital Fund, Army and Air Force excess cash balances	-389,000			+389,000	
Working Capital Fund, Army excess cash balances (Sec. 8106)	7,00,1		- 306,500	-306,500	-306,500
Revised fuel costs (Sec. 8107)	-2,576,000		-1,587,000	+ 989,000	-1,587,000
Defetise actualition worklord Development Taild excess cash Datances (Sec. 8082) Readiness (Sec. 8088)			1,450,000	-400,000 + 1,450,000	-400,000 + 1,450,000
Total, Title VIII, General Provisions	-6,986,726		-3,680,209	+ 3,306,517	-3,680,209

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2016 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2017—Continued

2016 Budget estimate appropriation 1.846,356 2.051,578 2.051,578 2.051,578 330,557 2.051,578 2.051,578 2.051,578 2.051,578 3.055 2.051,678 3.393 3.764 42,506 42,506 42,506 42,506 42,506 42,506 41,829 11,929 3,349 3,764 42,406 42,506 41,829 43,449 43,149 43,449 43,449 43,449 43,449 43,449 43,449 43,449 43,449 43,449 43,449 43,449 43,449 43,449 44,459 44,459 44,489 44,489 44,489 44,489 44,489 44,489 44,489 44,489 48,48 48,489 48,490							
1846.366	Herm	2016	Dudant potimoto	Committee	Senate Committee compared witl	recommendation $h (+ or -)$	
1,846,356 2,051,578 2,051,578 +205,222 251,011 330,557 330,557 +79,546 251,011 179,733 179,733 +8,544 171,079 179,733 179,733 +8,644 24,462 42,506 +18,044 +3,044 12,633 3,764 +1,825 +1,825 12,633 3,764 +1,825 +2,460 +1,825 18,710 20,335 20,335 +2,460 +1,825 18,710 20,335 3,764 +1,825 +2,460 18,710 20,335 11,929 +2,460 +2,460 18,710 1,372,533 3,562,258 3,562,258 +2,460 11,372,534 1,24,359 1,24,359 -1,28,175 11,128,13 6,827,391 6,664,699 -504,912 11,128,13 5,982,173 6,314,973 -1,78,174 5,665,633 5,982,173 6,314,973 -1,78,174 5,665,633 3,455 3,304 -1,78,100 11,128,10 1,244,359 -1,78,100 11,128,10	tell	appropriation	Duugel estilliare	recommendation	2016 appropriation	Budget estimate	
1,846,356 2,051,578 2,051,578 +205,222 251,011 330,557 +39,46 +8,654 171,079 179,733 179,733 +8,654 172,126 179,733 +8,654 172,126 11,929 +1,825 18,70 20,335 11,929 +1,825 18,70 20,335 196,472 +1,825 18,70 20,335 19,442 +1,825 18,70 20,335 196,472 +1,825 18,70 20,335 20,335 +2,460 2,828 3,562,258 +2,460 3,222,673 3,562,258 +2,460 14,994,833 15,310,587 11,24,359 -128,175 1,372,334 1,244,359 -1,28,175 1,1,128,13 9,498,830 9,347,672 +649,330 (1,160,000) (1,100,000) (620,000) (+850,000) 1,453 3,652,256 3,8679 -5,378 1,1,28,13 3,8679 -1,78,141 5,665,633 3,652,265 3,8679 -1,78,141 6,664,639 -1,78,174 -1,78,141 6,664,639 -1,78,141 -1,78,141 7,656,633 5,282,173 6,646,639 -1,78,175	тпе іх						
1,846,356 2,051,578 2,051,578 + 205,222 251,011 330,557 + 79,546 171,079 179,733 + 8,654 171,079 179,333 + 8,654 171,079 179,333 + 8,654 171,079 179,333 + 8,654 17,079 179,333 + 8,654 12,638 11,929 + 1,824 12,633 3,764 + 1,825 18,710 20,535 + 1,825 1,64,015 196,472 196,472 + 2,460 1,872 196,472 196,472 + 2,460 1,872 2,828 5,288 + 2,460 1,994,833 15,22,588 15,065,587 + 70,754 1,1,128,813 9,498,830 6,64,699 - 1,28,175 1,1,128,813 9,498,830 6,314,973 + 649,300 1,1,16,000 (1,100,000) (650,000) (4,850,000) 1,1,16,43 26,265 26,265 26,265 3,304 - 1,78,141 4,850,000 1,1,16,000 1,100,000 (1,100,000) (1,100,000) 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	OVERSEAS CONTINGENCY OPERATIONS			_			
