



U.S. Senate Committee on Appropriations

PRESS RELEASE

Summary: Fiscal Year 2011 **Department of State, Foreign Operations, and Related Programs** *Consolidated Appropriations Bill*

FY 2011 Budget Request: **\$56.6 billion**

FY 2011 Omnibus: **\$53.5 billion**

Title I – DEPARTMENT OF STATE

The bill provides \$17.17 billion for Department of State and related agency operations, a decrease of \$77.68 million below the President's request and \$1.22 billion above the FY10 enacted level.

Highlights by Account

- **Diplomatic and Consular Programs (D&CP).** The bill provides \$9.55 billion for the D&CP account, \$11 million above the request, and includes the amount within D&CP that the Administration proposed to cover through expanded retention of consular fees.
- **Worldwide Security Protection.** The bill provides \$1.56 billion for Worldwide Security Protection for non-capital security upgrades, the same as the request. This account funds Diplomatic Security agents, armored vehicles, and training
- **Embassy Security, Construction, and Maintenance.** The bill increases funding for construction of new embassies by \$156.8 million above the request, and includes the amount within ESCM that the Administration proposed to fund with the expanded retention of consular fees.
- **Educational and Cultural Exchange Programs (ECE).** The bill provides \$654.2 million for ECE, \$21 million above the President's request and \$19.2 million above the FY10 level.
- **Civilian Stabilization Initiative (CSI).** The bill provides \$35 million for the Department of State's CSI and \$15 million for USAID's CSI account for a total of \$50 million, \$134 million below the request.

- **Contributions for International Peacekeeping Activities (CIPA).** The bill provides \$2.09 billion for CIPA, a decrease of \$85.9 million below the below the President’s request, and \$55.9 million is transferred to the “Peacekeeping Operations” heading to cover the U.S. contribution for assessed payments for the AMISOM mission in Somalia. (Up to an additional \$26 million is available if the UN approves increasing the AMISOM mission.)
- **Contributions to International Organizations (CIO).** The bill provides \$1.54 billion for CIO, which is \$50 million below the President’s request.
- **Broadcasting Board of Governors (BBG).** The bill provides \$751.37 million for the BBG, which is \$17.40 million below the request and \$4.96 million above the FY10 enacted level.

Other Accounts:

- **International Fisheries Commissions.** The bill provides \$51 million for 15 international fisheries commissions, which is \$7.4 million above the President’s request. This reflects the U.S. contribution for the treaty-obligated commissions to assist U.S. fisheries to increase their catch limits, and provides funding for sea lamprey control, fishery research and water quality improvements.
- **The Asia Foundation.** The bill provides \$19 million, which is \$3.31 million above the request and equal to the FY10 level.
- **East-West Center.** The bill provides \$23.1 million, which is \$11.7 million above the request and \$100,000 above the FY10 level.
- **National Endowment for Democracy (NED).** The bill provides \$128.5 million for NED, which is \$23.5 million above the request and \$10.5 million above the FY10 level.

Title II – ADMINISTRATION OF FOREIGN ASSISTANCE

Operating Expenses – USAID. The bill provides \$1.39 billion for USAID operating expenses, which is \$80.47 million below the President’s request and \$3.2 million above the FY10 level.

Title III – BILATERAL ECONOMIC ASSISTANCE

The bill provides a total of \$22.97 billion for bilateral economic assistance, which is \$1.6 billion below the request and \$1.12 billion above the FY10 level.

Global Health and Child Survival (GHCS). The bill provides \$8.22 billion for Global Health Programs, which is \$291 million below the request and \$443 million above the FY10 level.

- **Maternal and Child Health.** The bill provides a total of \$761 million for Child Survival and Maternal Health, which is \$139 million below the President's request and \$212 million above the FY10 level.
- **Family Planning.** The bill provides a total of \$710 million from all accounts for voluntary family planning and reproductive health programs, including \$57.5 million for the UN Population Fund.
- **HIV/AIDS.** The bill provides a total of \$5.85 billion to combat HIV/AIDS, which is equal to the request and \$141 million above the FY10 level.
- **Global Fund to Fight AIDS.** The bill provides \$825 million for the Global Fund, which is \$125 million above the President's request and \$75 million above the FY10 level. *The Subcommittee on Labor, Health and Human Services has provided an additional \$300 million for the Global Fund, as requested, bringing the total U.S. FY11 contribution to \$1.125 billion.*

Development Assistance (DA). The bill provides \$2.76 billion for DA, which is \$213 million below the request and \$248 million above the FY10 level.

International Disaster Assistance (IDA). The bill provides \$851 million for IDA, which is \$9.7 million below the request and \$6 million above the FY10 level.

Economic Support Fund (ESF). The bill provides \$6.79 billion for ESF, which is \$1.02 billion below the request and \$450 million above the FY10 level.

Assistance for Europe, Eurasia and Central Asia (AEECA). The bill provides \$709 million for AEECA, which is \$7.4 million below the request and \$32.6 million below the FY10 level.

Democracy Fund (DF). The bill provides \$115 million for the Democracy Fund, which is \$5 million below the FY10 level. The President's budget did not include funding for the DF, but many of these programs were requested under ESF.

