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# **Summary: FY 2010 Department of State, Foreign Operations and Related Programs Appropriations**

LEAHY APPLAUDS COMMITTEE APPROVAL OF FY 2010 DEPARTMENT OF STATE AND FOREIGN OPERATIONS APPROPRIATIONS BILL

Washington, D.C. – Senator Patrick Leahy (D-VT) today applauded Committee approval of the FY 2010 Department of State, Foreign Operations and Related Programs Appropriations bill. Leahy, who is the Chairman of the Department of State and Foreign Operations Subcommittee, issued the following statement:

"This bipartisan bill goes a long way to enhance the capacity of the Department of State and U.S. Agency for International Development to carry out diplomacy and development programs in areas of critical importance to the United States, particularly Afghanistan, Pakistan, Iraq and the Middle East. It also provides substantial new funding to assist developing countries deal with climate change, and it provides additional funding for global health, agriculture and food security, and many other development and humanitarian programs. Senator Judd Gregg, the Subcommittee's Ranking Member, was instrumental in helping craft this bill and I appreciate his input and support."

## A summary of the funding measure approved by the Full Committee follows:

FY2009 Enacted: \$36.62 billion (discretionary, including funding only from FY09 Omnibus) FY2009 Total: \$50.60 billion (discretionary, including funding from the FY09 Omnibus,

FY08 and FY09 Supplementals, and the American Recovery and

Reinvestment Act of 2009 (ARRA))

FY2010 Request: \$52.04 billion

Committee Bill: \$48.69 billion (discretionary, excluding FY10 advance) Committee Bill with advance: \$51.23 billion (discretionary, including FY10 advance)

The bill totals \$48.69 billion of discretionary budget authority for fiscal year 2010, which is \$12.07 billion above fiscal year 2009 funding provided in the Omnibus Appropriations Act, 2009. The bill is \$1.91 billion below total appropriations for fiscal year 2009, including funding provided in the Omnibus Appropriations Act, 2009, the Supplemental Appropriations Act, 2008, the American Recovery and Reinvestment Act of 2009, and the Supplemental Appropriations Act, 2009. However,

\$2.53 billion of the funding provided in the FY 2009 Supplemental was for programs and activities requested for FY10. Including those funds, the bill is \$824 million below the President's FY10 request.

The bill does not contain any congressional directed spending items or earmarks.

\*All FY09 Figures Below include funding from the FY09 Omnibus Appropriations Act, the FY08 and FY09 Supplementals, and the American Recovery and Reinvestment Act of 2009 (ARRA). \*

#### Title I – DEPARTMENT OF STATE

The Committee provides \$16.15 billion for Department of State operations, which is \$1.2 billion below the request and \$167.9 million below the FY09 level.

## Highlights by account

**Diplomatic and Consular Programs (D&CP)**. The Committee provides \$6.632 billion for D&CP, which funds State Department personnel, which is \$920.6 million above the FY09 level and \$680 million below the request. The FY 2009 Supplemental included \$361 million to fund programs and activities requested under this account in FY10, so the actual FY10 appropriation is \$1.64 billion above FY09. This funding will continue to support a major investment in personnel and other costs of State Department operations, including an increase for language training.

**Worldwide Security Protection.** The Committee recommends \$1.59 billion for Worldwide Security Protection for non-capital security upgrades, which is \$163 million above the FY09 level and \$53 million below the request. The FY 2009 Supplemental included \$13.4 million to fund programs and activities requested under this account in FY10, so the actual FY10 shortfall is \$39.6 million. This account funds the Diplomatic Security agents at posts world-wide, armored vehicles and training.

**Educational and Cultural Exchange Programs (ECE).** The Committee provides \$635.2 million for ECE, which is \$2 million above the request and \$97.2 million above the FY09 level. The Committee recommends \$8 million for competitive, one-time grants for exchanges.