1,846,356 2,051,578 2,051,578 +205,222 251,011 330,557 +79,546 +79,546 171,079 179,733 +8,654 +8,654 171,079 179,733 +8,654 +8,654 24,462 24,462 42,506 42,506 +18,044 12,693 11,929 11,929 -764 +371 12,693 3,383 3,764 +371 +344 1,693 1,1929 11,929 +18,044 +371 1,871 1,872 196,472 +2,460 +2,460 2,828 5,288 5,288 5,288 +2,460 1,494,833 15,310,587 15,065,587 +70,754 1,137,254 1,244,359 1,244,359 -1,781,175 1,11,28,813 9,498,830 6,314,973 +649,300 1,1,10,000 (1,100,000) (620,000) +649,300 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	Military Personnel			_			
179,733 179,733 179,734 +79,946 +79,	iry personnel, Army (OCO)	1,846,356	2,051,578	2,051,578	+205,222		
726,126 719,896 719,896 -6,230 24,462 42,506 42,506 +18,044 12,693 3,764 +3,60 +18,044 3,394 3,764 +3,71 18,710 20,535 20,535 +1,825 18,710 20,535 20,535 +2,460 18,710 20,535 20,535 +2,460 18,710 20,535 3,562,258 +2,460 14,994,833 15,310,587 15,065,887 +70,754 11,372,534 1,244,359 1,244,359 -128,175 11,128,13 5,982,173 6,347,672 -178,175 11,128,13 5,982,173 6,314,973 +649,340 11,160,000 (1,100,000) (850,000) (+850,000) 11,65,65,633 3,502 26,265 -5,378 20,285 26,285 -1,781,141 20,000 (1,100,000) (22,265 33,004 -5,000 449,530 -449,340 44,559 -26,265	ly personnel, way (ucu)	171.079	179.733	179.733	+ 79,346		
24,462 42,566 42,566 +18,044 12,693 11,929 11,929 -764 3,393 3,764 +18,25 -764 18,710 20,535 20,535 +1,825 166,015 196,472 196,472 +2,460 2,282 3,562,258 3,562,258 +2,460 3,222,673 3,562,258 3,562,258 +2,460 14,994,833 15,310,587 15,065,887 +70,754 7,169,611 6,827,391 6,664,699 -504,912 1,372,534 1,244,359 1,244,359 -128,175 1,11,28,13 5,982,173 6,314,973 +649,340 (1,160,000) (1,100,000) (850,000) (+850,000) 99,559 3,304 -5,285 -5,285 3,304 -1,51 -5,378	ıry personnel, Air Force (OCO)	726,126	719,896	719,896	-6,230		
1,533 1,734 3,764 + 774 18,710 20,335 1,764 + 1,825 18,710 196,472 196,472 + 30,457 166,015 196,472 196,472 + 2,460 1,222,673 3,562,258 3,562,258 + 2,460 14,994,833 15,310,587 15,065,587 + 70,754 7,169,611 6,827,391 6,664,699 - 504,912 11,372,534 1,244,359 1,244,359 - 128,175 11,128,13 9,498,830 9,347,672 - 178,175 11,128,13 5,982,173 6,314,973 + 649,340 (1,160,000) (1,100,000) (850,000) (+ 850,000) 99,559 38,679 - 6,285 - 5,378 33,04 - 15,1 - 15,1 - 15,1	ve personnel, Army (OCO)	24,462	42,506	42,506	+ 18,044		4
18,710 20,535 20,535 +1,825 166,015 196,472 196,472 +30,457 2,828 3,522 4,288 +2,460 3,222,673 3,562,258 +339,585 14,994,833 15,310,587 15,065,587 +70,754 7,169,611 6,827,391 6,664,699 -504,912 11,128,813 9,498,830 9,347,672 -1,781,141 11,128,813 9,498,830 9,347,672 -1,781,141 5,665,633 5,882,173 6,314,973 +649,340 (1,160,000) (1,100,000) (620,000) (-540,000) 99,559 38,679 -60,887 -60,880 31,643 26,265 26,265 -5,378 31,643 26,265 26,265 -5,378 3,304 -151	ve personnel, ivavy (VCV)	3 3 9 3	3 764	3 764	+371		54
