

Attachment 1

ARMY CORPS OF ENGINEERS – CIVIL WORKS

**FY 2013 Budget
Business Line/Account Cross-Walk (\$ Millions)**

Business Lines/Funding Categories:	MR&T												
	I	C	O&M	I	C	O&M	TOTAL MRT	FUSRAP	FCCE	REG	E	OASA (CW)	TOTAL
Flood and Coastal Storm Damage Reduction	46	652	536	<1	83	89	172						1406
Coastal	5	17	11		0	4	4						37
Inland	41	635	525		83	85	168						1369
Hydropower		2	178										180
Navigation	25	352	1326		14	30	44						1747
Coastal	17	151	797		0	2	2						967
Inland	8	201	529		14	28	42						780
Environment													
Aquatic Ecosystem Restoration	31	464	14	<1	2		2						512
Stewardship			92			4	4						96
FUSRAP								104					104
Regulatory										205			205
Recreation			241			11	11						252
Emergency Management (incl. NEPP)			6						30				36
Water Supply			5										6
Expenses											182		182
OASA(CW)												5	5
TOTAL	102	1471	2398	1	99	134	234	104	30	205	182	5	4731

I = Investigations; C= Construction; O&M = Operation and Maintenance; MR&T = Flood Control, Mississippi River and Tributaries; FUSRAP = Formerly Utilized Sites Remedial Action Program; FCCE = Flood Control and Coastal Emergencies; REG= Regulatory Program; NEPP = National Emergency Preparedness Program; E = Expenses; OASA(CW) = Office of the Assistant Secretary of the Army for Civil Works.