**Broadcasting Board of Governors.** The Committee provides \$717.8 million for the Broadcasting Board of Governors, which is \$626,000 above the request and \$13.6 million above the FY09 level.

### **Other Accounts:**

**International Fisheries Commissions.** The Committee provides \$48.98 million for 15 international fisheries commissions, which is \$5.4 million above the request and \$19.05 million above the FY09 level.

**The Asia Foundation.** The Committee provides \$19 million for TAF, which is \$3 million above the FY09 level and \$2.77 million above the request.

**National Endowment for Democracy (NED).** The Committee provides \$120 million to NED, which is \$20 million above the request and \$5 million above the FY09 level.

#### MAJOR DECREASES BELOW THE REQUEST

**Civilian Stabilization Initiative.** The Committee provides \$150 million, which is \$173.27 million below the request. The Committee supports the Active and Standby components but does not support the creation of a Reserve Response component at this time.

Contributions for International Peacekeeping Activities. The Committee provides \$2.125 billion for CIPA, which is \$263.5 million below the FY09 level and \$135 million below the request. However, \$55 million requested under this account is provided under the "Peacekeeping Operations" account for activities in Somalia.

**Contributions to International Organizations & Conferences (CIO).** The Committee provides \$1.69 billion for CIO, which is \$100 million below the request and \$92.6 million above the FY09 enacted level. The account funds the U.S. assessed dues to 47 international organizations, including NATO, IAEA, OECD, the UN, and others for which the U.S. is treaty-obligated.

#### Title II – ADMINISTRATION OF FOREIGN ASSISTANCE

**Operating Expenses – USAID.** The Committee provides \$1.39 million for USAID operating expenses, which is \$50 million below the request and \$329.6 million above the FY09 level. This continues the efforts begun in FY09 to address a serious staff shortage at USAID.

#### Title III – BILATERAL ECONOMIC ASSISTANCE

The Committee provides a total of \$24.1 billion for bilateral economic assistance, \$762 million below the request and \$159.6 million above the FY09 level.

## **Bilateral Economic Assistance – Programmatic Directives**

- **Agriculture and Food Security.** The Committee provides up to \$1.5 billion, which is \$162 million below the request.
- Water. The Committee provides \$315 million, which is \$142 million above the request.
- **Microenterprise and Microfinance Programs.** The Committee provides \$265 million, which is \$100 million above the request.
- **Education.** The Committee provides \$800 million for basic education and \$200 million for higher education, which is \$168 million below the request.

#### Highlights by account

**Global Health and Child Survival (GHCS).** The Committee provides \$7.77 billion for Global Health Programs, which is \$178 million above the request and \$434 million above the FY09 level.

• Child Survival and Maternal Health. The Committee provides a total of \$555 million for Child Survival and Maternal Health, which is \$31.5 million above the request and \$60

million above the FY09 level. The Committee provides \$32 million within this account to eradicate polio.

- **Family Planning.** The Committee provides \$628.5 million from all accounts for family planning and reproductive health programs including \$50 million for the UN Population Fund. This is \$83.5 million above the FY09 level and \$35 million above the request.
- **HIV/AIDS.** The Committee provides \$5.709 billion from all accounts to combat HIV/AIDS, which is \$100 million above the request (see Global Fund, below) and \$200 million above the FY09 level.
- **Global Fund to Fight AIDS.** The Committee provides \$700 million for the Global Fund, which is \$100 million above the request and equal to the FY09 level.

**Development Assistance (DA).** The Committee provides \$2.567 billion for DA, which is \$166.8 million below the request and \$567 million above the FY09 level.

**International Disaster Assistance (IDA).** The Committee provides \$855 million for IDA, which is \$25 million below the President's request and \$35 million above the FY09 level.

**Economic Support Funds (ESF).** The Committee provides \$6.37 billion for ESF, which is \$134 million below the request and \$735.4 million below the FY09 level.