166,015 196,472 196,472 +30,457 2,828 5,288 5,288 +2,460 3,222,673 3,562,258 3,562,258 +339,585 14,994,833 15,310,887 15,065,887 +70,754 7,169,611 6,827,331 6,664,639 -504,912 11,128,813 9,498,830 9,347,672 -1,781,141 5,665,633 5,982,173 6,314,973 +649,340 (1,160,000) (1,100,000) (620,000) (-650,000) 99,559 38,679 -60,800 31,643 26,265 26,265 3,304 -6,378	ve personnel, mains outs (oct)	18,710	20,535	20,535	+ 1.825		t
Decation and Maintenance 2,828 5,288 5,288 + 2,460 Decation and Maintenance 14,994,833 15,310,587 15,065,587 + 70,754 (0C0) 1,1372,534 1,244,359 - 1,244,359 - 1,781,141 (0C0) 11,128,813 9,498,830 9,347,672 - 1,781,141 (0C0) 11,128,813 5,982,173 6,314,973 + 649,300 (0C0) (11,100,000) (11,100,000) (14,850,000) (0C0) (11,160,000) (11,100,000) (12,65,000) (0C0) (11,100,000) (11,100,000) (11,100,000) (0C0) (11,100,000) <t< td=""><td>ial Guard personnel, Army (0C0)</td><td>166,015</td><td>196,472</td><td>196,472</td><td>+ 30,457</td><td></td><td></td></t<>	ial Guard personnel, Army (0C0)	166,015	196,472	196,472	+ 30,457		
Operation and Maintenance 3,222,673 3,562,258 +339,585 Operation and Maintenance 14,994,833 15,310,887 +70,754 COO (102,692) 12,44,339 -504,912 OCO 11,128,813 9,498,830 9,347,672 -1,781,141 CO (11,100,000) (620,000) (-540,000) CO (850,000) (-640,000) CO (850,000) (-640,000) CO (850,000) -60,800 CO 38,679 -60,800 CO -60,800 -60,800 </td <td></td> <td>2,828</td> <td>5,288</td> <td>5,288</td> <td>+ 2,460</td> <td></td> <td></td>		2,828	5,288	5,288	+ 2,460		
Operation and Maintenance 14,994,833 15,310,587 1,5065,587 + 70,754 (0C0) (1,169,000) (12,692) 1,244,359 -504,912 (0C0) 1,372,534 1,244,359 1,244,359 -128,175 (0C0) 1,11,128,133 9,345,72 -178,174 (0C1) 5,665,633 5,982,173 6,314,973 +649,340 (0C1) (1,160,000) (620,000) (+850,000) (0C0) (1,100,000) (850,000) (+850,000) (0C0) (1,160,000) (850,000) (+850,000) (0C0) 33,679 -5,378 -5,378 (0C0) 33,004 -151 -151	Total, Military Personnel	3,222,673	3,562,258	3,562,258	+339,585		
(0CO) (1,694,833) 15,310,587 1,5065,587 + 70,754 (0CO) 1,372,534 1,244,359 - 1,28,175 (0CO) 1,11,28,813 9,347,672 - 1,781,141 (0CO) 1,11,28,813 9,347,672 - 1,781,141 (0CO) (1,160,000) (1,100,000) (650,000) (+850,000) (0CO) (0CO) (850,000) (+850,000) (0CO) (3,304) - 5,378 (0CO) 33,643 26,265 - 5,378 (0CO) 3,304 - 1,51	Operation and Maintenance			_			
(0CO) 7,169,611 6,827,391 6,664,699 -504,912 (0CO) 1,372,534 1,244,359 -128,175 (0CO) 1,11,128,313 9,347,672 -178,174 (0CO) 1,11,128,313 9,347,672 -178,174 (0CO) (1,100,000) (620,000) (+850,000) (0CO) (1,100,000) (850,000) (+850,000) (0CO) (95,559 38,679 -5,386 (0CO) 33,645 26,285 -5,378 (0CO) 33,004 -151	ion and maintenance. Army (OCO)	14.994.833	15.310.587	15.065.587	+70.754	-245,000	
(0C0) (162,692) 1.24,359 -128,175 0 1,372,534 1,244,359 1,244,359 -128,175 0 1,1128,813 9,498,830 9,347,672 -1,781,141 1,1128,113 1,1128,813 9,498,830 9,347,672 -1,781,141 1,1128,113 1,100,000 (620,000) (-540,000) 1,1160,000 (1,100,000) (850,000) (+850,000) 1,000 (0C0) (850,000) (+850,000) 1,160 3,364 26,265 -5,378 1,160 3,304 -151	ion and maintenance, Navy (OCO)	7,169,611	6,827,391	6,664,699	-504,912	-162,692	
