

FY 2013 SUBCOMMITTEE	Discretionary			Outlays Total
	Budget authority		Total	
	Security	Nonsecurity		
Agriculture, Rural Development, and Related Agencies	---	20,785	20,785	23,357
Commerce, Justice, Science, and Related Agencies	4,850	47,012	51,862	63,445
Defense	510,907	254	511,161	571,595
Energy & Water Development	17,550	15,811	33,361	41,050
Financial Services and General Government	25	22,966	22,991	25,460
Homeland Security	1,564	37,950	39,514	45,320
Interior, Environment, and Related Agencies	---	29,662	29,662	31,525
Labor, Health and Human Services, and Education, and Related Agencies	---	157,722	157,722	168,600
Legislative Branch	---	4,420	4,420	4,460
Military Construction and Veterans Affairs, and Related Agencies	10,920	61,321	72,241	79,350
State, Foreign Operations, and Related Programs	---	49,843	49,843	52,731
Transportation and Housing and Urban Development, and Related Agencies	184	53,254	53,438	115,604
Total.....	<u>546,000</u>	<u>501,000</u>	<u>1,047,000</u>	<u>1,222,497</u>

April 19, 2012

FY 2013 Proposed Allocation -- Comparisons
(\$ billion)

Fiscal Year	2010	2011	2012	2013	2013 vs 10
Discretionary base.....	1,089.7	1,049.8	1,043.0	1,047.0	-42.7
Overseas Contingency Operations.....	130.0	159.4	126.5	96.7	-33.3
Program Integrity 1/.....	---	---	0.5	1.1	1.1
Disasters.....	---	---	10.5	5.6	5.6
Emergencies 2/.....	46.2	-1.3	---	---	-46.2
Total	1,265.9	1,207.9	1,180.5	1,150.4	-115.5

1/ Certain funds to uncover healthcare fraud and abuse and disability fraud and abuse.

2/ Of the funds designated as emergency in FY 2010, \$32.7 billion were for defense subcommittee activities.