Migration and Refugee Assistance (MRA). The bill provides \$1.68 billion for Migration and Refugee Assistance, which is \$79.6 million above the request and equal to the FY10 level.

Peace Corps. The bill provides \$425 million, which is \$25 million above the FY10 level.

Millennium Challenge Corporation (MCC). The bill provides \$1.10 billion for the MCC, which is \$174.7 million below the request and equal to the FY10 level, and amends prior law to permit concurrent and subsequent MCC Compacts subject to conditions.

Title IV – INTERNATIONAL SECURITY ASSISTANCE

- The bill provides \$9.18 billion for international security assistance and peacekeeping operations, \$781 million below the request and \$2.19 billion above the FY10 level. The bill provides \$55.9 million for peacekeeping in Somalia, requested under CIPA, under the Peacekeeping Operations (PKO) heading. (Up to an additional \$26 million is available if the UN approves increasing the AMISOM mission.)

International Narcotics Control and Law Enforcement (INCLE). The bill provides \$1.59 billion for INCLE, which is \$546 million below the request and \$7 million below the FY10 level. However, \$375 million was included in the FY10 Supplemental for programs and activities requested for FY11, so the actual shortfall for FY11 for these programs is \$171 million.

Title V – MULTILATERAL ASSISTANCE

The bill provides \$2.91 billion for multilateral economic assistance, which is \$388.89 million below the President's request and \$481.16 million above the FY10 level.

- **Climate Change and Environment.** The bill provides \$663.75 million for the U.S. contributions to the Global Environment Facility, International Clean Technology Fund, and International Strategic Climate Fund, which is \$146.25 million below the request and \$202.25 million above the FY10 level.
- **Asian Development Bank.** The bill provides \$106.58 million for the first of five annual contributions to the Asian Development Bank's Fifth General Capital Increase. This is equal to the request.
- **Global Agriculture and Food Security Program.** The bill provides \$215 million for this recently established fund administered by the World Bank, which is \$193.4 million below the request.

Title VI – EXPORT AND INVESTMENT ASSISTANCE

The bill provides \$82 million for **Export-Import Bank** subsidy appropriations, \$10.7 million below the request and \$24 million above the FY10 level. The Committee provides \$99 million for Export-Import Bank administrative expenses, which is \$6.6 million below the request and \$15.12 million above the FY10 level.

The bill provides the amount requested for the **Overseas Private Investment Corporation**.

The bill provides \$55.2 million for the **Trade and Development Agency**, \$1 million below the request and equal to the FY10 enacted level.

OTHER ITEMS OF INTEREST

Afghanistan. The bill provides a total of \$911.1 million for State Department operations, which is \$149.7 million below the request and \$225.5 million above the amount provided for Afghanistan operations in FY10, and \$2.62 billion for assistance for Afghanistan subject to conditions, which is \$1.29 billion below the request and \$1.47 billion below the total amount provided for assistance for Afghanistan in FY10.

Pakistan. The bill provides a total of \$1.53 billion for State Department operations, which is \$10.6 million below the request and \$81.5 million above the amount provided for Pakistan operations in FY10, and \$2.78 billion for assistance for Pakistan subject to conditions, which is \$275 million below the request and \$935 million below the total amount provided for Pakistan in FY10.

Iraq. The bill provides a total of \$1.761 billion for State Department operations, which is \$26.2 million below the request and \$390.7 million below the amount provided for Iraq operations in FY 10, and \$493.8 million for assistance for Iraq, which is \$235.5 million below the request and \$623 million below the total amount provided for Iraq in FY10. (However, \$200 million was included in the FY10 Supplemental for programs and activities requested in FY11.)

Israel. The bill provides the amount requested for Israel.

Egypt. The bill provides the amount requested for Egypt.

Jordan. The bill provides the amount requested for Jordan.

West Bank/Gaza. The bill provides the amount requested for the West Bank/Gaza program, subject to conditions.

Lebanon. The bill provides the amount requested for Lebanon, subject to conditions.

Iran. The bill prohibits the use of funds by the Export-Import Bank to provide any new financing to any person that is subject to sanctions under the Iran Sanctions Act of 1996, and continues a prior reporting requirement on Iran.

Colombia. The bill provides \$453.9 million for Colombia, and continues prior conditions on a portion of the assistance, which is \$11 million below the request.

Vietnam. The bill provides \$15 million for environmental remediation of dioxin contamination and related health/disability activities.

Climate Change and Environment. The bill provides a total of \$1.47 billion for clean energy, adaptation, and sustainable landscapes/biodiversity programs, which is \$29 million below the request.

Food Security and Agricultural Development. The bill provides a total of \$1.4 billion for bilateral and multilateral food security and agricultural development programs, which is \$244 million below the request.

Human Rights/Corruption. The bill continues conditions related to human rights and/or corruption regarding certain countries, including Russia, Kazakhstan, Serbia, Sri Lanka, Nepal, Sudan, The Gambia, Zimbabwe, Ethiopia, Rwanda, Uganda, Guatemala, Colombia, Cambodia, Indonesia and the Philippines, and prohibits assistance to certain governments including Burma, Somalia, and Equatorial Guinea.

Global Women's Issues. The bill establishes the Office of Global Women's Issues at that Department of State headed by an Ambassador-at-Large, and a position of Gender Integration and Development Advisor at USAID.

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