(0CO) 1,372,534 1,244,359 -128,175 0) 11,128,813 9,496,830 9,347,672 -178,141 (0CO) 5,665,633 5,982,173 6,314,973 +649,340 (0CO) (1,160,000) (1,100,000) (620,000) (+850,000) (0CO) (0CO) 38,679 -60,880 (0CO) 3,304 -5,378 Reserve (0CO) 3,304 -151	Coast Guard (by transfer) (OCO)		(162,692)				
0) 11,128,813 9,498,830 9,347,672 -1,781,141 (000) 5,665,633 5,982,173 6,314,973 +649,340 (000) (1,160,000) (1,100,000) (620,000) (-540,000) (000) (000) (850,000) (+850,000) (-860,000) (000) (000) 38,679 -60,880 (000) 3,304 -5,378 (000) 3,304 -151	ion and maintenance, Marine Corps (OCO)	1,372,534	1,244,359	1,244,359			
(0C0) 5,665,633 5,982,173 6,314,973 + 649,340 (-540,000) (-540,000) (-540,000) (-540,000) (-640,000	ion and maintenance, Air Force (OCO)	11,128,813	9,498,830	9,347,672			
COJ (1,160,000) (1,100,000) (620,000) (-540,000) (0C0) (850,000) (+850,000) (+850,000) (0C0) (950,000) (+850,000) (+850,000) (0C0) (950,000) (+850,000) (+850,000) (0C0) (950,000) (+850,000) (+850,000) (0C0) (950,000) (-153,78) (-153,78) (950,000) (950,000) (-153,78) (-151,000)	ion and maintenance, Defense-Wide (OCO)	5,665,633	5,982,173	6,314,973			
(0C0) (850,000) (+850,000) (10	Scalition support funds (OCO)	(1,160,000)	(1,100,000)	(620,000)			
(0C0) 3.8679 - 60,880 (0C0) 3.1643 26,265 26,265 - 5,378 (0C0) 3.304 - 151 (0.20) 3.304 - 151 (0.20) 3.304 - 151 (0.20) 3.304 (0.20) 3.	Security cooperation enhancement (0C0)			(850,000)			
UUU)	tion and maintenance, Army Reserve (OCO)	99,559	38,679	38,679			
KESENCE (UCU)	tion and maintenance, Navy Reserve (UCU)	31,643	26,265	20,265			
50105	Reserve (UCU)	3,433	5,304	5,304			

Operation and maintenance, Air National Guard (0CO) Subtotal, Operation and maintenance Counterterrorism Partnerships Fund (0CO) Syria Train and Equip Fund (0CO) Syria Train and Equip Fund (0CO) Counter-ISIL Fund Train and Equip (0CO) Total, Operation and Maintenance Procurement Army (0CO) Missile procurement, Army (0CO) Procurement of weapons and tracked combat vehicles, Army (0CO) Other procurement, Army (0CO) Other procurement, Nawy (0CO) Other procurement, Nawy (0CO) Weapons procurement, Nawy (0CO) Weapons procurement, Nawy (0CO)	19,900 40,679,932 1,100,000 3,652,257 715,000 46,147,189 161,987 37,260 486,630 222,040 1,175,596 210,990	20,000 39,136,209 1,000,000 3,448,715 630,000 250,000 250,000 250,000 251,000 253,287 133,171 632,817 133,544 301,323 1,373,010 393,300 8,600	20,000 38,910,159 3,448,715 930,000 43,288,874 43,288,874 530,744 290,670 1,343,010 384,930 8,600	+100 -1,769,773 -1,100,000 -203,542 -715,000 -2,858,315 +151,184 +595,557 -95,886 +68,630 +167,414 +113,940 +113,940 +8,600	- 226,050 -1,000,000 - 630,000 - 250,000 + 930,000 - 1,176,050 - 10,853 - 30,000 - 8,100