Assistance for Europe, Eurasia and Central Asia (AEECA). The Committee provides \$745 million for AEECA, which is \$17.3 million below the request and \$177 million below the FY09 level. The FY09 level included an additional \$272 million for Georgia that was provided in the FY 2009 Supplemental. Without this additional funding for Georgia, the Committee provides \$95 million above the FY09 level.

**Democracy Fund (DF).** The Committee provides \$120 million for the Democracy Fund, which is \$4 million above the FY09 level. The President's budget did not include funding for the DF, but many of these programs were requested under ESF.

**International Narcotics Control and Law Enforcement (INCLE).** The Committee provides \$1.52 billion for INCLE, which is \$36.5 million below the FY09 level and \$422 million below the request. However, \$344 million was included in the FY 2009 Supplemental for programs and activities requested for FY10. When this amount is included the Committee provides \$78 million below the request.

**Migration and Refugee Assistance (MRA).** The Committee provides \$1.68 billion for Migration and Refugee Assistance, which is \$197 million above the request and \$6.8 million above the FY09 level.

**Peace Corps.** The Committee provides \$373.44 million for the Peace Corps, which is equal to the request and \$33.4 million above the FY09 level (the largest increase for the Peace Corps since 1993).

**Millennium Challenge Corporation (MCC).** The Committee provides \$950 million for the MCC, which is \$475 million below the request and \$75 million above the FY09 level.

#### Title IV – INTERNATIONAL SECURITY ASSISTANCE

The Committee provides \$4.43 billion for international security assistance and peacekeeping operations, \$1.255 billion below the request and \$3.13 billion below the FY09 level. However, \$975 million was included in the FY 2009 Supplemental for FY10 requests for Israel (\$555 million), Egypt (\$260 million), Jordan (\$150 million) and Mexico (\$10 million) for programs and activities requested in FY10. When these amounts are included the Committee provides \$280 million below the request.

#### Title V – MULTILATERAL ASSISTANCE

The Committee provides \$2.61 billion for multilateral economic assistance, which is \$88.55 million below the request and \$763.8 million above the FY09 level.

#### Title VI – EXPORT ASSISTANCE

The Committee provides \$58 million for Export-Import Bank subsidy appropriations, the amount requested by the President, which is \$17 million above the FY09 level. The Committee provides the amount requested for the Overseas Private Investment Corporation and the Trade and Development Agency.

#### **OTHER ISSUES**

**Climate Change.** The Committee provides up to \$1.2 billion for a major new initiative to support bilateral and multilateral programs to combat climate change and protect biodiversity, which is \$105 million below the request. This represents an increase of at least \$500 million above the FY09 level for these activities. Included is \$475 million for contributions to the Clean Technology Fund and the Strategic Climate Fund at the World Bank. Funds are made available for end-use energy efficiency, renewable and other zero-carbon technologies.

**Afghanistan.** The Committee provides \$2.7 billion, the full amount requested for assistance for Afghanistan, and continues conditions relating to corruption, procurement, and counter-narcotics in the FY 2009 Supplemental.

**Iraq.** The Committee provides \$459 million for assistance for Iraq, which is \$38.7 million below the request. For the cost of operations of the U.S. mission in Iraq, the Committee provides \$1.1 billion which is \$600 million below the request. However, \$486 million requested for Iraq operations for FY10 was provided in the FY 2009 Supplemental.

**Pakistan.** The Committee provides \$1.57 billion for assistance for Pakistan, which is \$4.2 million below the request.

**Colombia.** The Committee provides \$509 million for assistance for Colombia, which is \$4 million below the request.

**Mexico.** The Committee provides \$115 million, which is \$396 million below the request, but \$354 million requested for Mexico for FY10 was provided in the FY 2009 Supplemental.

**UNFPA.** The Committee provides \$50 million for a contribution to the UN Population Fund, which is equal to the request. The prohibitions on funding for abortion and for a program in China are continued.