Procurement of ammunition, Navy and Marine Corps (OCO) Other procurement, Marine Corps (OCO) Procurement, Marine Corps (OCO) Missile procurement, Air Force (OCO) Missile procurement, Air Force (OCO) Procurement of ammunition, Air Force (OCO) Other procurement, Defense-Wide (OCO) Procurement, Defense-Wide (OCO) Procurement, Defense-Wide (OCO) National Guard and Reserve Equipment (OCO)	117,966 12,186 56,934 128,900 289,142 228,874 3,477,001 173,918 1,000,000	66,229 124,206 118,339 855,339 339,545 487,408 3,696,281 238,434	65,699 99,811 118,939 794,099 322,745 474,908 3,590,556 219,184 900,000	- 52,267 + 87,635 + 62,005 + 665,199 + 33,603 + 246,034 + 113,555 + 45,266 - 100,000	- 530 - 24,395 - 24,395 - 16,800 - 12,500 - 19,725 - 19,725 - 19,726 + 900,000
Total, Procurement Research, Development, Test and Evaluation Research, development, test and evaluation, Army (OCO) Research, development, test and evaluation, Army (OCO) Research, development, test and evaluation, Army (OCO) Research, development, test and evaluation, Defense-Wide (OCO) Total, Research, Development, Test and Evaluation	7,779,424 1,500 35,747 17,100 177,087 231,434	9,106,136 100,522 78,323 32,905 162,419 374,169	9,949,883 100,522 78,323 32,905 162,419 374,169	+2,170,459 +99,022 +42,576 +15,805 -14,668	+ 843,747

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2016 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2017—Continued

				25	b				
recommendation (+ or -)	Budget estimate			-75,000	-75,000	(-2,000,000)	$\begin{array}{l} -569,000 \\ -14,244 \\ +1,000,000 \end{array}$	+ 416,756	+9,453
Senate Committee recommendation compared with (+ or -)	2016 appropriation	+ 51,783	+ 59.060	+29,333 $-16,192$ $+11,800$	+ 84,001	(-2,000,000) $-250,000$	$\begin{array}{l} -500,000 \\ -500,000 \\ -169,000 \\ -14,244 \\ +1,000,000 \end{array}$	+ 66,756	-2,996
Committee	recommendation	140,633	331.764	215,333 333,272 22,062	902,431	(2,500,000)	- 569,000 - 14,244 1,000,000	416,756	58,635,004
of constant	annger estillidre	140,633	331.764	215,333 408,272 22,062	977,431	(4,500,000)			58,625,551
2016	appropriation	88,850	272.704	186,000 349,464 10,262	818,430	(4,500,000)	500,000	350,000	58,638,000
Base	Italii	Revolving and Management Funds Defense Working Capital Funds (OCO)	Other Department of Defense Programs Defense Health Program: Operation and maintenance (OCO)	ies, Defer ised-Thre	Total, Other Department of Defense Programs	General Provisions Additional transfer authority (OCO) (Sec. 9002) Assistance to Ukraine (OCO)	Intelligence, Surveillance, and Reconnaissance (OCO) Rescissions (OCO) (Sec. 9014) (rescission) Coalition support funds (OCO) (Sec. 9015) (rescission) Readiness (OCO) (Sec. 9016)	Total, General Provisions	Total, Title IX

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Grand Total	566,616,000	569,858,382	568,101,051	+ 1,485,051	-1,757,331
Appropriations	(510,783,937)	(511,232,831)	(512,266,956)	(+1,483,019)	(+1,034,125)
Overseas Contingency Operations (OCO)	(28,038,000)	(58,625,551)	(59,218,248)	(+180,248)	(+592,697)
Rescissions	(-2,805,937)		(-2,800,909)	(+5,028)	(-2,800,909)
Rescissions (OCO)	(-400,000)		(-583,244)	(-183,244)	(-583,244)
A DIEGO TOTAL TOTA					

Excludes GWOT New and Advance appropriations, Includes Prior GWOT Outlays. 2 Includes GWOT and emergency (except permanent appropriations). NOTE.—GWOT represents Overseas Contingency Operations/Global War on Terrorism.